

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
48 MCCURTAIN		I006 HAWORTH					EXPENDITURE	CHILD CT	1,609	EXPENDITURES	CHILD CT	1,531	0.01	(4.87)			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							188,268.52									Total for 2020:	188,294.19
11	000	1000	110	239	1050	210	38,956.05	11	000	1000	110	239	1050	210	40,692.75		
11	000	1000	120	239	1050	413	26,487.98	11	000	1000	110	239	4000	210	615.64		
11	000	1000	120	239	1050	414	7,320.00	11	000	1000	120	239	1050	414	7,320.00		
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52		
11	000	1000	120	239	1060	413	1,181.00	11	000	1000	120	239	1050	414	3,317.24		
11	000	1000	120	239	1060	414	11,810.03	11	000	1000	120	239	1060	413	15,025.63		
11	000	1000	125	239	1050	413	172.40	11	000	1000	120	239	1060	414	15,250.88		
11	332	1000	125	239	1050	413	2,276.28	11	000	1000	125	239	1050	414	23.79		
11	332	1000	125	239	1050	413	758.76	11	000	1000	125	239	1060	413	129.30		
11	332	1000	125	239	1050	414	4,552.56	11	000	1000	125	239	1060	414	139.24		
11	000	1000	131	239	0000	214	67.50	11	000	1000	170	239	1050	210	600.00		
11	000	1000	141	239	0000	214	316.25	11	000	1000	170	239	1050	210	600.00		
11	000	1000	170	239	1050	210	500.00	11	000	1000	180	239	0000	413	300.00		
11	000	1000	170	239	1050	210	500.00	11	000	1000	180	239	0000	414	300.00		
11	000	1000	180	239	1050	413	200.00	11	000	1000	180	239	1050	414	3,400.00		
11	000	1000	180	239	1050	413	400.00	11	000	1000	180	239	1050	414	500.00		
11	000	1000	180	239	1050	414	400.00	11	000	1000	180	239	1060	413	300.00		
11	000	1000	180	239	1060	414	200.00	11	000	1000	180	239	1060	414	1,250.00		
11	000	1000	222	239	1050	413	258.60	11	000	1000	223	239	1060	413	129.30		
11	000	1000	223	239	1060	413	297.45	11	332	1000	125	239	1050	413	2,276.28		
11	000	1000	223	239	1060	414	2,974.50	11	332	1000	125	239	1050	414	4,552.56		
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80		
11	335	1000	223	239	1050	413	11,898.00	11	335	1000	223	239	1050	414	7,306.80		
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	1050	414	2,463.60		
11	000	1000	231	239	0000	214	4.19	11	000	1000	224	239	1050	414	54.48		
11	000	1000	231	239	1050	210	31.00	11	000	1000	224	239	1060	414	49.60		
11	000	1000	231	239	1050	210	2,464.12	11	000	1000	228	239	1060	414	69.76		
11	000	1000	232	239	0000	214	0.98	11	000	1000	231	239	1050	210	37.20		
11	000	1000	232	239	1050	210	7.25	11	000	1000	231	239	1050	210	2,490.10		
11	000	1000	232	239	1050	210	576.27	11	000	1000	231	239	4000	210	32.42		
11	000	1000	241	239	0000	214	19.60	11	000	1000	232	239	1050	210	8.70		
11	000	1000	241	239	1050	413	12.40	11	000	1000	232	239	1050	210	582.40		
11	000	1000	241	239	1050	413	1,766.24	11	000	1000	232	239	4000	210	7.61		
11	000	1000	241	239	1050	414	533.75	11	000	1000	241	239	0000	413	18.60		
11	000	1000	241	239	1060	413	60.44	11	000	1000	241	239	0000	414	18.60		

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Total for 2019:							188,268.52	Total for 2020:							188,294.19
11	000	1000	241	239	1060	414	546.85	11	000	1000	241	239	1050	414	742.80
11	000	1000	242	239	0000	214	4.59	11	000	1000	241	239	1050	414	276.23
11	000	1000	242	239	1050	413	2.90	11	000	1000	241	239	1060	413	921.78
11	000	1000	242	239	1050	413	413.05	11	000	1000	241	239	1060	414	1,013.14
11	000	1000	242	239	1050	414	124.84	11	000	1000	242	239	0000	413	4.35
11	000	1000	242	239	1060	413	14.13	11	000	1000	242	239	0000	414	4.35
11	000	1000	242	239	1060	414	127.88	11	000	1000	242	239	1050	414	173.69
11	000	1000	253	239	0000	214	11.14	11	000	1000	242	239	1050	414	64.61
11	000	1000	253	239	1050	210	47.50	11	000	1000	242	239	1060	413	215.58
11	000	1000	253	239	1050	210	3,748.32	11	000	1000	242	239	1060	414	236.93
11	000	1000	263	239	1050	413	2,595.26	11	000	1000	253	239	1050	210	57.00
11	000	1000	263	239	1050	414	733.40	11	335	1000	223	239	1060	413	7,306.80
11	000	1000	271	239	1050	210	6.39	11	335	1000	223	239	1060	414	7,306.80
11	000	1000	271	239	1050	210	5.08	11	000	1000	253	239	1050	210	3,922.80
11	000	1000	273	239	0000	214	0.21	11	000	1000	253	239	4000	210	58.45
11	000	1000	273	239	1050	210	154.22	11	000	1000	263	239	1050	414	1,018.31
11	000	1000	273	239	1050	210	119.74	11	000	1000	263	239	1050	414	370.08
11	000	1000	281	239	0000	214	0.02	11	000	1000	271	239	1050	210	8.04
11	000	1000	281	239	1050	413	1.98	11	000	1000	271	239	1050	210	6.40
11	000	1000	281	239	1050	413	3.55	11	000	1000	271	239	4000	210	0.08
11	000	1000	281	239	1050	414	5.15	11	000	1000	273	239	1050	210	159.06
11	000	1000	281	239	1060	413	0.21	11	000	1000	273	239	1050	210	126.89
11	000	1000	281	239	1060	414	1.38	11	000	1000	273	239	4000	210	1.85
11	000	1000	283	239	0000	214	0.96	11	000	1000	281	239	0000	413	0.28
11	000	1000	283	239	1050	413	40.88	11	000	1000	281	239	0000	414	0.04
11	000	1000	283	239	1050	413	82.12	11	000	1000	281	239	1050	413	4.78
11	000	1000	283	239	1050	414	110.68	11	000	1000	281	239	1050	413	0.33
11	000	1000	283	239	1060	413	3.58	11	000	1000	281	239	1050	414	6.70
11	000	1000	283	239	1060	414	36.45	11	000	1000	281	239	1050	414	1.92
11	000	1000	619	239	0000	000	1,216.83	11	000	1000	281	239	1060	413	2.33
11	000	1000	644	239	1110	000	82.23	11	000	1000	281	239	1060	414	2.53
11	000	1000	653	239	0000	000	76.98	11	000	1000	283	239	0000	413	5.40
11	000	1000	653	239	1050	000	60.99	11	000	1000	283	239	0000	414	0.90
11	000	1000	654	239	0000	000	133.17	11	000	1000	283	239	1050	413	81.23
11	000	2135	336	239	0000	000	14,000.00	11	000	1000	283	239	1050	413	6.79
11	000	2135	336	239	0000	000	2,920.00	11	000	1000	283	239	1050	414	118.89
11	000	2140	336	239	0000	000	4,400.00	11	000	1000	283	239	1050	414	38.18
11	000	2140	336	239	0000	000	5,200.00	11	000	1000	283	239	1060	413	46.54
11	000	2140	336	239	0000	000	400.00	11	000	1000	283	239	1060	414	50.12

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Total for 2019:							188,268.52	Total for 2020:							188,294.19
11	000	2152	336	239	0000	000	12,609.90	11	000	1000	619	239	0000	000	550.24
11	000	2152	336	239	0000	000	164.36	11	000	1000	653	239	1050	000	121.68
11	000	2213	580	239	0000	000	95.00	11	000	1000	658	239	1050	000	50.00
11	000	2213	580	239	0000	000	136.73	11	000	1000	681	239	0000	000	287.00
11	000	2213	860	239	0000	000	181.37	11	000	1000	681	239	1050	000	99.38
11	000	2330	320	239	0000	000	1,499.96	11	000	2135	336	239	0000	000	16,400.00
11	000	2720	149	239	0000	801	39.00	11	000	2135	336	239	0000	000	4,600.00
11	000	2720	241	239	0000	801	2.41	11	000	2140	336	239	0000	000	5,700.00
11	000	2720	242	239	0000	801	0.57	11	000	2140	336	239	0000	000	800.00
11	000	2720	263	239	0000	801	3.70	11	000	2152	336	239	0000	000	15,116.58
11	000	2720	281	239	0000	801	0.01	11	000	2152	336	239	0000	000	315.00
11	000	2720	283	239	0000	801	1.77	11	000	2213	580	239	0000	000	318.67
11	000	2720	513	239	0000	000	3,957.79	11	000	2213	860	239	0000	000	25.00
11	331	1000	273	239	1050	210	2.54	11	000	2330	320	239	0000	000	1,499.96
11	332	1000	283	239	1050	413	6.91	11	000	2410	281	239	0000	615	0.08
11	332	1000	283	239	1050	413	2.30	11	000	2410	283	239	0000	609	0.18
11	332	1000	283	239	1050	414	13.82	11	000	2410	283	239	0000	615	1.67
								11	000	2620	281	239	0000	954	0.04
								11	000	2620	283	239	0000	954	11.40
								11	000	2620	283	239	0000	954	1.11
								11	332	1000	283	239	1050	413	13.71
								11	332	1000	283	239	1050	414	13.71