OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
48 MCCURTAIN	I013 EAGLETOWN	78,410.89	48	1,634	79,073.49	39	2,028	0.85	24.12

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	78,410.89
11	000	1000	110	239	1050	213	14,551.45
11	000	1000	110	239	1060	213	10,628.98
11	000	1000	120	239	1024	414	16,500.00
11	000	1000	170	239	1050	213	300.00
11	331	1000	115	239	1050	213	836.52
11	000	1000	214	239	1050	213	690.80
11	000	1000	214	239	1060	213	3.24
11	000	1000	223	239	1024	414	3,569.40
11	000	1000	224	239	1024	414	15.30
11	000	1000	231	239	1050	213	1,218.70
11	334	1000	213	239	1060	213	1,013.76
11	000	1000	231	239	1060	213	476.10
11	000	1000	232	239	1050	213	566.27
11	000	1000	232	239	1060	213	111.33
11	000	1000	241	239	1024	414	1,181.62
11	000	1000	242	239	1024	414	276.43
11	000	1000	251	239	1060	213	600.21
11	000	1000	252	239	1050	213	2,356.09
11	331	1000	231	239	1050	213	115.04
11	331	1000	232	239	1050	213	11.42
11	000	1000	253	239	1050	213	3,772.31
11	000	1000	253	239	1060	213	814.68
11	000	1000	263	239	1024	414	2,220.31
11	000	1000	273	239	1024	414	138.13
11	000	1000	273	239	1050	213	442.43
11	000	1000	273	239	1060	213	88.98
11	000	2152	591	239	0000	000	2,949.11
11	331	1000	273	239	1050	213	7.00
11	591	2152	591	239	0000	000	12,955.28

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	79,073.49
11	000	1000	110	239	1050	213	26.75
11	000	1000	110	239	1060	213	32,634.72
11	000	1000	116	239	1060	213	172.56
11	000	1000	120	239	1060	414	9,625.00
11	331	1000	115	239	1050	213	139.42
11	000	1000	214	239	1060	213	25.38
11	000	1000	231	239	1050	213	527.70
11	000	1000	231	239	1060	213	2,537.18
11	000	1000	232	239	1050	213	82.58
11	000	1000	232	239	1060	213	593.36
11	334	1000	213	239	1050	213	6,096.00
11	000	1000	251	239	1060	213	640.80
11	000	1000	252	239	1050	213	648.63
11	000	1000	252	239	1060	213	1,162.96
11	000	1000	253	239	1050	213	564.28
11	000	1000	253	239	1060	213	4,489.43
11	000	1000	273	239	1050	213	85.88
11	000	1000	273	239	1060	213	43.12
11	000	1000	336	239	1050	000	240.00
11	000	2135	336	239	1050	000	1,040.00
11	000	2152	320	239	1050	000	350.00
11	000	2152	591	239	1050	000	16,227.19
11	000	2170	320	239	1050	000	1,120.00
11	331	1000	273	239	1050	213	0.55