

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I014 SMITHVILLE					EXPENDITURE	CHILD CT	2,172	EXPENDITURES	CHILD CT	1,964	0.47	(9.58)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							97,729.20								Total for 2020:	98,186.07
11	000	1000	110	239	1050	210	16,540.52	11	000	1000	110	239	1050	210	24,086.38	
11	000	1000	110	239	1050	210	22,325.25	11	000	1000	110	239	1050	210	24,086.38	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	110	239	1060	210	1,418.37	
11	000	1000	231	239	1050	210	1,729.86	11	334	1000	213	239	1050	210	7,306.80	
11	000	1000	231	239	1050	210	1,116.35	11	000	1000	231	239	1050	210	1,842.67	
11	000	1000	253	239	1050	210	2,148.22	11	000	1000	231	239	1050	210	1,185.45	
11	000	1000	253	239	1050	210	2,175.53	11	000	1000	253	239	1050	210	2,288.22	
11	334	1000	213	239	1060	210	7,138.80	11	000	1000	253	239	1050	210	2,288.22	
11	000	1000	645	239	1060	000	91.16	11	000	1000	253	239	1060	210	1,420.77	
11	000	2135	336	239	0000	000	919.17	11	334	1000	213	239	1060	210	7,306.80	
11	000	2213	580	239	0000	000	231.00	11	000	1000	273	239	1050	210	160.85	
11	000	2490	110	239	1060	110	4,999.52	11	000	1000	273	239	1050	210	160.85	
11	000	2490	231	239	1060	110	382.44	11	000	1000	273	239	1060	210	335.56	
11	000	2490	253	239	1060	110	474.96	11	000	1000	283	239	0000	963	24.19	
11	591	2140	320	239	0000	000	2,175.00	11	000	1000	653	239	0000	000	2,419.99	
11	591	2152	320	239	0000	000	28,142.62	11	000	1000	681	239	0000	000	8.31	
								11	000	2213	580	239	0000	000	646.00	
								11	591	1000	681	239	0000	000	305.24	
								11	591	2135	336	239	0000	000	13,386.20	
								11	591	2140	320	239	0000	000	2,835.00	
								11	591	2213	580	239	0000	000	94.00	
								11	000	2213	642	239	0000	000	299.95	
								11	000	2213	810	239	0000	000	220.00	
								11	000	2490	110	239	1060	110	3,181.19	
								11	000	2490	231	239	1060	110	382.44	
								11	000	2490	253	239	1060	110	474.96	
								11	000	2490	273	239	1060	110	21.28	