

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I039 WRIGHT CITY					EXPENDITURE	CHILD CT	2,079	EXPENDITURES	CHILD CT	2,120	9.72	1.97		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							164,258.16		Total for 2020:							180,219.02
11	000	1000	110	239	0000	213	32,941.67	11	000	1000	110	239	0000	213	34,734.00	
11	000	1000	110	239	0000	213	6,181.98	11	000	1000	110	239	0000	213	6,583.92	
11	000	1000	110	239	0000	213	10,756.65	11	000	1000	110	239	0000	213	12,821.16	
11	000	1000	120	239	0000	414	41.00	11	000	1000	180	239	0000	414	100.00	
11	000	1000	170	239	0000	213	50.00	11	000	1000	180	239	0000	414	50.00	
11	332	1000	125	239	0000	414	3,642.04	11	332	1000	125	239	0000	414	3,035.04	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	332	1000	125	239	0000	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	334	1000	213	239	0000	213	7,138.80	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	214	239	0000	213	38.88	11	000	1000	214	239	0000	213	51.00	
11	000	1000	214	239	0000	213	7.20	11	000	1000	214	239	0000	213	51.00	
11	000	1000	214	239	0000	213	12.48	11	000	1000	231	239	0000	213	2,026.45	
11	000	1000	224	239	0000	414	0.11	11	000	1000	231	239	0000	213	402.85	
11	000	1000	231	239	0000	213	1,823.00	11	000	1000	231	239	0000	213	784.56	
11	000	1000	231	239	0000	213	352.32	11	000	1000	232	239	0000	213	473.92	
11	000	1000	231	239	0000	213	616.06	11	000	1000	232	239	0000	213	94.23	
11	334	1000	213	239	0000	213	999.48	11	000	1000	232	239	0000	213	183.52	
11	334	1000	213	239	0000	213	5,139.84	11	334	1000	213	239	0000	213	7,306.80	
11	000	1000	232	239	0000	213	426.31	11	335	1000	223	239	0000	414	4,927.20	
11	000	1000	232	239	0000	213	82.43	11	000	1000	241	239	0000	414	6.60	
11	000	1000	232	239	0000	213	144.12	11	000	1000	241	239	0000	414	3.40	
11	000	1000	241	239	0000	414	2.36	11	000	1000	242	239	0000	414	1.54	
11	000	1000	242	239	0000	414	0.55	11	000	1000	242	239	0000	414	0.79	
11	000	1000	253	239	0000	213	3,133.21	11	000	1000	253	239	0000	213	3,303.48	
11	000	1000	253	239	0000	213	587.99	11	000	1000	253	239	0000	213	626.16	
11	000	1000	253	239	0000	213	1,023.12	11	000	1000	253	239	0000	213	1,219.20	
11	000	1000	263	239	0000	414	3.91	11	000	1000	263	239	0000	414	4.77	
11	000	1000	273	239	0000	213	45.07	11	000	1000	271	239	0000	213	5.00	
11	000	1000	273	239	0000	213	8.45	11	000	1000	271	239	0000	213	0.95	
11	000	1000	273	239	0000	213	14.79	11	000	1000	271	239	0000	213	1.85	
11	332	1000	241	239	0000	414	225.78	11	000	1000	273	239	0000	213	131.44	
11	332	1000	241	239	0000	414	141.12	11	000	1000	273	239	0000	213	24.92	
11	332	1000	241	239	0000	414	141.12	11	000	1000	273	239	0000	213	48.51	
11	332	1000	242	239	0000	414	52.80	11	000	1000	281	239	0000	414	0.45	
11	332	1000	242	239	0000	414	33.00	11	000	1000	281	239	0000	414	0.34	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							164,258.16	Total for 2020:							180,219.02
11	332	1000	242	239	0000	414	33.00	11	000	1000	281	239	0000	414	0.33
11	000	1000	273	239	0000	414	0.05	11	000	1000	283	239	0000	414	0.38
11	000	1000	611	239	1050	000	194.46	11	000	1000	283	239	0000	414	0.19
11	000	1000	611	239	1060	000	1,197.56	11	000	1000	611	239	1060	000	496.75
11	000	1000	681	239	1050	000	75.00	11	000	1000	681	239	1060	000	422.13
11	000	1000	681	239	1060	000	75.00	11	000	2135	336	239	0000	000	9,344.04
11	000	2135	336	239	0000	000	3,643.50	11	000	2135	336	239	0000	000	5,090.65
11	000	2135	336	239	0000	000	1,613.38	11	000	2135	336	239	0000	000	10,181.30
11	000	2135	336	239	0000	000	3,643.50	11	000	2140	336	239	0000	000	2,720.00
11	000	2140	336	239	0000	000	2,540.00	11	000	2140	336	239	0000	000	1,360.00
11	000	2140	336	239	0000	000	1,270.00	11	000	2140	336	239	0000	000	2,720.00
11	000	2140	336	239	0000	000	2,540.00	11	000	2152	231	239	0000	353	310.00
11	000	2152	231	239	0000	353	310.00	11	000	2152	232	239	0000	353	72.50
11	000	2152	232	239	0000	353	72.50	11	000	2152	271	239	0000	353	0.72
11	000	2152	273	239	0000	353	6.85	11	000	2152	273	239	0000	353	18.92
11	000	2152	591	239	0000	000	33,212.59	11	000	2152	591	239	0000	000	22,502.97
11	000	2152	614	239	0000	000	160.00	11	000	2170	336	239	0000	000	2,290.00
11	000	2170	336	239	0000	000	1,530.00	11	000	2170	336	239	0000	000	1,145.00
11	000	2170	336	239	0000	000	765.00	11	000	2170	336	239	0000	000	2,290.00
11	000	2170	336	239	0000	000	1,530.00	11	000	2340	192	239	0000	110	750.00
11	000	2213	860	239	0000	000	158.67	11	000	2340	231	239	0000	110	45.86
11	000	2340	192	239	0000	110	749.96	11	000	2340	232	239	0000	110	10.69
11	000	2340	231	239	0000	110	43.20	11	000	2340	253	239	0000	110	71.28
11	000	2340	232	239	0000	110	10.08	11	000	2340	271	239	0000	110	0.11
11	000	2340	253	239	0000	110	71.28	11	000	2340	273	239	0000	110	2.84
11	000	2340	273	239	0000	110	1.03	11	000	2410	110	239	0000	112	8,964.72
11	000	2410	110	239	0000	112	8,580.18	11	000	2410	110	239	0000	112	10,205.76
11	000	2410	110	239	0000	112	10,018.40	11	000	2410	214	239	0000	112	7.20
11	000	2410	214	239	0000	112	7.19	11	000	2410	214	239	0000	112	7.20
11	000	2410	214	239	0000	112	7.19	11	000	2410	231	239	0000	112	546.33
11	000	2410	231	239	0000	112	476.14	11	000	2410	231	239	0000	112	585.48
11	000	2410	231	239	0000	112	538.01	11	000	2410	232	239	0000	112	127.76
11	000	2410	232	239	0000	112	111.36	11	000	2410	232	239	0000	112	136.93
11	000	2410	232	239	0000	112	125.85	11	000	2410	253	239	0000	112	852.36
11	000	2410	253	239	0000	112	815.75	11	000	2410	253	239	0000	112	970.20
11	000	2410	253	239	0000	112	952.44	11	000	2410	271	239	0000	112	1.29
11	000	2410	273	239	0000	112	11.75	11	000	2410	271	239	0000	112	1.47
11	000	2410	273	239	0000	112	13.70	11	000	2410	273	239	0000	112	33.92
11	312	2152	171	239	0000	353	5,000.00	11	000	2410	273	239	0000	112	38.62

