

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
44 MAJOR		I092 CIMARRON					EXPENDITURE	CHILD CT	1,177	EXPENDITURES	CHILD CT	1,256	(1.70)	6.77		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							74,128.27									72,865.78
Total for 2020:															72,865.78	
11	000	1000	110	239	1050	210	60.00	11	000	1000	110	239	1050	210	1,982.04	
11	000	1000	110	239	4000	210	60.00	11	000	1000	110	239	4000	210	5,047.85	
11	000	1000	120	239	1050	414	12,377.20	11	000	1000	120	239	1050	414	12,476.16	
11	000	1000	192	239	1050	210	1,000.04	11	000	1000	192	239	1050	210	2,333.32	
11	000	1000	223	239	1050	414	594.90	11	000	1000	231	239	1050	210	76.56	
11	000	1000	231	239	1050	210	152.16	11	000	1000	241	239	1050	414	802.11	
11	000	1000	231	239	4000	210	793.25	11	334	1000	213	239	1050	210	7,285.80	
11	000	1000	241	239	1050	414	797.73	11	335	1000	223	239	1050	414	7,285.80	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	253	239	1050	210	95.04	
11	335	1000	223	239	1050	414	6,543.90	11	000	1000	263	239	1050	414	2,058.60	
11	000	1000	252	239	1050	210	1,749.53	11	000	1000	273	239	1050	210	194.78	
11	000	1000	252	239	4000	210	1,552.82	11	000	1000	273	239	4000	210	113.03	
11	000	1000	253	239	1050	210	1,814.13	11	000	1000	283	239	1050	414	95.99	
11	000	1000	253	239	4000	210	1,915.76	11	000	2132	336	239	0000	000	185.10	
11	000	1000	263	239	1050	414	2,140.43	11	000	2140	336	239	0000	000	3,139.86	
11	000	1000	273	239	1050	210	214.51	11	000	2152	110	239	0000	353	27,330.19	
11	000	1000	273	239	4000	210	206.03	11	000	2152	231	239	0000	353	2,147.52	
11	000	1000	283	239	1050	414	105.38	11	000	2152	273	239	0000	353	216.03	
11	000	1000	658	239	0000	000	3,717.50									
11	000	2132	320	239	0000	000	184.65									
11	000	2135	320	239	1050	000	1,811.03									
11	000	2140	320	239	0000	000	1,395.00									
11	000	2152	110	239	0000	353	24,948.98									
11	000	2152	231	239	0000	353	1,964.86									
11	000	2152	273	239	0000	353	219.78									
11	000	2152	614	239	0000	000	75.00									
11	334	2152	213	239	0000	353	594.90									