

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
47 MCCLAIN		I001 NEWCASTLE					EXPENDITURE	CHILD CT	3,958	EXPENDITURES	CHILD CT	4,039	5.11	2.03		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							1,444,794.22								Total for 2020:	1,518,613.23
11	000	1000	110	239	1024	210	39,068.06	11	000	1000	110	239	1013	210	33,358.32	
11	000	1000	110	239	1050	210	187,906.30	11	000	1000	110	239	1024	210	3,781.86	
11	000	1000	110	239	1050	210	39,124.05	11	000	1000	110	239	1050	210	209,132.35	
11	000	1000	110	239	1050	210	2,560.45	11	000	1000	110	239	1050	210	41,154.75	
11	000	1000	110	239	1110	210	21,432.09	11	000	1000	110	239	1050	210	2,651.45	
11	000	1000	110	239	1130	210	19,284.09	11	000	1000	110	239	1110	210	75,098.31	
11	000	1000	110	239	2200	210	18,835.60	11	000	1000	110	239	2200	210	20,245.94	
11	000	1000	110	239	4000	210	36,071.69	11	000	1000	110	239	4000	210	86,220.61	
11	000	1000	110	239	4400	210	26,776.20	11	000	1000	110	239	4400	210	28,262.12	
11	000	1000	120	239	1050	413	60,504.52	11	000	1000	120	239	1013	414	3,290.40	
11	000	1000	120	239	1050	413	60,023.27	11	000	1000	120	239	1013	414	9,984.60	
11	000	1000	120	239	1050	413	9,717.35	11	000	1000	120	239	1024	414	12,823.80	
11	000	1000	120	239	1050	414	48,187.49	11	000	1000	120	239	1050	413	12,970.29	
11	000	1000	120	239	1050	414	10,583.61	11	000	1000	120	239	1050	413	1,593.05	
11	000	1000	120	239	4000	413	26,866.46	11	000	1000	120	239	1050	413	829.13	
11	331	1000	115	239	1024	210	836.52	11	000	1000	120	239	1050	414	172,419.07	
11	331	1000	115	239	1050	210	975.94	11	000	1000	120	239	1050	414	36,210.45	
11	331	1000	115	239	2200	210	836.52	11	331	1000	115	239	1013	210	69.71	
11	331	1000	115	239	4000	210	836.52	11	331	1000	115	239	1024	210	69.71	
11	332	1000	125	239	1050	413	1,517.52	11	331	1000	115	239	1050	210	906.23	
11	332	1000	125	239	1050	413	3,793.80	11	331	1000	115	239	1050	210	836.52	
11	000	1000	131	239	1050	214	84.78	11	331	1000	115	239	1110	210	906.23	
11	000	1000	131	239	1110	214	65.25	11	331	1000	115	239	2200	210	836.52	
11	000	1000	131	239	1130	214	208.78	11	331	1000	115	239	4000	210	557.68	
11	000	1000	131	239	2200	214	228.63	11	000	1000	120	239	1050	414	14,240.62	
11	000	1000	131	239	4000	214	367.11	11	000	1000	120	239	4000	413	18,019.65	
11	000	1000	131	239	4400	214	130.50	11	000	1000	120	239	4000	414	12,381.60	
11	000	1000	139	239	1050	210	5,437.50	11	000	1000	131	239	1013	214	1,194.75	
11	000	1000	139	239	1050	210	3,075.00	11	000	1000	131	239	1050	214	22.50	
11	000	1000	139	239	5000	210	1,187.50	11	000	1000	131	239	1110	214	76.75	
11	000	1000	141	239	1050	214	968.72	11	000	1000	131	239	2200	214	261.00	
11	000	1000	141	239	1050	214	232.00	11	000	1000	131	239	4400	214	82.54	
11	000	1000	141	239	1110	214	348.00	11	000	1000	133	239	1110	210	401.01	
11	000	1000	141	239	1130	214	462.00	11	000	1000	139	239	1050	210	3,462.50	
11	000	1000	141	239	2200	214	232.00	11	000	1000	139	239	1050	210	150.00	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	1000	141	239	4000	214	116.00	11	000	1000	141	239	1050	214	282.00
11	000	1000	142	239	1050	214	120.00	11	000	1000	141	239	1110	214	116.00
11	000	1000	142	239	1050	413	562.72	11	000	1000	141	239	2200	214	58.00
11	000	1000	142	239	1050	413	263.36	11	000	1000	141	239	4000	214	116.00
11	000	1000	142	239	1050	414	817.36	11	000	1000	141	239	4400	214	116.00
11	000	1000	149	239	1050	413	31.62	11	000	1000	142	239	1050	413	319.36
11	000	1000	149	239	1050	413	108.50	11	000	1000	142	239	1050	414	582.72
11	000	1000	149	239	1050	414	899.94	11	000	1000	149	239	1013	414	41.13
11	000	1000	171	239	1024	210	300.00	11	000	1000	149	239	1050	413	21.98
11	000	1000	171	239	1050	210	300.00	11	000	1000	149	239	1050	413	29.55
11	000	1000	171	239	1050	210	300.00	11	000	1000	149	239	1050	414	973.86
11	000	1000	171	239	1110	210	300.00	11	000	1000	149	239	1050	414	402.99
11	000	1000	171	239	1130	210	300.00	11	000	1000	171	239	1050	210	300.00
11	000	1000	171	239	2200	210	300.00	11	000	1000	171	239	2200	210	300.00
11	000	1000	171	239	4400	210	300.00	11	000	1000	171	239	4000	210	249.96
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	6,828.84
11	332	1000	125	239	1050	414	4,552.56	11	332	1000	125	239	1050	413	1,517.52
11	332	1000	125	239	4000	413	2,276.28	11	332	1000	125	239	1050	414	11,760.78
11	000	1000	231	239	1024	210	2,604.90	11	332	1000	125	239	1050	414	948.45
11	000	1000	231	239	1050	210	12,365.41	11	332	1000	125	239	1050	414	189.69
11	000	1000	231	239	1050	210	2,330.05	11	332	1000	125	239	4000	414	2,276.28
11	000	1000	231	239	1050	210	190.67	11	000	1000	171	239	4400	210	300.00
11	000	1000	231	239	1050	210	153.80	11	000	1000	192	239	1050	210	613.42
11	000	1000	231	239	1050	214	5.26	11	000	1000	192	239	1110	210	3,067.11
11	000	1000	231	239	1110	210	1,472.90	11	000	1000	192	239	4000	210	3,067.11
11	000	1000	231	239	1110	214	4.05	11	000	1000	231	239	1013	210	1,349.96
11	000	1000	231	239	1130	210	1,180.89	11	000	1000	231	239	1013	214	74.07
11	000	1000	231	239	1130	214	12.96	11	000	1000	231	239	1024	210	236.76
11	000	1000	231	239	2200	210	1,185.70	11	000	1000	231	239	1050	210	13,253.97
11	000	1000	231	239	2200	214	14.18	11	000	1000	231	239	1050	210	2,603.47
11	000	1000	231	239	4000	210	2,382.34	11	000	1000	231	239	1050	210	9.30
11	000	1000	231	239	4000	214	22.73	11	000	1000	231	239	1050	210	157.18
11	000	1000	231	239	4400	210	1,707.38	11	000	1000	231	239	1050	214	1.40
11	000	1000	231	239	4400	214	8.10	11	000	1000	231	239	1110	210	5,235.95
11	000	1000	231	239	5000	210	73.63	11	000	1000	231	239	1110	214	4.76
11	000	1000	232	239	1024	210	626.33	11	000	1000	231	239	2200	210	1,463.67
11	000	1000	232	239	1050	210	2,891.85	11	000	1000	231	239	2200	214	16.18
11	000	1000	232	239	1050	210	544.97	11	000	1000	231	239	4000	210	5,428.44
11	000	1000	232	239	1050	210	44.58	11	000	1000	231	239	4400	210	2,033.83

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	1000	232	239	1050	210	35.99	11	000	1000	231	239	4400	214	5.12
11	000	1000	232	239	1050	214	1.23	11	000	1000	232	239	1013	210	315.72
11	000	1000	232	239	1110	210	344.52	11	000	1000	232	239	1013	214	17.33
11	000	1000	232	239	1110	214	0.95	11	000	1000	232	239	1024	210	55.37
11	000	1000	232	239	1130	210	276.19	11	000	1000	232	239	1050	210	3,099.66
11	000	1000	232	239	1130	214	3.03	11	000	1000	232	239	1050	210	608.86
11	000	1000	232	239	2200	210	277.31	11	000	1000	232	239	1050	210	2.18
11	000	1000	232	239	2200	214	3.32	11	000	1000	232	239	1050	210	36.76
11	000	1000	232	239	4000	210	557.17	11	000	1000	232	239	1050	214	0.33
11	000	1000	232	239	4000	214	5.30	11	000	1000	232	239	1110	210	1,224.49
11	000	1000	232	239	4400	210	399.31	11	000	1000	232	239	1110	214	1.11
11	000	1000	232	239	4400	214	1.90	11	000	1000	232	239	2200	210	342.30
11	000	1000	232	239	5000	210	17.22	11	000	1000	232	239	2200	214	3.78
11	334	1000	213	239	0000	214	7,138.80	11	000	1000	232	239	4000	210	1,269.60
11	334	1000	213	239	1050	210	34,504.20	11	000	1000	232	239	4400	210	475.65
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	232	239	4400	214	1.20
11	334	1000	213	239	1050	214	7,138.80	11	000	1000	241	239	1013	414	238.42
11	334	1000	213	239	1110	210	7,138.80	11	000	1000	241	239	1013	414	577.46
11	334	1000	213	239	1130	210	7,138.80	11	000	1000	241	239	1024	414	905.37
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	241	239	1050	214	17.49
11	334	1000	213	239	4400	210	7,138.80	11	000	1000	241	239	1050	413	966.98
11	335	1000	223	239	1050	413	13,087.80	11	000	1000	241	239	1050	413	104.56
11	335	1000	223	239	1050	413	20,226.60	11	334	1000	213	239	1013	210	6,096.00
11	335	1000	223	239	1050	414	7,138.80	11	334	1000	213	239	1050	210	43,119.90
11	335	1000	223	239	4000	413	7,138.80	11	334	1000	213	239	1110	210	6,690.90
11	000	1000	241	239	1050	214	60.08	11	334	1000	213	239	4000	210	9,665.40
11	000	1000	241	239	1050	214	14.38	11	334	1000	213	239	4400	210	7,285.80
11	000	1000	241	239	1050	214	7.44	11	335	1000	223	239	1013	414	1,189.80
11	000	1000	241	239	1050	413	3,743.25	11	335	1000	223	239	1050	413	7,285.80
11	000	1000	241	239	1050	413	4,003.32	11	335	1000	223	239	1050	413	7,285.80
11	000	1000	241	239	1050	413	682.55	11	335	1000	223	239	1050	414	24,831.90
11	000	1000	241	239	1050	414	3,465.67	11	335	1000	223	239	1050	414	17,693.10
11	000	1000	241	239	1050	414	756.70	11	335	1000	223	239	1050	414	1,231.80
11	000	1000	241	239	1110	214	21.59	11	335	1000	223	239	4000	413	7,285.80
11	000	1000	241	239	1130	214	28.65	11	000	1000	241	239	1050	413	42.25
11	000	1000	241	239	2200	214	14.39	11	000	1000	241	239	1050	414	11,740.18
11	000	1000	241	239	4000	214	7.19	11	000	1000	241	239	1050	414	2,321.00
11	000	1000	241	239	4000	413	1,897.38	11	000	1000	241	239	1050	414	873.95
11	000	1000	242	239	1050	214	14.04	11	000	1000	241	239	1110	214	7.20

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	1000	242	239	1050	214	3.36	11	000	1000	241	239	2200	214	3.58
11	000	1000	242	239	1050	214	1.74	11	000	1000	241	239	4000	214	7.17
11	000	1000	242	239	1050	413	875.37	11	000	1000	241	239	4000	413	1,181.48
11	000	1000	242	239	1050	413	936.23	11	000	1000	241	239	4000	414	879.33
11	000	1000	242	239	1050	413	159.60	11	000	1000	241	239	4400	214	7.18
11	000	1000	242	239	1050	414	810.57	11	000	1000	242	239	1013	414	55.77
11	000	1000	242	239	1050	414	177.00	11	000	1000	242	239	1013	414	135.04
11	000	1000	242	239	1110	214	5.05	11	000	1000	242	239	1024	414	211.74
11	000	1000	242	239	1130	214	6.70	11	000	1000	242	239	1050	214	4.09
11	000	1000	242	239	2200	214	3.36	11	000	1000	242	239	1050	413	226.15
11	000	1000	242	239	4000	214	1.68	11	000	1000	242	239	1050	413	24.45
11	000	1000	242	239	4000	413	443.73	11	000	1000	242	239	1050	413	9.88
11	000	1000	252	239	1024	210	283.80	11	000	1000	242	239	1050	414	2,745.73
11	000	1000	252	239	1050	210	515.91	11	000	1000	242	239	1050	414	542.82
11	000	1000	252	239	1110	210	205.59	11	000	1000	242	239	1050	414	204.39
11	000	1000	252	239	1130	210	73.47	11	000	1000	242	239	1110	214	1.69
11	000	1000	252	239	2200	210	17.89	11	000	1000	242	239	2200	214	0.85
11	000	1000	252	239	4000	210	306.52	11	000	1000	242	239	4000	214	1.68
11	000	1000	252	239	4400	210	312.39	11	000	1000	242	239	4000	413	276.31
11	000	1000	253	239	1024	210	4,061.66	11	000	1000	242	239	4000	414	205.68
11	000	1000	253	239	1050	210	19,004.16	11	000	1000	242	239	4400	214	1.69
11	000	1000	253	239	1050	210	3,716.77	11	000	1000	252	239	1013	210	34.06
11	000	1000	253	239	1050	210	292.14	11	000	1000	252	239	1050	210	567.38
11	000	1000	253	239	1050	210	243.24	11	000	1000	252	239	1110	210	440.24
11	000	1000	253	239	1110	210	2,289.73	11	000	1000	252	239	2200	210	265.40
11	000	1000	253	239	1110	214	10.77	11	000	1000	252	239	4000	210	79.34
11	000	1000	253	239	1130	210	1,832.02	11	000	1000	252	239	4400	210	287.07
11	000	1000	253	239	1130	214	21.94	11	000	1000	253	239	1013	210	3,211.08
11	000	1000	253	239	2200	210	1,811.44	11	000	1000	253	239	1024	210	359.28
11	000	1000	253	239	2200	214	30.85	11	000	1000	253	239	1050	210	20,617.87
11	000	1000	253	239	4000	210	3,805.02	11	000	1000	253	239	1050	210	3,909.66
11	000	1000	253	239	4000	214	22.66	11	000	1000	253	239	1050	210	14.25
11	000	1000	253	239	4400	210	2,673.48	11	000	1000	253	239	1050	210	251.88
11	000	1000	253	239	4400	214	10.77	11	000	1000	253	239	1050	214	2.14
11	000	1000	253	239	5000	210	112.82	11	000	1000	253	239	1110	210	12,407.02
11	000	1000	263	239	1050	413	5,250.33	11	000	1000	253	239	1110	214	1.09
11	000	1000	263	239	1050	413	3,788.35	11	000	1000	253	239	2200	210	2,250.78
11	000	1000	263	239	1050	414	2,775.68	11	000	1000	253	239	4000	210	8,580.19
11	000	1000	263	239	1050	414	1,005.49	11	000	1000	253	239	4400	210	3,039.08

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	1000	273	239	1024	210	111.28	11	000	1000	253	239	4400	214	2.35
11	000	1000	273	239	1050	210	638.52	11	000	1000	263	239	1013	414	316.50
11	000	1000	273	239	1050	210	93.75	11	000	1000	263	239	1013	414	98.20
11	000	1000	273	239	1050	210	8.04	11	000	1000	263	239	1050	413	1,234.28
11	000	1000	273	239	1050	210	6.14	11	000	1000	263	239	1050	413	65.13
11	000	1000	273	239	1050	214	0.22	11	000	1000	263	239	1050	413	78.77
11	000	1000	273	239	1110	210	110.25	11	000	1000	263	239	1050	414	10,940.57
11	000	1000	273	239	1110	214	0.17	11	000	1000	263	239	1050	414	2,127.96
11	000	1000	273	239	1130	210	103.96	11	000	1000	263	239	1050	414	1,352.83
11	000	1000	273	239	1130	214	0.54	11	000	1000	273	239	1013	210	94.75
11	000	1000	273	239	2200	210	102.80	11	000	1000	273	239	1013	214	3.09
11	000	1000	273	239	2200	214	0.60	11	000	1000	273	239	1024	210	9.79
11	000	1000	273	239	2770	210	14.87	11	000	1000	273	239	1050	210	683.82
11	000	1000	273	239	3300	210	7.44	11	000	1000	273	239	1050	210	97.64
11	000	1000	273	239	4000	210	166.48	11	000	1000	273	239	1050	210	0.39
11	000	1000	273	239	4000	214	0.96	11	000	1000	273	239	1050	210	6.29
11	000	1000	273	239	4400	210	122.49	11	000	1000	273	239	1050	214	0.06
11	000	1000	273	239	4400	214	0.34	11	000	1000	273	239	1110	210	297.91
11	000	1000	273	239	5000	210	3.11	11	000	1000	273	239	1110	214	0.20
11	000	1000	283	239	1050	214	2.53	11	000	1000	273	239	2200	210	106.67
11	000	1000	283	239	1050	214	0.61	11	000	1000	273	239	2200	214	0.68
11	000	1000	283	239	1050	214	0.31	11	000	1000	273	239	4000	210	268.52
11	000	1000	283	239	1050	413	146.70	11	000	1000	273	239	4400	210	126.30
11	000	1000	283	239	1050	413	145.04	11	000	1000	273	239	4400	214	0.21
11	000	1000	283	239	1050	413	23.28	11	000	1000	283	239	1013	414	8.63
11	000	1000	283	239	1050	414	115.90	11	000	1000	283	239	1013	414	23.17
11	000	1000	283	239	1050	414	24.90	11	000	1000	283	239	1024	414	30.58
11	000	1000	283	239	1110	214	0.91	11	000	1000	283	239	1050	214	0.73
11	000	1000	283	239	1130	214	1.21	11	000	1000	283	239	1050	413	32.36
11	000	1000	283	239	2200	214	0.61	11	000	1000	283	239	1050	413	4.21
11	000	1000	283	239	4000	214	0.30	11	000	1000	283	239	1050	413	2.15
11	000	1000	283	239	4000	413	63.21	11	000	1000	283	239	1050	414	415.66
11	000	1000	619	239	1050	000	2,821.05	11	000	1000	283	239	1050	414	86.26
11	000	1000	619	239	2200	000	60.84	11	000	1000	283	239	1050	414	34.35
11	000	1000	619	239	4000	000	107.26	11	000	1000	283	239	1110	214	0.30
11	000	1000	642	239	1050	000	177.54	11	000	1000	283	239	2200	214	0.15
11	000	1000	644	239	1050	000	116.37	11	000	1000	283	239	4000	214	0.30
11	000	1000	653	239	1050	000	236.49	11	000	1000	283	239	4000	413	43.06
11	000	2135	336	239	0000	000	391.87	11	000	1000	283	239	4000	414	29.54

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	2135	336	239	0000	000	391.88	11	000	1000	283	239	4400	214	0.30
11	000	2140	110	239	0000	205	13,946.88	11	000	1000	619	239	1050	000	1,211.90
11	000	2140	110	239	0000	205	13,946.91	11	000	1000	619	239	1050	000	200.04
11	000	2140	110	239	0000	205	13,946.88	11	000	1000	619	239	1050	000	200.04
11	000	2140	110	239	0000	205	13,946.88	11	000	1000	619	239	1050	000	200.04
11	000	2140	171	239	0000	205	75.00	11	000	1000	653	239	1050	000	803.64
11	000	2140	171	239	0000	205	75.00	11	000	1000	653	239	1050	000	803.64
11	331	1000	273	239	1024	210	2.00	11	000	1000	653	239	1050	000	803.64
11	331	1000	273	239	1050	210	2.36	11	000	2132	336	239	0000	000	13,090.00
11	331	1000	273	239	2200	210	2.00	11	000	2135	336	239	0000	000	4,258.40
11	331	1000	273	239	4000	210	2.00	11	000	2135	336	239	0000	000	5,917.52
11	332	1000	283	239	1050	413	3.47	11	000	2140	110	239	0000	205	14,498.11
11	332	1000	283	239	1050	413	8.93	11	000	2140	110	239	0000	205	14,498.22
11	332	1000	283	239	1050	413	5.45	11	000	2140	110	239	0000	205	14,498.11
11	332	1000	283	239	1050	414	10.91	11	000	2140	110	239	0000	205	14,498.11
11	332	1000	283	239	4000	413	5.45	11	000	2140	171	239	0000	205	75.00
11	000	2140	171	239	0000	205	75.00	11	000	2140	171	239	0000	205	75.00
11	000	2140	171	239	0000	205	75.00	11	000	2140	171	239	0000	205	75.00
11	000	2140	192	239	0000	205	375.00	11	331	1000	273	239	1013	210	0.18
11	000	2140	192	239	0000	205	375.00	11	331	1000	273	239	1024	210	0.18
11	000	2140	192	239	0000	205	375.00	11	331	1000	273	239	1050	210	2.16
11	000	2140	192	239	0000	205	375.00	11	331	1000	273	239	1050	210	1.98
11	000	2140	231	239	0000	205	878.69	11	331	1000	273	239	1110	210	2.17
11	000	2140	231	239	0000	205	878.70	11	331	1000	273	239	2200	210	1.98
11	000	2140	231	239	0000	205	878.69	11	331	1000	273	239	4000	210	1.26
11	000	2140	231	239	0000	205	879.31	11	332	1000	283	239	1050	413	16.20
11	000	2140	232	239	0000	205	205.50	11	332	1000	283	239	1050	413	3.44
11	000	2140	232	239	0000	205	205.50	11	332	1000	283	239	1050	414	27.99
11	000	2140	232	239	0000	205	205.50	11	332	1000	283	239	1050	414	2.46
11	000	2140	232	239	0000	205	205.65	11	332	1000	283	239	1050	414	0.49
11	000	2140	253	239	0000	205	1,360.59	11	332	1000	283	239	4000	414	5.40
11	000	2140	253	239	0000	205	1,360.59	11	000	2140	171	239	0000	205	75.00
11	000	2140	253	239	0000	205	1,360.59	11	000	2140	192	239	0000	205	375.00
11	000	2140	253	239	0000	205	1,360.59	11	000	2140	192	239	0000	205	375.00
11	000	2140	273	239	0000	205	137.26	11	000	2140	192	239	0000	205	375.00
11	000	2140	614	239	0000	000	3,712.15	11	000	2140	192	239	0000	205	375.00
11	000	2140	614	239	0000	000	123.60	11	000	2140	231	239	0000	205	912.02
11	000	2140	614	239	0000	000	1,485.51	11	000	2140	231	239	0000	205	911.79
11	000	2152	110	239	0000	353	55,622.80	11	000	2140	231	239	0000	205	912.02

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	2152	110	239	1050	353	59,494.58	11	000	2140	231	239	0000	205	912.02
11	000	2152	120	239	0000	216	33,861.47	11	000	2140	232	239	0000	205	213.31
11	000	2152	149	239	0000	216	153.15	11	000	2140	232	239	0000	205	213.21
11	000	2152	171	239	0000	353	300.00	11	000	2140	232	239	0000	205	213.31
11	000	2152	171	239	1050	353	225.00	11	000	2140	232	239	0000	205	213.31
11	000	2152	231	239	0000	353	3,028.68	11	000	2140	253	239	0000	205	1,413.05
11	000	2152	231	239	1050	353	3,386.31	11	000	2140	253	239	0000	205	1,412.65
11	000	2152	232	239	0000	353	708.36	11	000	2140	253	239	0000	205	1,413.05
11	000	2152	232	239	1050	353	791.96	11	000	2140	253	239	0000	205	1,413.05
11	000	2152	241	239	0000	216	1,749.33	11	000	2140	273	239	0000	205	35.29
11	000	2152	242	239	0000	216	409.09	11	000	2140	273	239	0000	205	35.29
11	000	2152	252	239	1050	353	175.84	11	000	2140	273	239	0000	205	35.29
11	000	2152	253	239	0000	353	5,284.20	11	000	2140	273	239	0000	205	35.29
11	000	2152	253	239	1050	353	5,652.01	11	000	2140	336	239	0000	000	560.00
11	000	2152	263	239	0000	216	3,231.34	11	000	2140	614	239	0000	000	1,536.28
11	000	2152	273	239	0000	353	145.42	11	000	2140	614	239	0000	000	1,342.28
11	000	2152	273	239	0000	353	12.14	11	000	2140	614	239	0000	000	169.79
11	000	2152	273	239	1050	353	155.52	11	000	2140	614	239	0000	000	169.79
11	000	2152	283	239	0000	216	81.54	11	000	2152	110	239	0000	353	33,264.45
11	000	2152	336	239	0000	000	1,072.50	11	000	2152	110	239	0000	353	42,237.79
11	000	2152	619	239	0000	000	110.00	11	000	2152	120	239	0000	216	10,361.25
11	000	2170	336	239	0000	000	591.25	11	000	2152	120	239	0000	216	34,602.15
11	000	2170	336	239	0000	000	591.25	11	000	2152	149	239	0000	216	77.10
11	000	2180	336	239	0000	000	42.75	11	000	2152	171	239	0000	353	300.00
11	000	2199	192	239	0000	208	765.10	11	000	2152	171	239	0000	353	300.00
11	000	2199	231	239	0000	208	42.84	11	000	2152	231	239	0000	353	1,821.15
11	000	2199	232	239	0000	208	10.04	11	000	2152	231	239	0000	353	2,469.96
11	000	2199	253	239	0000	208	72.72	11	000	2152	232	239	0000	353	425.90
11	000	2199	273	239	0000	208	1.83	11	000	2152	232	239	0000	353	577.69
11	000	2199	580	239	0000	000	459.51	11	000	2152	241	239	0000	216	627.67
11	000	2199	580	239	0000	000	460.22	11	000	2152	241	239	0000	216	1,778.87
11	000	2199	580	239	0000	000	289.70	11	000	2152	242	239	0000	216	146.80
11	000	2199	580	239	0000	000	289.66	11	000	2152	242	239	0000	216	416.02
11	000	2199	653	239	0000	000	275.00	11	000	2152	252	239	0000	353	24.43
11	000	2213	139	239	0000	210	500.00	11	000	2152	252	239	0000	353	180.74
11	000	2213	139	239	0000	210	40.00	11	000	2152	253	239	0000	353	3,190.25
11	000	2213	139	239	0000	210	80.00	11	000	2152	253	239	0000	353	4,235.57
11	000	2213	149	239	0000	413	80.00	11	000	2152	263	239	0000	216	984.31
11	000	2213	149	239	0000	413	220.00	11	000	2152	263	239	0000	216	3,294.54

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	2213	149	239	0000	413	100.00	11	000	2152	273	239	0000	353	149.05
11	000	2213	149	239	0000	413	60.00	11	000	2152	273	239	0000	353	171.16
11	000	2213	231	239	0000	210	31.00	11	000	2152	283	239	0000	216	21.54
11	000	2213	231	239	0000	210	2.48	11	000	2152	283	239	0000	216	82.42
11	000	2213	231	239	0000	210	4.96	11	000	2152	614	239	0000	000	20.00
11	000	2213	232	239	0000	210	7.25	11	000	2152	614	239	0000	000	923.97
11	000	2213	232	239	0000	210	0.58	11	000	2152	614	239	0000	000	20.00
11	000	2213	232	239	0000	210	1.16	11	000	2152	614	239	0000	000	20.00
11	000	2213	241	239	0000	413	4.96	11	000	2152	619	239	0000	000	201.46
11	000	2213	241	239	0000	413	13.64	11	000	2152	653	239	0000	000	3,484.00
11	000	2213	241	239	0000	413	6.20	11	000	2153	337	239	0000	000	1,100.00
11	000	2213	241	239	0000	413	3.72	11	000	2170	336	239	0000	000	5,458.75
11	000	2213	242	239	0000	413	1.16	11	000	2170	336	239	0000	000	8,552.50
11	000	2213	242	239	0000	413	3.19	11	000	2180	336	239	0000	000	901.25
11	000	2213	242	239	0000	413	1.45	11	000	2180	336	239	0000	000	971.25
11	000	2213	242	239	0000	413	0.87	11	000	2199	192	239	0000	208	750.00
11	000	2213	253	239	0000	210	19.00	11	000	2199	231	239	0000	208	44.32
11	000	2213	253	239	0000	210	3.80	11	000	2199	232	239	0000	208	10.32
11	000	2213	253	239	0000	210	7.60	11	000	2199	253	239	0000	208	71.28
11	000	2213	263	239	0000	413	7.60	11	000	2199	273	239	0000	208	1.78
11	000	2213	263	239	0000	413	13.30	11	000	2213	139	239	0000	210	320.00
11	000	2213	263	239	0000	413	5.70	11	000	2213	149	239	0000	413	17.58
11	000	2213	273	239	0000	210	1.31	11	000	2213	149	239	0000	414	172.90
11	000	2213	273	239	0000	210	0.11	11	000	2213	231	239	0000	210	19.84
11	000	2213	273	239	0000	210	0.21	11	000	2213	232	239	0000	210	4.63
11	000	2213	283	239	0000	413	0.21	11	000	2213	241	239	0000	413	1.09
11	000	2213	283	239	0000	413	0.58	11	000	2213	241	239	0000	414	10.72
11	000	2213	283	239	0000	413	0.26	11	000	2213	242	239	0000	413	0.25
11	000	2213	283	239	0000	413	0.16	11	000	2213	242	239	0000	414	2.51
11	000	2490	110	239	0000	110	76,751.68	11	000	2213	253	239	0000	210	30.39
11	000	2490	116	239	0000	110	1,410.53	11	000	2213	263	239	0000	413	1.67
11	000	2490	231	239	0000	110	4,319.35	11	000	2213	263	239	0000	414	7.05
11	000	2490	232	239	0000	110	1,010.16	11	000	2213	273	239	0000	110	0.93
11	000	2490	251	239	0000	110	4,366.51	11	000	2213	273	239	0000	210	1.66
11	000	2490	253	239	0000	110	7,840.21	11	000	2213	273	239	0000	210	0.26
11	000	2490	273	239	0000	110	204.31	11	000	2213	273	239	0000	414	0.13
11	000	2573	860	239	0000	000	349.00	11	000	2213	283	239	0000	413	0.36
11	000	2580	619	239	0000	000	385.37	11	000	2213	283	239	0000	414	2.92
11	000	2720	120	239	0000	801	58,072.48	11	000	2213	359	239	0000	000	275.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,444,794.22	Total for 2020:							1,518,613.23
11	000	2720	142	239	0000	803	112.67	11	000	2213	860	239	0000	000	2,644.00
11	000	2720	149	239	0000	801	1,281.47	11	000	2511	619	239	0000	000	299.92
11	000	2720	150	239	0000	801	205.19	11	000	2573	149	239	0000	801	195.64
11	000	2720	241	239	0000	801	3,755.99	11	000	2573	241	239	0000	801	12.13
11	000	2720	241	239	0000	803	6.98	11	000	2573	242	239	0000	801	2.84
11	000	2720	242	239	0000	801	878.42	11	000	2573	283	239	0000	801	7.58
11	000	2720	242	239	0000	803	1.63	11	000	2720	120	239	0000	801	59,184.65
11	000	2720	263	239	0000	803	10.71	11	000	2720	142	239	0000	803	33.89
11	000	2720	283	239	0000	801	2,130.70	11	000	2720	149	239	0000	801	639.82
11	000	2720	283	239	0000	803	4.41	11	000	2720	150	239	0000	801	5.17
11	000	2730	149	239	1050	951	4,633.98	11	000	2720	150	239	0000	803	204.58
11	000	2730	149	239	1050	951	4,078.64	11	000	2720	196	239	0000	801	480.00
11	000	2730	150	239	1050	951	5.85	11	000	2720	241	239	0000	801	3,802.83
11	000	2730	241	239	1050	951	287.33	11	000	2720	241	239	0000	803	14.78
11	000	2730	241	239	1050	951	253.23	11	000	2720	242	239	0000	801	889.42
11	000	2730	242	239	1050	951	67.19	11	000	2720	242	239	0000	803	3.46
11	000	2730	242	239	1050	951	59.21	11	000	2720	263	239	0000	803	3.22
11	000	2730	263	239	1050	951	298.47	11	000	2720	283	239	0000	801	2,139.09
11	000	2730	263	239	1050	951	385.93	11	000	2720	283	239	0000	803	9.24
11	000	2730	283	239	1050	951	142.69	11	000	2730	149	239	0000	951	2,635.89
11	000	2730	283	239	1050	951	125.77	11	000	2730	149	239	1050	951	5,580.94
11	000	2740	658	239	0000	000	135.95	11	000	2730	241	239	0000	951	163.42
11	312	2152	171	239	0000	353	4,644.68	11	000	2730	241	239	1050	951	346.03
11	312	2152	171	239	0000	353	4,644.68	11	000	2730	242	239	0000	951	38.23
11	312	2152	231	239	0000	353	287.97	11	000	2730	242	239	1050	951	80.90
11	312	2152	231	239	0000	353	287.97	11	000	2730	263	239	0000	951	245.89
11	312	2152	232	239	0000	353	67.35	11	000	2730	263	239	1050	951	418.41
11	312	2152	232	239	0000	353	67.35	11	000	2730	283	239	0000	951	80.37
11	332	2720	125	239	0000	801	2,276.28	11	000	2730	283	239	1050	951	170.18
11	332	2720	283	239	0000	801	81.63	11	000	2740	439	239	0000	000	2,255.31
11	334	2140	213	239	0000	205	1,784.70	11	000	2740	619	239	0000	000	113.64
11	334	2140	213	239	0000	205	1,784.70	11	312	2152	171	239	0000	353	4,644.68
11	334	2140	213	239	0000	205	1,784.70	11	312	2152	171	239	0000	353	4,644.68
11	334	2140	213	239	0000	205	1,784.70	11	312	2152	231	239	0000	353	287.97
11	334	2490	213	239	0000	110	7,138.80	11	312	2152	231	239	0000	353	287.97
11	335	2152	223	239	0000	216	7,138.80	11	312	2152	232	239	0000	353	67.35
11	335	2720	223	239	1050	801	7,138.80	11	312	2152	232	239	0000	353	67.35
38	000	2720	760	239	0000	000	90,964.00	11	332	2152	125	239	0000	216	189.69
39	000	1000	619	239	1050	000	69.95	11	332	2152	283	239	0000	216	0.49

OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 1,518,613.23
11	332	2720	125	239	0000	801	2,276.28
11	332	2720	283	239	0000	801	80.84
11	334	2140	213	239	0000	205	7,285.80
11	334	2152	213	239	0000	353	7,285.80
11	334	2152	213	239	0000	353	7,285.80
11	335	2152	223	239	0000	216	2,463.60
11	335	2152	223	239	0000	216	7,285.80
11	335	2720	223	239	0000	801	7,285.80
21	000	2620	651	239	0000	000	450.70
39	000	2580	653	239	0000	000	24.99