

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
44 MAJOR		I004 ALINE-CLEO					EXPENDITURE	CHILD CT	1,598	EXPENDITURES	CHILD CT	2,035	(2.01)	27.38			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							62,305.82									Total for 2020:	61,050.72
11	000	1000	110	239	1050	210	8,550.11	11	000	1000	110	239	1050	210	7,036.45		
11	000	1000	110	239	1060	210	4,655.16	11	000	1000	110	239	1060	210	8,696.58		
11	000	1000	120	239	1050	413	13,127.93	11	000	1000	120	239	1050	413	11,133.68		
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80		
11	000	1000	231	239	1050	210	358.03	11	000	1000	231	239	1050	210	420.39		
11	000	1000	231	239	1060	210	289.37	11	000	1000	231	239	1060	210	544.43		
11	000	1000	241	239	1050	413	996.48	11	000	1000	241	239	1050	413	843.73		
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	413	7,306.80		
11	000	1000	253	239	1050	210	958.22	11	000	1000	253	239	1050	210	666.31		
11	000	1000	253	239	1060	210	788.39	11	000	1000	253	239	1060	210	694.29		
11	000	1000	273	239	1050	210	142.13	11	000	1000	273	239	1050	210	144.33		
11	000	1000	273	239	1060	210	142.13	11	000	1000	273	239	1060	210	144.33		
11	000	1000	283	239	1050	413	92.52	11	000	1000	283	239	1050	413	78.17		
11	000	1000	611	239	1050	000	40.39	11	000	2135	336	239	0000	000	938.00		
11	000	1000	611	239	1060	000	40.39	11	000	2140	320	239	0000	000	612.76		
11	000	1000	644	239	1050	000	28.89	11	000	2140	320	239	0000	000	725.00		
11	000	1000	644	239	1060	000	28.89	11	000	2152	320	239	0000	000	9,757.85		
11	000	1000	860	239	1050	000	125.00	11	000	2152	320	239	0000	000	3,111.82		
11	000	2135	336	239	0000	000	1,149.02	11	000	2152	614	239	0000	000	349.50		
11	000	2140	320	239	0000	000	500.00	11	000	2152	614	239	0000	000	349.50		
11	000	2140	320	239	0000	000	421.65	11	000	2153	439	239	0000	000	190.00		
11	000	2140	614	239	1050	000	237.00										
11	000	2152	320	239	0000	000	12,102.24										
11	000	2152	320	239	0000	000	2,953.41										
11	000	2153	430	239	0000	000	125.00										
11	000	2213	360	239	1050	000	175.87										