

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
44 MAJOR		I084 FAIRVIEW					EXPENDITURE	CHILD CT	3,407	EXPENDITURES	CHILD CT	3,953	16.02	16.02			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>494,040.76</b>									<b>Total for 2020:</b>	<b>573,202.98</b>
11	000	1000	110	239	1050	210	25,196.60	11	000	1000	110	239	1050	210	26,166.25		
11	000	1000	110	239	1050	210	39,769.88	11	000	1000	110	239	1050	210	40,254.70		
11	000	1000	110	239	1060	210	55,145.70	11	000	1000	110	239	1060	210	75,738.44		
11	000	1000	110	239	1170	210	12,967.35	11	000	1000	110	239	1170	210	6,726.09		
11	000	1000	110	239	3000	210	6,483.68	11	000	1000	110	239	3000	210	6,726.08		
11	000	1000	120	239	1050	413	13,033.13	11	000	1000	120	239	1050	414	76,871.57		
11	000	1000	120	239	1050	414	41,473.75	11	000	1000	120	239	1050	414	27,248.75		
11	000	1000	120	239	1050	414	1,170.31	11	000	1000	120	239	1060	414	6,766.64		
11	000	1000	120	239	1060	413	29,531.25	11	331	1000	115	239	1050	210	836.52		
11	332	1000	125	239	1050	413	4,552.56	11	332	1000	125	239	1050	414	3,035.04		
11	332	1000	125	239	1050	414	2,276.28	11	332	1000	125	239	1050	414	3,224.73		
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	1,000.00		
11	000	1000	192	239	1050	210	1,000.00	11	000	1000	192	239	1050	210	1,000.00		
11	000	1000	192	239	1170	210	2,000.00	11	000	1000	192	239	1170	210	2,000.00		
11	000	1000	198	239	1050	210	1,200.00	11	000	1000	198	239	1050	210	1,800.00		
11	000	1000	198	239	1050	210	550.00	11	000	1000	198	239	1050	210	600.00		
11	000	1000	198	239	1060	210	600.00	11	000	1000	198	239	1060	210	600.00		
11	000	1000	214	239	1050	210	57.60	11	000	1000	214	239	1050	210	57.60		
11	000	1000	214	239	1050	210	57.60	11	000	1000	214	239	1050	210	57.60		
11	000	1000	214	239	1060	210	72.00	11	000	1000	214	239	1060	210	91.20		
11	332	1000	125	239	1060	413	189.69	11	334	1000	213	239	1050	210	14,571.60		
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	7,285.80		
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1060	210	14,571.60		
11	334	1000	213	239	1060	210	13,682.70	11	335	1000	223	239	1050	414	31,669.80		
11	335	1000	223	239	1050	413	14,277.60	11	335	1000	223	239	1050	414	11,597.10		
11	000	1000	224	239	1050	413	28.80	11	335	1000	223	239	1060	414	14,571.60		
11	000	1000	224	239	1050	414	86.40	11	000	1000	224	239	1050	414	168.00		
11	000	1000	224	239	1050	414	2.40	11	000	1000	224	239	1050	414	57.60		
11	000	1000	224	239	1060	413	57.60	11	000	1000	231	239	1050	210	1,287.17		
11	000	1000	231	239	1050	210	1,288.18	11	000	1000	231	239	1050	210	2,172.97		
11	000	1000	231	239	1050	210	1,766.22	11	000	1000	231	239	1060	210	4,117.21		
11	000	1000	231	239	1060	210	2,600.90	11	000	1000	231	239	1170	210	453.30		
11	000	1000	231	239	1170	210	329.12	11	000	1000	231	239	3000	210	349.37		
11	000	1000	231	239	3000	210	140.27	11	000	1000	232	239	1050	210	301.05		
11	000	1000	232	239	1050	210	301.26	11	000	1000	232	239	1050	210	508.24		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>494,040.76</b>	<b>Total for 2020:</b>							<b>573,202.98</b>
11	000	1000	232	239	1050	210	413.07	11	000	1000	232	239	1060	210	962.89
11	000	1000	232	239	1060	210	608.26	11	000	1000	232	239	1170	210	106.02
11	000	1000	232	239	1170	210	77.78	11	000	1000	232	239	3000	210	81.72
11	000	1000	232	239	3000	210	32.79	11	000	1000	241	239	1050	414	4,757.66
11	000	1000	241	239	1050	413	563.87	11	000	1000	241	239	1050	414	1,100.39
11	000	1000	241	239	1050	414	2,566.09	11	000	1000	241	239	1060	414	429.05
11	000	1000	241	239	1050	414	78.20	11	000	1000	242	239	1050	414	1,112.60
11	000	1000	241	239	1060	413	1,612.28	11	000	1000	242	239	1050	414	257.33
11	000	1000	242	239	1050	413	131.87	11	000	1000	242	239	1060	414	96.30
11	000	1000	242	239	1050	414	600.18	11	000	1000	253	239	1050	210	2,583.59
11	000	1000	242	239	1050	414	18.29	11	000	1000	253	239	1050	210	5,764.09
11	335	1000	223	239	1060	413	13,682.70	11	000	1000	253	239	1060	210	9,190.15
11	000	1000	242	239	1060	413	377.03	11	000	1000	253	239	1170	210	829.91
11	000	1000	253	239	1050	210	2,491.43	11	000	1000	253	239	3000	210	639.60
11	000	1000	253	239	1050	210	5,718.02	11	000	1000	263	239	1050	414	3,291.33
11	000	1000	253	239	1060	210	7,346.04	11	000	1000	263	239	1050	414	1,299.13
11	000	1000	253	239	1170	210	1,423.44	11	000	1000	263	239	1060	414	551.76
11	000	1000	253	239	3000	210	616.56	11	000	1000	271	239	1050	210	4.99
11	000	1000	263	239	1050	413	1,240.88	11	000	1000	271	239	1050	210	7.18
11	000	1000	263	239	1050	414	1,324.43	11	000	1000	271	239	1060	210	13.91
11	000	1000	263	239	1050	414	111.41	11	000	1000	271	239	1170	210	1.60
11	000	1000	271	239	1050	210	4.59	11	000	1000	271	239	3000	210	1.22
11	000	1000	271	239	1050	210	6.75	11	000	1000	273	239	1050	210	57.40
11	000	1000	271	239	1060	210	9.63	11	000	1000	273	239	1050	210	82.53
11	000	1000	271	239	1170	210	2.60	11	000	1000	273	239	1060	210	160.04
11	000	1000	271	239	3000	210	1.13	11	000	1000	273	239	1170	210	18.44
11	000	1000	273	239	1050	210	62.51	11	000	1000	273	239	3000	210	14.21
11	000	1000	273	239	1050	210	92.04	11	000	1000	281	239	1050	414	14.14
11	000	1000	273	239	1060	210	131.59	11	000	1000	281	239	1050	414	5.00
11	000	1000	273	239	1170	210	35.72	11	000	1000	281	239	1060	414	1.25
11	000	1000	273	239	3000	210	15.47	11	000	1000	283	239	1050	414	162.44
11	000	1000	281	239	1050	413	2.29	11	000	1000	283	239	1050	414	57.58
11	000	1000	281	239	1050	414	7.25	11	000	1000	283	239	1060	414	14.30
11	000	1000	281	239	1050	414	0.21	11	000	1000	614	239	1050	000	225.00
11	000	1000	281	239	1060	413	5.16	11	000	1000	619	239	1050	000	69.85
11	000	1000	283	239	1050	413	31.10	11	000	2135	336	239	0000	000	19,583.00
11	000	1000	283	239	1050	414	98.97	11	000	2140	320	239	0000	000	100.00
11	000	1000	283	239	1050	414	2.79	11	000	2140	320	239	0000	000	100.00
11	000	1000	283	239	1060	413	70.47	11	000	2140	336	239	0000	000	437.50

