

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
EXPENDITURE		CHILD CT		PER CAP	EXPENDITURES	CHILD CT		PER CAP							
43	LOVE	C003	GREENVILLE	58,232.26	22	2,647	92,410.45	17	5,436	58.69	105.37				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							58,232.26	Total for 2020:							92,410.45
11	000	1000	320	239	0000	000	51,039.91	11	000	1000	110	239	1013	213	146.70
11	000	2113	320	239	0000	000	4,550.00	11	000	1000	110	239	1050	213	24,028.26
11	000	2113	810	239	0000	000	2,642.35	11	000	1000	120	239	1050	414	14,966.01
								11	331	1000	115	239	1050	213	836.52
								11	000	1000	214	239	1050	213	81.00
								11	000	1000	215	239	1050	213	54.48
								11	000	1000	224	239	1050	414	144.00
								11	000	1000	225	239	1050	414	36.32
								11	000	1000	231	239	1013	213	43.34
								11	000	1000	231	239	1050	213	2,840.90
								11	335	1000	223	239	1050	414	6,075.00
								11	000	1000	241	239	1050	414	1,101.66
								11	000	1000	252	239	1013	213	78.21
								11	000	1000	252	239	1050	213	980.00
								11	000	1000	253	239	1013	213	96.47
								11	000	1000	253	239	1050	213	3,499.41
								11	000	1000	320	239	0000	000	34,496.81
								11	000	2113	810	239	0000	000	2,176.69
								11	000	2240	614	239	0000	000	574.00
								11	000	2620	619	239	0000	000	72.06
								11	000	2620	653	239	0000	000	82.61