

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
48 MCCURTAIN		I074 BROKEN BOW					EXPENDITURE	CHILD CT	2,586	EXPENDITURES	CHILD CT	3,029	13.48	17.15		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							744,790.63		Total for 2020:							845,220.66
11	000	1000	110	239	1050	210	41,333.46	11	000	1000	110	239	1050	210	43,012.20	
11	000	1000	110	239	1130	210	22,746.01	11	000	1000	110	239	1110	210	22,481.20	
11	000	1000	110	239	1024	210	86.54	11	000	1000	110	239	1024	210	25,679.31	
11	000	1000	110	239	1050	210	71,029.44	11	000	1000	110	239	1050	210	59,571.47	
11	000	1000	110	239	2200	210	20,537.66	11	000	1000	110	239	2200	210	22,481.20	
11	000	1000	110	239	1110	210	5,633.63	11	000	1000	110	239	1110	210	11,738.98	
11	000	1000	110	239	1130	210	5,633.63	11	000	1000	110	239	1386	210	11,697.89	
11	000	1000	110	239	1386	210	11,227.85	11	000	1000	110	239	2200	210	5,869.49	
11	000	1000	110	239	2200	210	5,633.63	11	000	1000	110	239	2250	210	5,869.49	
11	000	1000	110	239	2250	210	5,633.63	11	000	1000	110	239	2300	210	5,869.49	
11	000	1000	110	239	2300	210	5,633.63	11	000	1000	110	239	0000	213	68,419.29	
11	000	1000	110	239	0000	213	24,033.87	11	000	1000	110	239	1050	210	14,369.68	
11	000	1000	110	239	1050	210	14,027.74	11	000	1000	110	239	2765	210	7,184.84	
11	000	1000	110	239	2765	210	7,013.87	11	000	1000	110	239	3000	210	7,184.84	
11	000	1000	110	239	3000	210	7,013.87	11	000	1000	110	239	3300	210	7,134.58	
11	000	1000	110	239	3300	210	6,964.80	11	000	1000	110	239	4400	210	7,184.84	
11	000	1000	110	239	4000	213	2,200.01	11	000	1000	110	239	5000	210	7,184.84	
11	000	1000	110	239	4400	210	7,013.87	11	000	1000	114	239	1050	210	195.00	
11	000	1000	110	239	5000	210	7,013.87	11	000	1000	114	239	1050	210	310.00	
11	591	1000	110	239	5000	213	44,146.06	11	000	1000	114	239	1110	210	255.00	
11	000	1000	114	239	0000	213	180.00	11	591	1000	110	239	5000	213	45,823.82	
11	000	1000	114	239	0000	213	435.00	11	000	1000	114	239	0000	213	375.00	
11	000	1000	114	239	1050	210	180.00	11	000	1000	114	239	1050	210	120.00	
11	000	1000	114	239	1050	210	240.00	11	000	1000	114	239	1386	210	155.00	
11	000	1000	114	239	1050	210	155.00	11	000	1000	114	239	4000	108	185.00	
11	000	1000	114	239	1130	210	80.00	11	000	1000	114	239	5000	213	40.00	
11	000	1000	114	239	1386	210	105.00	11	000	1000	116	239	0000	213	1,788.27	
11	000	1000	114	239	5000	213	120.00	11	000	1000	116	239	1024	210	660.43	
11	000	1000	116	239	0000	213	654.64	11	000	1000	116	239	1050	210	626.54	
11	000	1000	116	239	1050	210	573.67	11	000	1000	116	239	1050	210	513.29	
11	000	1000	116	239	1050	210	1,849.68	11	000	1000	116	239	1050	210	403.46	
11	000	1000	116	239	1050	210	403.46	11	000	1000	116	239	1110	210	416.88	
11	000	1000	116	239	1110	210	39.84	11	000	1000	116	239	1110	210	93.12	
11	000	1000	116	239	1130	210	415.77	11	000	1000	116	239	1386	210	92.46	
11	000	1000	116	239	1130	210	39.84	11	000	1000	116	239	2200	210	416.87	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	116	239	1386	210	79.56	11	000	1000	116	239	2200	210	46.56
11	000	1000	116	239	2200	210	375.76	11	000	1000	116	239	2250	210	46.56
11	000	1000	116	239	2200	210	39.84	11	000	1000	116	239	2300	210	46.56
11	000	1000	116	239	2250	210	39.84	11	000	1000	116	239	2765	210	201.73
11	000	1000	116	239	2300	210	39.84	11	000	1000	116	239	3000	210	201.73
11	000	1000	116	239	2765	210	201.73	11	000	1000	116	239	3300	210	200.15
11	000	1000	116	239	3000	210	201.73	11	000	1000	116	239	4400	210	201.73
11	000	1000	116	239	3300	210	200.15	11	000	1000	116	239	5000	210	201.73
11	331	1000	115	239	1050	210	140.44	11	331	1000	115	239	4000	213	836.52
11	331	1000	115	239	4000	213	842.66	11	591	1000	116	239	5000	213	735.47
11	000	1000	116	239	4400	210	201.73	11	000	1000	120	239	1024	414	1,085.77
11	000	1000	116	239	5000	210	201.73	11	000	1000	120	239	1050	414	16,681.15
11	000	1000	120	239	1024	414	10,061.25	11	000	1000	120	239	1050	414	44,888.17
11	000	1000	120	239	1050	414	26,058.47	11	000	1000	120	239	1050	414	5,323.15
11	000	1000	120	239	1050	414	10,180.53	11	000	1000	124	239	1050	414	30.00
11	000	1000	120	239	1050	414	13,029.23	11	000	1000	124	239	1050	414	170.00
11	000	1000	120	239	1050	414	13,029.23	11	000	1000	141	239	1050	214	406.08
11	000	1000	120	239	2725	414	1,085.77	11	000	1000	171	239	0000	213	556.00
11	000	1000	124	239	1050	414	50.00	11	000	1000	171	239	0000	213	1,112.00
11	000	1000	124	239	1050	414	100.00	11	000	1000	171	239	0000	213	1,112.00
11	000	1000	124	239	1050	414	80.00	11	000	1000	171	239	1024	210	556.00
11	000	1000	139	239	1050	210	3,000.00	11	000	1000	171	239	1050	210	556.00
11	000	1000	192	239	1050	415	93.00	11	000	1000	171	239	1050	210	556.00
11	000	1000	192	239	4000	108	4,650.00	11	000	1000	171	239	1050	210	556.00
11	000	1000	214	239	1050	210	26.40	11	000	1000	171	239	1110	210	556.00
11	000	1000	214	239	1050	210	52.80	11	000	1000	171	239	2200	210	556.00
11	000	1000	214	239	1050	210	26.40	11	000	1000	171	239	4000	213	556.00
11	000	1000	214	239	1130	210	26.40	11	000	1000	171	239	5000	213	556.00
11	000	1000	214	239	2200	210	26.40	11	000	1000	181	239	1050	414	1,112.00
11	000	1000	224	239	1050	414	52.80	11	000	1000	181	239	1050	414	2,224.00
11	000	1000	224	239	1050	414	22.00	11	000	1000	192	239	4000	108	4,650.00
11	000	1000	224	239	1050	414	26.40	11	000	1000	214	239	0000	213	24.20
11	000	1000	224	239	1050	414	26.40	11	000	1000	214	239	1024	210	2.20
11	000	1000	231	239	0000	213	9.76	11	000	1000	214	239	1050	210	26.40
11	000	1000	231	239	0000	213	27.20	11	000	1000	214	239	1050	210	26.40
11	000	1000	231	239	0000	213	1,516.47	11	000	1000	214	239	1050	210	26.40
11	000	1000	231	239	1050	210	2,307.57	11	000	1000	214	239	1110	210	26.40
11	000	1000	231	239	1050	210	4,342.31	11	000	1000	214	239	2200	210	26.40
11	000	1000	231	239	1050	210	733.37	11	000	1000	224	239	1024	414	2.20

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	231	239	1050	415	4.78	11	000	1000	224	239	1050	414	41.80
11	000	1000	231	239	1110	210	297.85	11	000	1000	224	239	1050	414	94.60
11	000	1000	231	239	1130	210	1,391.50	11	000	1000	224	239	1050	414	8.80
11	000	1000	231	239	1130	210	297.85	11	000	1000	231	239	0000	213	34.47
11	000	1000	231	239	1386	210	598.90	11	000	1000	231	239	0000	213	68.94
11	000	1000	231	239	2200	210	1,252.02	11	000	1000	231	239	1024	210	1,547.78
11	000	1000	231	239	2200	210	297.85	11	000	1000	231	239	1050	210	2,231.46
11	000	1000	231	239	2250	210	297.85	11	000	1000	231	239	1050	210	3,636.35
11	000	1000	231	239	2300	210	297.85	11	000	1000	231	239	1110	210	1,423.46
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	231	239	1110	210	653.68
11	334	1000	213	239	0000	213	14,277.60	11	000	1000	231	239	2200	210	1,373.39
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1050	414	2,845.35
11	334	1000	213	239	1024	210	7,138.80	11	332	1000	125	239	1050	414	2,086.59
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	0000	213	7,306.80
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	0000	213	14,613.60
11	334	1000	213	239	2200	210	7,138.80	11	334	1000	213	239	0000	213	7,306.80
11	334	1000	213	239	5000	213	7,138.80	11	334	1000	213	239	1024	210	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	591	1000	116	239	5000	213	680.48	11	334	1000	213	239	1050	210	7,306.80
11	591	1000	214	239	5000	213	26.40	11	334	1000	213	239	2200	210	7,306.80
11	000	1000	231	239	2765	210	362.65	11	334	1000	213	239	5000	213	7,306.80
11	000	1000	231	239	3000	210	362.65	11	335	1000	223	239	1024	414	3,674.40
11	000	1000	231	239	3300	210	360.13	11	335	1000	223	239	1050	414	3,079.50
11	000	1000	231	239	4000	108	266.25	11	335	1000	223	239	1050	414	2,400.60
11	000	1000	231	239	4400	210	362.65	11	335	1000	223	239	1050	414	14,613.60
11	000	1000	231	239	5000	210	362.65	11	591	1000	214	239	5000	213	26.40
11	000	1000	231	239	5000	213	6.79	11	000	1000	231	239	0000	213	4,234.16
11	000	1000	232	239	0000	213	2.29	11	000	1000	231	239	1050	210	773.83
11	000	1000	232	239	0000	213	6.37	11	000	1000	231	239	1386	210	660.35
11	000	1000	232	239	0000	213	354.67	11	000	1000	231	239	2200	210	361.31
11	000	1000	232	239	1050	210	539.64	11	000	1000	231	239	2250	210	326.84
11	000	1000	232	239	1050	210	1,015.45	11	000	1000	231	239	2300	210	326.84
11	000	1000	232	239	1050	210	171.45	11	000	1000	231	239	2765	210	366.64
11	000	1000	232	239	1050	415	1.12	11	000	1000	231	239	3000	210	366.64
11	000	1000	232	239	1110	210	69.63	11	000	1000	231	239	3300	210	364.01
11	000	1000	232	239	1130	210	325.45	11	000	1000	231	239	4000	108	272.54
11	000	1000	232	239	1130	210	69.63	11	000	1000	231	239	4000	213	34.47
11	000	1000	232	239	1386	210	140.21	11	000	1000	231	239	4400	210	366.64

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	232	239	2200	210	292.81	11	000	1000	231	239	5000	210	366.64
11	000	1000	232	239	2200	210	69.63	11	000	1000	231	239	5000	213	36.73
11	000	1000	232	239	2250	210	69.63	11	000	1000	232	239	0000	213	8.06
11	000	1000	232	239	2300	210	69.63	11	000	1000	232	239	0000	213	16.12
11	000	1000	232	239	2765	210	84.77	11	000	1000	232	239	0000	213	990.28
11	000	1000	232	239	3000	210	84.77	11	000	1000	232	239	1024	210	361.97
11	000	1000	232	239	3300	210	84.17	11	000	1000	232	239	1050	210	521.85
11	000	1000	232	239	4000	108	62.59	11	000	1000	232	239	1050	210	850.41
11	000	1000	232	239	4400	210	84.77	11	000	1000	232	239	1050	210	180.90
11	000	1000	232	239	5000	210	84.77	11	000	1000	232	239	1110	210	332.95
11	000	1000	232	239	5000	213	1.59	11	000	1000	232	239	1110	210	152.92
11	000	1000	241	239	1024	414	557.24	11	000	1000	232	239	1386	210	154.35
11	000	1000	241	239	1050	414	1,548.34	11	000	1000	232	239	2200	210	321.15
11	000	1000	241	239	1050	414	750.54	11	000	1000	232	239	2200	210	84.52
11	000	1000	241	239	1050	414	791.37	11	000	1000	232	239	2250	210	76.46
11	000	1000	241	239	1050	414	749.08	11	000	1000	232	239	2300	210	76.46
11	000	1000	241	239	2725	414	79.08	11	000	1000	232	239	2765	210	85.72
11	000	1000	242	239	1024	414	130.33	11	000	1000	232	239	3000	210	85.72
11	000	1000	242	239	1050	414	362.16	11	000	1000	232	239	3300	210	85.12
11	000	1000	242	239	1050	414	175.54	11	000	1000	232	239	4000	108	63.90
11	000	1000	242	239	1050	414	185.10	11	000	1000	232	239	4000	213	8.06
11	000	1000	242	239	1050	414	175.19	11	000	1000	232	239	4400	210	85.72
11	000	1000	242	239	2725	414	18.49	11	000	1000	232	239	5000	210	85.72
11	000	1000	251	239	0000	213	1,155.21	11	000	1000	232	239	5000	213	8.59
11	000	1000	251	239	1050	210	2,765.29	11	000	1000	241	239	1024	414	61.53
11	000	1000	251	239	1050	210	3,499.55	11	000	1000	241	239	1050	214	31.49
11	000	1000	251	239	1050	210	653.02	11	000	1000	241	239	1050	414	1,320.15
11	000	1000	251	239	1050	415	7.00	11	000	1000	241	239	1050	414	3,109.09
11	000	1000	251	239	1110	210	384.48	11	000	1000	241	239	1050	414	308.03
11	000	1000	251	239	1130	210	1,297.33	11	000	1000	242	239	1024	414	14.39
11	000	1000	251	239	1130	210	384.48	11	000	1000	242	239	1050	214	7.36
11	000	1000	251	239	1386	210	766.08	11	000	1000	242	239	1050	414	308.79
11	000	1000	251	239	2200	210	1,171.00	11	000	1000	242	239	1050	414	727.20
11	000	1000	251	239	2200	210	384.48	11	000	1000	242	239	1050	414	72.04
11	000	1000	251	239	2250	210	384.48	11	000	1000	251	239	0000	213	3,224.25
11	000	1000	251	239	2300	210	384.48	11	000	1000	251	239	1024	210	1,300.80
11	000	1000	251	239	2765	210	326.51	11	000	1000	251	239	1050	210	2,612.98
11	000	1000	251	239	3000	210	326.51	11	000	1000	251	239	1050	210	3,638.69
11	000	1000	251	239	3300	210	324.37	11	000	1000	251	239	1050	210	678.70

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Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	251	239	4000	108	349.91	11	000	1000	251	239	1110	210	1,276.27
11	000	1000	251	239	4400	210	326.51	11	000	1000	251	239	1110	210	791.04
11	000	1000	251	239	5000	210	326.51	11	000	1000	251	239	1386	210	788.60
11	000	1000	252	239	1050	210	1,141.48	11	000	1000	251	239	2200	210	1,276.18
11	000	1000	253	239	0000	213	2,456.22	11	000	1000	251	239	2200	210	395.52
11	000	1000	253	239	1050	210	4,531.39	11	000	1000	251	239	2250	210	395.52
11	000	1000	253	239	1050	210	7,259.63	11	000	1000	251	239	2300	210	395.52
11	000	1000	253	239	1050	210	1,433.76	11	000	1000	251	239	2765	210	339.35
11	000	1000	253	239	1050	415	9.51	11	000	1000	251	239	3000	210	339.35
11	000	1000	253	239	1110	210	575.88	11	000	1000	251	239	3300	210	337.09
11	000	1000	253	239	1130	210	2,324.91	11	000	1000	251	239	4000	108	350.14
11	000	1000	253	239	1130	210	575.88	11	000	1000	251	239	4400	210	339.35
11	000	1000	253	239	1386	210	1,147.56	11	000	1000	251	239	5000	210	339.35
11	000	1000	253	239	2200	210	2,099.15	11	000	1000	253	239	0000	213	6,718.67
11	000	1000	253	239	2200	210	575.88	11	000	1000	253	239	1024	210	2,623.38
11	000	1000	253	239	2250	210	575.88	11	000	1000	253	239	1050	210	4,396.44
11	000	1000	253	239	2300	210	575.88	11	000	1000	253	239	1050	210	6,366.66
11	000	1000	253	239	2765	210	716.88	11	000	1000	253	239	1050	210	1,468.56
11	000	1000	253	239	3000	210	716.88	11	000	1000	253	239	1110	210	2,297.81
11	000	1000	253	239	3300	210	711.84	11	000	1000	253	239	1110	210	1,200.00
11	000	1000	253	239	4000	108	474.96	11	000	1000	253	239	1386	210	1,195.47
11	000	1000	253	239	4400	210	716.88	11	000	1000	253	239	2200	210	2,297.73
11	000	1000	253	239	5000	210	716.88	11	000	1000	253	239	2200	210	600.00
11	591	1000	231	239	5000	213	2,495.39	11	000	1000	253	239	2250	210	600.00
11	591	1000	232	239	5000	213	583.58	11	000	1000	253	239	2300	210	600.00
11	591	1000	251	239	5000	213	2,644.25	11	000	1000	253	239	2765	210	734.28
11	591	1000	252	239	5000	213	3,657.30	11	000	1000	253	239	3000	210	734.28
11	591	1000	253	239	5000	213	4,512.15	11	000	1000	253	239	3300	210	729.12
11	000	1000	261	239	1024	414	757.30	11	000	1000	253	239	4000	108	475.41
11	000	1000	261	239	1050	414	1,965.36	11	000	1000	253	239	4400	210	734.28
11	000	1000	261	239	1050	414	767.94	11	000	1000	253	239	5000	210	734.28
11	000	1000	261	239	1050	414	982.38	11	591	1000	231	239	5000	213	2,597.08
11	000	1000	261	239	1050	414	982.08	11	591	1000	232	239	5000	213	607.37
11	000	1000	263	239	1024	414	1,027.77	11	591	1000	251	239	5000	213	2,715.55
11	000	1000	263	239	1050	414	2,667.36	11	591	1000	252	239	5000	213	3,796.20
11	000	1000	263	239	1050	414	1,042.18	11	591	1000	253	239	5000	213	4,683.52
11	000	1000	263	239	1050	414	1,333.24	11	000	1000	261	239	1050	214	30.65
11	000	1000	263	239	1050	414	1,332.84	11	000	1000	261	239	1050	414	1,258.64
11	000	1000	271	239	0000	213	1.36	11	000	1000	261	239	1050	414	3,385.48

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	271	239	0000	213	3.30	11	000	1000	261	239	1050	414	401.13
11	000	1000	271	239	0000	213	187.87	11	000	1000	263	239	1024	414	103.36
11	000	1000	271	239	1024	210	0.66	11	000	1000	263	239	1050	214	41.60
11	000	1000	271	239	1050	210	343.13	11	000	1000	263	239	1050	414	1,708.17
11	000	1000	271	239	1050	210	556.41	11	000	1000	263	239	1050	414	4,594.73
11	000	1000	271	239	1050	210	111.00	11	000	1000	263	239	1050	414	544.39
11	000	1000	271	239	1050	415	0.70	11	000	1000	271	239	0000	213	0.24
11	000	1000	271	239	1110	210	43.18	11	000	1000	271	239	0000	213	0.48
11	000	1000	271	239	1130	210	176.86	11	000	1000	271	239	0000	213	30.02
11	000	1000	271	239	1130	210	43.18	11	000	1000	271	239	1024	210	11.71
11	000	1000	271	239	1386	210	86.85	11	000	1000	271	239	1050	210	19.31
11	000	1000	271	239	2200	210	159.15	11	000	1000	271	239	1050	210	26.55
11	000	1000	271	239	2200	210	43.18	11	000	1000	271	239	1050	210	6.73
11	000	1000	271	239	2250	210	43.18	11	000	1000	271	239	1110	210	10.32
11	000	1000	271	239	2300	210	43.18	11	000	1000	271	239	1110	210	5.14
11	000	1000	271	239	2765	210	54.90	11	000	1000	271	239	1386	210	5.20
11	000	1000	271	239	3000	210	54.90	11	000	1000	271	239	2200	210	9.97
11	000	1000	271	239	3300	210	54.52	11	000	1000	271	239	2200	210	2.81
11	000	1000	271	239	4000	108	35.38	11	000	1000	271	239	2250	210	2.57
11	000	1000	271	239	4000	213	16.95	11	000	1000	271	239	2300	210	2.57
11	000	1000	271	239	4400	210	54.90	11	000	1000	271	239	2765	210	3.22
11	000	1000	271	239	5000	210	54.90	11	000	1000	271	239	3000	210	3.22
11	000	1000	271	239	5000	213	0.90	11	000	1000	271	239	3300	210	3.19
11	000	1000	281	239	1024	414	76.57	11	000	1000	271	239	4000	108	2.10
11	000	1000	281	239	1050	414	198.67	11	000	1000	271	239	4000	213	0.62
11	000	1000	281	239	1050	414	77.47	11	000	1000	271	239	4400	210	3.22
11	000	1000	281	239	1050	414	99.91	11	000	1000	271	239	5000	210	3.22
11	000	1000	281	239	1050	414	99.76	11	000	1000	271	239	5000	213	0.26
11	000	1000	281	239	2725	414	8.26	11	000	1000	273	239	0000	213	2.11
11	000	1000	580	239	1050	000	795.60	11	000	1000	273	239	0000	213	4.23
11	000	1000	619	239	1050	000	16.79	11	000	1000	273	239	0000	213	262.10
11	000	1000	619	239	1050	000	1,407.00	11	000	1000	273	239	1024	210	102.19
11	000	1000	619	239	1050	000	158.99	11	000	1000	273	239	1050	210	168.71
11	000	1000	619	239	1110	000	159.99	11	000	1000	273	239	1050	210	231.66
11	000	1000	619	239	4000	000	1,768.32	11	000	1000	273	239	1050	210	58.72
11	000	1000	641	239	4000	000	135.92	11	000	1000	273	239	1110	210	90.11
11	000	1000	653	239	1013	000	2,038.00	11	000	1000	273	239	1110	210	44.96
11	000	1000	653	239	1050	000	300.00	11	000	1000	273	239	1386	210	45.40
11	000	1000	658	239	1050	000	6,106.80	11	000	1000	273	239	2200	210	87.03

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	1000	658	239	1050	000	119.90	11	000	1000	273	239	2200	210	24.60
11	000	1000	681	239	1050	000	698.73	11	000	1000	273	239	2250	210	22.48
11	000	2132	336	239	0000	000	510.00	11	000	1000	273	239	2300	210	22.48
11	000	2135	336	239	0000	000	8,173.75	11	000	1000	273	239	2765	210	28.07
11	000	2135	336	239	0000	000	7,654.97	11	000	1000	273	239	3000	210	28.07
11	000	2135	336	239	0000	000	7,073.75	11	000	1000	273	239	3300	210	27.87
11	000	2135	336	239	0000	000	8,153.75	11	000	1000	273	239	4000	108	18.38
11	000	2140	336	239	0000	000	2,925.00	11	000	1000	273	239	4000	213	2.11
11	000	2140	336	239	0000	000	5,700.00	11	000	1000	273	239	4400	210	28.07
11	000	2140	336	239	0000	000	750.00	11	000	1000	273	239	5000	210	28.07
11	000	2140	336	239	0000	000	300.00	11	000	1000	273	239	5000	213	2.27
11	000	2152	110	239	0000	353	53,985.00	11	000	1000	281	239	1024	414	0.48
11	000	2152	114	239	0000	353	30.00	11	000	1000	281	239	1050	214	0.18
11	000	2152	116	239	0000	353	103.41	11	000	1000	281	239	1050	414	9.00
11	000	2152	171	239	0000	353	38.05	11	000	1000	281	239	1050	414	21.49
11	000	2152	231	239	0000	353	3,576.29	11	000	1000	281	239	1050	414	2.32
11	000	2152	232	239	0000	353	836.41	11	000	1000	283	239	1024	414	4.13
11	000	2152	251	239	0000	353	3,959.93	11	000	1000	283	239	1050	214	1.55
11	000	2152	253	239	0000	353	5,514.58	11	000	1000	283	239	1050	414	67.74
11	000	2152	271	239	0000	353	411.83	11	000	1000	283	239	1050	414	179.70
11	000	2573	810	239	0000	000	55.00	11	000	1000	283	239	1050	414	20.23
11	000	2620	618	239	0000	000	367.72	11	000	1000	619	239	1050	000	195.36
11	000	2640	618	239	0000	000	28.99	11	000	1000	619	239	1050	000	256.63
11	000	2720	120	239	0000	801	6,844.99	11	000	1000	619	239	1050	000	231.88
11	000	2720	241	239	0000	801	415.97	11	000	1000	619	239	1110	000	308.47
11	000	2720	242	239	0000	801	97.31	11	000	1000	619	239	1110	000	73.79
11	000	2720	261	239	0000	801	515.85	11	000	1000	619	239	4000	000	1,803.76
11	000	2720	263	239	0000	801	700.07	11	000	1000	645	239	4000	000	219.51
11	000	2720	281	239	0000	801	52.08	11	000	1000	651	239	1050	000	205.01
11	000	2720	516	239	0000	000	344.74	11	000	1000	651	239	2300	000	75.88
11	000	2730	193	239	0000	951	2,115.00	11	000	1000	651	239	4000	000	182.05
11	000	2730	193	239	0000	951	255.00	11	000	1000	653	239	1050	000	399.00
11	000	2730	241	239	0000	951	128.13	11	000	1000	653	239	4000	000	209.86
11	000	2730	241	239	0000	951	15.24	11	000	1000	658	239	1050	000	119.98
11	000	2730	242	239	0000	951	29.96	11	000	1000	681	239	1050	000	1,618.28
11	000	2730	242	239	0000	951	3.56	11	000	2135	336	239	0000	000	12,741.25
11	000	2730	261	239	0000	951	159.45	11	000	2135	336	239	0000	000	12,891.25
11	000	2730	261	239	0000	951	19.22	11	000	2135	336	239	0000	000	12,963.75
11	000	2730	263	239	0000	951	216.40	11	000	2135	336	239	0000	000	7,812.18

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							744,790.63	Total for 2020:							845,220.66
11	000	2730	263	239	0000	951	26.09	11	000	2140	336	239	0000	000	4,800.00
11	000	2730	281	239	0000	951	16.10	11	000	2140	336	239	0000	000	3,375.00
11	000	2730	281	239	0000	951	1.94	11	000	2140	336	239	0000	000	300.00
11	000	2740	625	239	0000	000	30.29	11	000	2140	336	239	0000	000	375.00
11	312	2152	171	239	0000	353	4,961.95	11	000	2152	110	239	0000	353	54,554.60
11	312	2152	271	239	0000	353	38.05	11	000	2152	114	239	0000	353	80.00
11	334	2152	213	239	0000	353	7,138.80	11	000	2152	116	239	0000	353	145.65
								11	000	2152	171	239	0000	353	556.00
								11	000	2152	231	239	0000	353	3,650.46
								11	000	2152	232	239	0000	353	853.72
								11	000	2152	251	239	0000	353	3,960.63
								11	000	2152	253	239	0000	353	5,572.80
								11	000	2152	271	239	0000	353	26.25
								11	000	2152	273	239	0000	353	229.32
								11	000	2212	110	239	0000	211	500.00
								11	000	2212	116	239	0000	211	11.76
								11	000	2212	231	239	0000	211	27.59
								11	000	2212	232	239	0000	211	6.45
								11	000	2212	251	239	0000	211	25.89
								11	000	2212	253	239	0000	211	51.10
								11	000	2212	271	239	0000	211	0.23
								11	000	2212	273	239	0000	211	1.95
								11	000	2213	580	239	0000	000	45.20
								11	000	2213	580	239	0000	000	33.89
								11	000	2213	580	239	0000	000	44.56
								11	000	2213	810	239	0000	000	180.00
								11	000	2573	580	239	0000	000	25.09
								11	000	2575	810	239	0000	000	135.00
								11	000	2640	651	239	0000	000	30.99
								11	000	2670	658	239	0000	000	1,511.64
								11	000	2670	658	239	0000	000	604.68
								11	000	2720	120	239	0000	801	7,183.17
								11	000	2720	141	239	0000	803	30.00
								11	000	2720	241	239	0000	801	436.66
								11	000	2720	241	239	0000	803	1.86
								11	000	2720	242	239	0000	801	102.14
								11	000	2720	242	239	0000	803	0.44
								11	000	2720	261	239	0000	801	541.26
								11	000	2720	263	239	0000	801	734.63

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 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 845,220.66
11	000	2720	281	239	0000	801	3.13
11	000	2720	281	239	0000	803	0.01
11	000	2720	283	239	0000	801	408.59
11	000	2720	283	239	0000	803	1.71
11	000	2730	193	239	0000	951	2,620.00
11	000	2730	241	239	0000	951	156.95
11	000	2730	242	239	0000	951	36.69
11	000	2730	261	239	0000	951	197.50
11	000	2730	263	239	0000	951	268.03
11	000	2730	281	239	0000	951	1.14
11	000	2730	283	239	0000	951	117.30
11	312	2152	171	239	0000	353	5,000.00
11	331	1000	273	239	4000	213	3.18
11	332	1000	283	239	1050	414	10.82
11	332	1000	283	239	1050	414	7.93
11	334	2152	213	239	0000	353	7,306.80