

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
46 MAYES		I016 SALINA					EXPENDITURE	CHILD CT	1,091	EXPENDITURES	CHILD CT	1,677	60.19	53.69		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							206,244.71		Total for 2020:							330,390.76
11	000	1000	110	239	1050	210	1,903.45	11	000	1000	110	239	1050	210	41,275.14	
11	000	1000	110	239	1050	210	1,969.06	11	000	1000	110	239	1110	210	2,174.80	
11	000	1000	110	239	2250	210	2,506.20	11	000	1000	110	239	2250	210	2,596.20	
11	000	1000	110	239	4000	210	20,328.01	11	000	1000	110	239	4000	210	44,211.30	
11	000	1000	110	239	5000	210	18,851.43	11	000	1000	110	239	5000	210	18,690.84	
11	000	1000	120	239	1013	414	144.84	11	000	1000	120	239	0000	963	348.00	
11	000	1000	120	239	1050	414	9,726.09	11	000	1000	212	239	1050	210	172.59	
11	000	1000	120	239	5000	414	12,603.48	11	000	1000	212	239	4000	210	188.28	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	212	239	5000	210	156.90	
11	000	1000	192	239	4000	210	24.84	11	000	1000	214	239	1050	210	27.28	
11	000	1000	193	239	1050	414	55.00	11	000	1000	214	239	4000	210	29.76	
11	000	1000	193	239	5000	414	137.50	11	000	1000	214	239	5000	210	24.80	
11	000	1000	212	239	1110	210	109.83	11	000	1000	231	239	1050	210	2,652.57	
11	000	1000	212	239	4000	210	188.28	11	000	1000	231	239	1110	210	583.44	
11	000	1000	214	239	1050	210	17.36	11	334	1000	213	239	1050	210	13,976.70	
11	000	1000	214	239	1110	210	10.32	11	334	1000	213	239	1110	210	7,285.80	
11	000	1000	214	239	4000	210	29.16	11	334	1000	213	239	1110	210	7,285.80	
11	000	1000	222	239	1050	414	109.83	11	334	1000	213	239	4000	210	7,285.80	
11	334	1000	213	239	1050	210	7,733.70	11	334	1000	213	239	5000	210	6,054.00	
11	334	1000	213	239	1050	414	7,138.80	11	000	1000	231	239	2250	210	165.26	
11	334	1000	213	239	1110	210	7,138.80	11	000	1000	231	239	4000	210	2,572.11	
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	231	239	5000	210	973.48	
11	000	1000	224	239	1050	414	29.16	11	000	1000	232	239	1050	210	587.22	
11	000	1000	224	239	5000	414	29.16	11	000	1000	232	239	1110	210	32.88	
11	000	1000	231	239	1050	210	1,474.35	11	000	1000	232	239	2250	210	38.66	
11	000	1000	231	239	1050	210	122.08	11	000	1000	232	239	4000	210	601.61	
11	000	1000	231	239	1110	210	1,874.41	11	000	1000	232	239	5000	210	227.66	
11	000	1000	231	239	2250	210	147.27	11	000	1000	253	239	1050	210	3,939.81	
11	000	1000	231	239	4000	210	2,016.42	11	000	1000	253	239	1110	210	207.60	
11	000	1000	231	239	5000	210	1,021.28	11	000	1000	253	239	2250	210	247.56	
11	000	1000	232	239	1050	210	344.77	11	000	1000	253	239	4000	210	4,220.19	
11	000	1000	232	239	1050	210	28.56	11	000	1000	253	239	5000	210	1,790.91	
11	000	1000	232	239	1110	210	438.37	11	000	1000	271	239	1050	210	7.59	
11	000	1000	232	239	2250	210	34.42	11	000	1000	271	239	1110	210	4.27	
11	000	1000	232	239	4000	210	468.22	11	000	1000	271	239	1110	210	4.86	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							206,244.71	Total for 2020:							330,390.76
11	000	1000	232	239	5000	210	238.84	11	000	1000	271	239	2250	210	0.24
11	000	1000	241	239	0000	963	187.00	11	000	1000	271	239	4000	210	4.15
11	000	1000	241	239	1013	414	57.07	11	000	1000	271	239	5000	210	1.76
11	000	1000	241	239	1050	414	664.43	11	000	1000	273	239	1050	210	294.45
11	000	1000	241	239	5000	414	920.52	11	000	1000	273	239	1110	210	165.85
11	000	1000	242	239	0000	963	43.73	11	000	1000	273	239	1110	210	188.55
11	000	1000	242	239	1013	414	13.35	11	000	1000	273	239	2250	210	9.43
11	000	1000	242	239	1050	414	152.14	11	000	1000	273	239	4000	210	160.55
11	000	1000	242	239	5000	414	215.24	11	000	1000	273	239	5000	210	67.88
11	000	1000	252	239	1050	210	733.40	11	000	1000	281	239	0000	963	1.91
11	000	1000	252	239	1110	210	968.86	11	000	1000	283	239	0000	963	873.94
11	000	1000	252	239	4000	210	641.65	11	000	1000	449	239	0000	000	374.90
11	000	1000	252	239	5000	210	120.96	11	000	1000	449	239	0000	000	185.29
11	000	1000	253	239	1050	210	2,277.08	11	000	1000	449	239	0000	000	540.46
11	000	1000	253	239	1050	210	324.89	11	000	1000	615	239	0000	000	63.95
11	000	1000	253	239	1110	210	2,788.26	11	000	1000	619	239	0000	000	141.16
11	000	1000	253	239	2250	210	219.09	11	000	1000	619	239	1060	000	163.96
11	000	1000	253	239	4000	210	3,216.61	11	000	1000	653	239	0000	000	82.07
11	000	1000	253	239	5000	210	1,803.65	11	000	1000	653	239	0000	000	24.99
11	000	1000	262	239	1013	414	75.59	11	000	1000	681	239	0000	000	474.78
11	000	1000	262	239	1050	414	157.07	11	000	1000	681	239	0000	000	966.47
11	000	1000	263	239	1013	414	94.76	11	000	2132	336	239	0000	000	100.00
11	000	1000	263	239	1050	414	1,079.15	11	000	2132	336	239	0000	000	50.00
11	000	1000	271	239	1050	210	1.77	11	000	2132	616	239	0000	000	145.00
11	000	1000	271	239	1050	210	1.82	11	000	2135	336	239	0000	000	39,800.00
11	000	1000	271	239	2250	210	2.32	11	000	2135	336	239	0000	000	10,420.79
11	000	1000	271	239	4000	210	18.84	11	000	2135	336	239	0000	000	7,157.50
11	000	1000	271	239	5000	210	17.45	11	000	2140	320	239	0000	000	700.65
11	000	1000	273	239	1050	210	8.85	11	000	2140	320	239	0000	000	13,069.30
11	000	1000	273	239	1050	210	9.16	11	000	2140	320	239	0000	000	3,270.89
11	000	1000	273	239	2250	210	11.65	11	000	2140	320	239	0000	000	2,826.23
11	000	1000	273	239	4000	210	94.62	11	000	2152	110	239	1050	353	55,919.58
11	000	1000	273	239	5000	210	87.64	11	000	2152	110	239	1050	353	602.62
11	000	1000	281	239	0000	963	4.68	11	000	2152	110	239	1050	353	527.79
11	000	1000	281	239	1013	414	0.14	11	000	2152	170	239	1050	353	600.00
11	000	1000	281	239	1050	414	9.06	11	000	2152	192	239	1050	353	55.00
11	000	1000	281	239	5000	414	11.80	11	000	2152	214	239	1050	353	29.76
11	000	1000	283	239	0000	963	278.72	11	000	2152	231	239	1050	353	3,233.82
11	000	1000	283	239	1013	414	0.67	11	000	2152	231	239	1050	353	240.73

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							206,244.71
11	000	2213	580	239	0000	000	47.27
11	000	2213	580	239	0000	000	347.35
11	000	2213	860	239	0000	000	301.50
11	000	2213	860	239	0000	000	182.00
11	000	2213	860	239	0000	000	50.00
11	000	2319	810	239	0000	000	10,526.32
11	000	2573	580	239	0000	000	759.46
11	000	2573	860	239	0000	000	200.00
11	334	2152	213	239	1050	353	594.90