OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
47 MCCLAIN	I010 WAYNE	116,717.02	94	1,242	132,920.95	97	1,370	13.88	10.36

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	116,717.02
11	000	1000	110	239	1050	210	30,425.20
11	000	1000	110	239	4000	210	27,964.90
11	000	1000	114	239	1060	210	65.00
11	000	1000	120	239	1050	414	20,947.60
11	000	1000	133	239	4000	210	286.95
11	000	1000	231	239	1050	210	1,876.68
11	000	1000	231	239	1060	210	4.03
11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1050	210	7,138.80
11	334	1000	213	239	4000	210	7,138.80
11	335	1000	223	239	1050	414	7,138.80
11	000	1000	231	239	4000	210	1,705.55
11	000	1000	232	239	1050	210	438.96
11	000	1000	232	239	1060	210	0.94
11	000	1000	232	239	4000	210	398.84
11	000	1000	241	239	1050	414	1,404.26
11	000	1000	242	239	1050	414	328.42
11	000	1000	253	239	1050	210	2,890.44
11	000	1000	253	239	4000	210	2,656.68
11	000	1000	263	239	1050	414	995.03
11	000	1000	271	239	1050	210	190.84
11	000	1000	271	239	1060	210	0.41
11	000	1000	271	239	4000	210	177.21
11	000	1000	281	239	1050	414	131.40
11	000	1000	653	239	1060	000	135.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	132,920.95
11	000	1000	110	239	1050	210	32,245.90
11	000	1000	110	239	1060	210	40,167.75
11	000	1000	110	239	1060	210	20,000.00
11	000	1000	120	239	1050	414	20,948.00
11	000	1000	231	239	1050	210	1,879.33
11	000	1000	231	239	1060	210	2,370.12
11	000	1000	231	239	1060	210	1,265.99
11	000	1000	232	239	1050	210	439.52
11	000	1000	232	239	1060	210	554.29
11	000	1000	232	239	1060	210	296.04
11	000	1000	241	239	1050	414	1,374.72
11	000	1000	253	239	1050	210	3,063.36
11	000	1000	253	239	1060	210	3,815.89
11	000	1000	253	239	1060	210	3,300.00
11	000	1000	263	239	1050	414	995.04
11	000	1000	810	239	1050	000	205.00