OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
44 MAJOR	I001 RINGWOOD	115,837.80	62	1,868	116,482.67	55	2,118	0.56	13.35

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	115,837.80
11	000	1000	110	239	1050	213	5,948.74
11	000	1000	110	239	1060	213	5,948.73
11	000	1000	192	239	1130	108	6,000.00
11	000	1000	231	239	1012	213	468.44
11	000	1000	231	239	1050	213	3,661.31
11	000	1000	231	239	1060	213	3,294.32
11	000	1000	231	239	1130	108	459.00
11	000	1000	251	239	1130	108	451.56
11	000	1000	252	239	1012	213	235.36
11	334	1000	213	239	1050	213	7,138.80
11	334	1000	213	239	1060	213	7,138.80
11	000	1000	252	239	1050	213	3,848.79
11	000	1000	252	239	1060	213	3,370.20
11	000	1000	253	239	1012	213	435.60
11	000	1000	253	239	1050	213	4,748.52
11	000	1000	253	239	1060	213	4,158.00
11	000	1000	253	239	1130	108	612.84
11	000	1000	320	239	0000	000	14,176.25
11	000	1000	320	239	1050	000	43,029.89
11	000	1000	580	239	0000	000	211.00
11	000	1000	580	239	1060	000	150.00
11	000	1000	580	239	1060	000	61.67
11	000	1000	619	239	0000	000	190.00
11	000	1000	619	239	0000	000	75.99
11	000	1000	619	239	1050	000	23.99

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	116,482.67
11	000	1000	110	239	1050	213	3,233.79
11	000	1000	110	239	1060	213	7,594.48
11	000	1000	192	239	1120	108	6,000.00
11	000	1000	231	239	0000	108	344.25
11	000	1000	231	239	1012	213	350.16
11	000	1000	231	239	1050	213	3,108.04
11	000	1000	231	239	1060	213	3,387.89
11	000	1000	231	239	1120	108	114.75
11	000	1000	251	239	0000	108	338.67
11	334	1000	213	239	1050	213	7,306.80
11	334	1000	213	239	1060	213	7,306.80
11	000	1000	251	239	1120	108	112.89
11	000	1000	252	239	1012	213	264.33
11	000	1000	252	239	1050	213	3,196.07
11	000	1000	252	239	1060	213	3,508.68
11	000	1000	253	239	0000	108	459.63
11	000	1000	253	239	1012	213	522.99
11	000	1000	253	239	1050	213	3,943.19
11	000	1000	253	239	1060	213	4,328.87
11	000	1000	253	239	1120	108	153.21
11	000	1000	320	239	0000	000	16,280.65
11	000	1000	320	239	1050	000	44,039.64
11	000	1000	580	239	1050	000	188.89
11	000	1000	810	239	1050	000	398.00