

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
41 LINCOLN		I134 AGRA					EXPENDITURE	CHILD CT	1,505	EXPENDITURES	CHILD CT	1,921	27.62	27.62		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							99,329.29								Total for 2020:	126,760.67
11	000	1000	110	239	1050	210	9,685.80	11	000	1000	110	239	1050	210	5,142.66	
11	000	1000	110	239	1050	210	5,004.31	11	000	1000	110	239	1060	210	12,985.26	
11	000	1000	110	239	1050	210	1,542.21	11	000	1000	110	239	1060	210	13,790.02	
11	000	1000	110	239	1060	210	4,719.66	11	000	1000	116	239	1050	210	105.84	
11	000	1000	110	239	1060	210	10,083.31	11	000	1000	116	239	1060	210	362.53	
11	000	1000	116	239	1050	210	58.23	11	000	1000	116	239	1060	210	388.44	
11	000	1000	116	239	1050	210	52.21	11	000	1000	120	239	1050	413	2,622.74	
11	000	1000	116	239	1050	210	6.90	11	000	1000	120	239	1060	413	4,269.59	
11	000	1000	116	239	1060	210	21.04	11	000	1000	120	239	1060	413	12,659.43	
11	000	1000	116	239	1060	210	52.23	11	000	1000	231	239	1050	210	1,212.24	
11	331	1000	115	239	1060	210	139.42	11	000	1000	231	239	1060	210	789.71	
11	000	1000	120	239	1050	414	279.17	11	000	1000	231	239	1060	210	1,086.60	
11	000	1000	120	239	1060	413	10,982.80	11	000	1000	232	239	1050	210	283.49	
11	000	1000	180	239	1060	413	720.28	11	000	1000	232	239	1060	210	184.68	
11	000	1000	231	239	1050	210	595.44	11	000	1000	232	239	1060	210	254.11	
11	000	1000	231	239	1050	210	317.82	11	000	1000	241	239	1050	413	280.76	
11	000	1000	231	239	1050	210	94.74	11	332	1000	125	239	1060	413	2,276.28	
11	000	1000	231	239	1060	210	289.95	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	231	239	1060	210	632.75	11	335	1000	223	239	1060	413	12,786.90	
11	332	1000	125	239	1060	413	2,276.28	11	000	1000	241	239	1060	413	244.24	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	241	239	1060	413	731.87	
11	335	1000	223	239	1050	414	594.90	11	000	1000	242	239	1050	413	65.68	
11	335	1000	223	239	1060	413	5,949.00	11	000	1000	242	239	1060	413	57.17	
11	000	1000	232	239	1050	210	139.30	11	000	1000	242	239	1060	413	171.12	
11	000	1000	232	239	1050	210	74.33	11	000	1000	251	239	1050	210	1,378.23	
11	000	1000	232	239	1050	210	22.16	11	000	1000	251	239	1060	210	614.86	
11	000	1000	232	239	1060	210	67.78	11	000	1000	251	239	1060	210	952.38	
11	000	1000	232	239	1060	210	147.97	11	000	1000	252	239	1050	210	1,632.47	
11	000	1000	241	239	1060	413	490.59	11	000	1000	252	239	1060	210	399.78	
11	000	1000	242	239	1060	413	114.75	11	000	1000	253	239	1050	210	2,014.05	
11	000	1000	251	239	1050	210	670.83	11	000	1000	253	239	1060	210	1,326.47	
11	000	1000	251	239	1050	210	324.45	11	000	1000	253	239	1060	210	1,819.74	
11	000	1000	251	239	1050	210	109.18	11	000	1000	261	239	1060	413	240.67	
11	000	1000	251	239	1060	210	334.21	11	000	1000	261	239	1060	413	751.30	
11	000	1000	251	239	1060	210	324.44	11	000	1000	262	239	1050	413	354.30	

