

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		C009 LUKFATA					EXPENDITURE	CHILD CT	881	EXPENDITURES	CHILD CT	702	1.10	(20.28)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							36,100.73		Total for 2020:							36,499.19
11	000	1000	120	239	1050	413	14,945.70	11	000	1000	120	239	1050	414	9,948.91	
11	000	1000	192	239	1050	108	1,395.00	11	000	1000	192	239	1050	108	1,395.00	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	213	7,285.80	
11	335	1000	223	239	1050	413	7,138.80	11	335	1000	223	239	1050	414	3,590.40	
11	000	1000	231	239	1050	108	82.47	11	000	1000	231	239	1050	108	82.12	
11	000	1000	232	239	1050	108	19.32	11	000	1000	232	239	1050	108	19.18	
11	000	1000	241	239	1050	413	910.06	11	000	1000	241	239	1050	414	604.50	
11	000	1000	242	239	1050	413	212.84	11	000	1000	242	239	1050	414	141.38	
11	000	1000	251	239	1050	108	105.00	11	000	1000	251	239	1050	108	105.00	
11	000	1000	253	239	1050	108	142.46	11	000	1000	253	239	1050	108	142.44	
11	000	1000	261	239	1050	413	1,124.96	11	000	1000	261	239	1050	414	748.86	
11	000	1000	263	239	1050	413	1,526.74	11	000	1000	263	239	1050	414	1,016.29	
11	000	1000	273	239	1050	108	5.43	11	000	1000	273	239	1050	108	3.49	
11	000	1000	273	239	1050	213	163.99	11	000	1000	273	239	1050	213	109.64	
11	000	1000	283	239	1050	413	58.21	11	000	1000	283	239	1050	414	24.91	
11	000	1000	530	239	1050	000	35.00	11	000	1000	611	239	0000	000	34.27	
11	000	1000	611	239	1050	000	88.22	11	000	1000	619	239	1050	000	264.34	
11	000	1000	619	239	1050	000	179.29	11	000	1000	641	239	1050	000	199.00	
11	000	1000	653	239	1050	000	43.99	11	000	1000	653	239	1050	000	49.00	
11	000	1000	810	239	1050	000	15.00	11	000	2135	336	239	0000	000	1,090.72	
11	000	2135	336	239	0000	000	283.61	11	000	2140	320	239	0000	000	2,950.00	
11	000	2199	580	239	0000	000	74.00	11	000	2152	320	239	0000	000	3,998.98	
11	000	2720	515	239	0000	000	411.84	11	000	2170	336	239	0000	000	1,700.00	
								11	000	2230	530	239	0000	000	120.00	
								11	000	2230	653	239	0000	000	799.00	
								11	000	2620	618	239	0000	000	75.96	