

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
47 MCCLAIN		I005 WASHINGTON					EXPENDITURE	CHILD CT	2,918	EXPENDITURES	CHILD CT	2,606	(14.10)	(10.71) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							461,105.73									Total for 2020:	396,075.53
11	000	1000	110	239	1050	210	70,330.89	11	000	1000	110	239	1050	210	52,401.56		
11	000	1000	110	239	1110	210	7,472.26	11	000	1000	110	239	1110	210	4,493.03		
11	000	1000	110	239	1130	210	2,780.50	11	000	1000	110	239	1110	210	3,761.10		
11	000	1000	110	239	1110	210	16,668.32	11	000	1000	110	239	2200	210	37,011.89		
11	000	1000	110	239	1130	210	23,445.45	11	000	1000	110	239	4100	210	13,833.37		
11	000	1000	110	239	2200	210	12,729.13	11	000	1000	110	239	4400	210	18,505.88		
11	000	1000	110	239	4000	210	11,818.10	11	331	1000	115	239	1110	210	348.55		
11	000	1000	110	239	4400	210	15,147.89	11	331	1000	115	239	4000	210	69.71		
11	000	1000	120	239	1050	413	77,867.02	11	331	1000	115	239	4100	210	69.71		
11	000	1000	124	239	1050	413	300.00	11	000	1000	120	239	1050	414	67,734.12		
11	000	1000	223	239	1050	413	1,771.00	11	000	1000	120	239	1110	414	12,116.48		
11	000	1000	231	239	1050	210	4,117.95	11	000	1000	139	239	2200	210	56.00		
11	000	1000	231	239	1110	210	428.74	11	000	1000	223	239	1110	414	847.00		
11	000	1000	231	239	1130	210	161.49	11	000	1000	231	239	1050	210	3,046.86		
11	331	1000	115	239	1110	210	836.52	11	000	1000	231	239	1110	210	260.91		
11	332	1000	125	239	1050	413	6,828.84	11	000	1000	231	239	1110	210	215.82		
11	334	1000	213	239	1050	210	21,416.40	11	000	1000	231	239	2200	210	2,135.12		
11	334	1000	213	239	2200	210	7,138.80	11	332	1000	125	239	1050	413	3,414.42		
11	334	1000	213	239	4000	210	7,138.80	11	332	1000	125	239	1050	414	3,414.42		
11	335	1000	223	239	0000	413	7,138.80	11	334	1000	213	239	1050	210	21,857.40		
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	213	239	1110	210	4,311.30		
11	000	1000	231	239	1110	210	976.34	11	334	1000	213	239	2200	210	7,285.80		
11	000	1000	231	239	1130	210	1,364.71	11	000	1000	231	239	4100	210	944.45		
11	000	1000	231	239	2200	210	740.37	11	000	1000	231	239	4400	210	1,066.12		
11	000	1000	231	239	4000	210	742.53	11	000	1000	232	239	1050	210	712.56		
11	000	1000	231	239	4400	210	899.59	11	000	1000	232	239	1110	210	61.03		
11	000	1000	232	239	1050	210	963.10	11	000	1000	232	239	1110	210	50.47		
11	000	1000	232	239	1110	210	100.28	11	000	1000	232	239	2200	210	497.42		
11	000	1000	232	239	1110	210	228.28	11	000	1000	232	239	4100	210	220.91		
11	000	1000	232	239	1130	210	37.77	11	000	1000	232	239	4400	210	248.32		
11	000	1000	232	239	1130	210	319.17	11	000	1000	241	239	1050	414	4,676.63		
11	000	1000	232	239	2200	210	173.17	11	000	1000	241	239	1110	414	714.46		
11	000	1000	232	239	4000	210	173.61	11	000	1000	242	239	1050	414	1,093.74		
11	000	1000	232	239	4400	210	210.40	11	000	1000	242	239	1110	414	167.12		
11	000	1000	241	239	1050	413	5,157.61	11	000	1000	253	239	1050	210	4,978.20		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							461,105.73	Total for 2020:							396,075.53
11	000	1000	242	239	1050	413	1,206.20	11	000	1000	253	239	1110	210	426.84
11	000	1000	252	239	1050	210	101.67	11	000	1000	253	239	1110	210	357.30
11	000	1000	252	239	1110	210	25.04	11	000	1000	253	239	2200	210	3,520.60
11	000	1000	252	239	1130	210	25.04	11	000	1000	253	239	4100	210	1,533.16
11	000	1000	252	239	2200	210	7.13	11	000	1000	253	239	4400	210	1,757.74
11	000	1000	252	239	4000	210	75.12	11	000	1000	263	239	1050	414	3,930.96
11	000	1000	252	239	4400	210	32.17	11	000	1000	263	239	1110	414	1,231.55
11	000	1000	253	239	1050	210	6,806.84	11	000	1000	273	239	1050	210	173.80
11	000	1000	253	239	1110	210	709.84	11	000	1000	273	239	1110	210	14.90
11	000	1000	253	239	1110	210	1,614.36	11	000	1000	273	239	1110	210	12.47
11	000	1000	253	239	1130	210	264.15	11	000	1000	273	239	2200	210	122.94
11	000	1000	253	239	1130	210	2,258.27	11	000	1000	273	239	4100	210	45.88
11	000	1000	253	239	2200	210	1,218.11	11	000	1000	273	239	4400	210	61.38
11	000	1000	253	239	4000	210	1,215.40	11	000	1000	283	239	1050	414	224.65
11	000	1000	253	239	4400	210	1,478.60	11	000	1000	283	239	1110	414	40.19
11	000	1000	263	239	1050	413	4,031.76	11	000	1000	619	239	1050	000	53.99
11	000	1000	273	239	1050	210	229.12	11	000	1000	619	239	1110	000	69.99
11	000	1000	273	239	1110	210	24.34	11	000	1000	681	239	1050	000	31.49
11	000	1000	273	239	1110	210	54.30	11	000	1000	810	239	1050	000	150.00
11	000	1000	273	239	1130	210	9.06	11	000	2132	336	239	0000	000	280.00
11	000	1000	273	239	1130	210	76.38	11	000	2135	336	239	0000	000	28,493.75
11	000	1000	273	239	2200	210	41.47	11	000	2140	320	239	0000	000	2,000.00
11	000	1000	273	239	4000	210	38.50	11	000	2152	110	239	0000	353	17,358.60
11	000	1000	273	239	4400	210	49.35	11	000	2152	110	239	0000	353	17,358.61
11	000	1000	283	239	1050	413	254.65	11	000	2152	110	239	0000	353	17,358.61
11	000	1000	320	239	1050	000	7,097.13	11	000	2152	139	239	0000	353	140.00
11	000	1000	619	239	1130	000	69.99	11	000	2152	231	239	0000	353	895.04
11	000	1000	641	239	4000	000	481.60	11	000	2152	231	239	0000	353	886.98
11	000	1000	681	239	1050	000	19.89	11	000	2152	231	239	0000	353	886.98
11	000	2132	336	239	0000	000	455.00	11	000	2152	231	239	1050	353	310.00
11	000	2135	336	239	0000	000	34,096.25	11	000	2152	232	239	0000	353	209.30
11	000	2140	320	239	0000	000	4,775.00	11	000	2152	232	239	0000	353	207.47
11	000	2152	110	239	0000	353	16,511.36	11	000	2152	232	239	0000	353	207.47
11	000	2152	110	239	0000	353	16,511.34	11	000	2152	232	239	1050	353	72.50
11	000	2152	110	239	0000	353	16,511.34	11	000	2152	252	239	0000	353	5.74
11	000	2152	139	239	0000	353	210.00	11	000	2152	252	239	0000	353	5.74
11	000	2152	231	239	0000	353	987.23	11	000	2152	252	239	0000	353	5.74
11	000	2152	231	239	0000	353	975.24	11	000	2152	253	239	0000	353	1,665.53
11	000	2152	231	239	0000	353	975.24	11	000	2152	253	239	0000	353	1,652.19

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 461,105.73
11	312	2152	273	239	1050	353	16.29