

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
49 MCINTOSH		C003 RYAL					EXPENDITURE	CHILD CT	2,805	EXPENDITURES	CHILD CT	5,048	0.00	80.00		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							75,724.80		Total for 2020:							75,724.24
11	000	1000	110	239	1050	210	16,014.36	11	000	1000	110	239	1050	210	16,352.10	
11	000	1000	110	239	1050	414	1,994.96	11	591	1000	110	239	1050	210	11,759.94	
11	000	1000	116	239	1050	210	432.97	11	000	1000	116	239	1050	210	384.43	
11	591	1000	110	239	1050	210	1,984.50	11	591	1000	116	239	1050	210	334.80	
11	000	1000	116	239	1050	414	5.01	11	000	1000	120	239	1050	414	21,481.01	
11	000	1000	120	239	1050	414	9,132.65	11	000	1000	193	239	1050	414	500.00	
11	000	1000	142	239	1050	414	1,376.00	11	000	1000	213	239	1050	210	53.00	
11	332	1000	125	239	1050	414	1,707.21	11	332	1000	125	239	1050	414	569.07	
11	591	1000	120	239	1050	414	9,605.56	11	334	1000	213	239	1050	210	594.90	
11	000	1000	193	239	1050	414	1,500.00	11	591	1000	120	239	1050	414	3,874.97	
11	000	1000	213	239	1050	210	34.80	11	000	1000	223	239	1050	414	64.60	
11	000	1000	223	239	1050	414	40.60	11	000	1000	231	239	1050	210	1,024.89	
11	000	1000	231	239	1050	210	1,008.96	11	000	1000	232	239	1050	210	239.70	
11	000	1000	232	239	1050	210	235.96	11	000	1000	241	239	1050	414	1,492.07	
11	000	1000	241	239	1050	414	915.10	11	000	1000	242	239	1050	414	348.99	
11	334	1000	213	239	1050	210	7,138.80	11	591	1000	213	239	1050	210	18.00	
11	334	1000	213	239	1050	414	594.90	11	591	1000	223	239	1050	414	18.00	
11	335	1000	223	239	1050	414	2,379.60	11	591	1000	231	239	1050	210	426.41	
11	591	1000	223	239	1050	414	17.40	11	591	1000	232	239	1050	210	68.28	
11	000	1000	242	239	1050	414	214.05	11	591	1000	241	239	1050	414	275.04	
11	000	1000	251	239	1050	210	774.03	11	591	1000	242	239	1050	414	64.32	
11	000	1000	253	239	1050	210	1,638.04	11	000	1000	251	239	1050	210	848.17	
11	000	1000	261	239	1050	414	420.43	11	000	1000	253	239	1050	210	1,671.58	
11	000	1000	263	239	1050	414	577.39	11	000	1000	261	239	1050	414	1,085.40	
11	000	1000	271	239	1050	210	181.79	11	000	1000	263	239	1050	414	1,473.07	
11	000	1000	271	239	1050	414	22.10	11	000	1000	273	239	1050	210	117.52	
11	000	1000	281	239	1050	414	132.73	11	000	1000	283	239	1050	414	107.71	
11	000	2135	336	239	0000	000	375.00	11	000	1000	618	239	0000	000	44.58	
11	000	2152	336	239	1050	000	6,904.84	11	000	1000	619	239	1050	000	131.87	
11	000	2170	336	239	0000	000	75.00	11	000	1000	653	239	0000	000	807.96	
11	000	2170	336	239	1050	000	450.00	11	000	2152	336	239	1050	000	5,049.16	
11	000	2575	580	239	0000	000	58.23	11	591	1000	251	239	1050	210	198.50	
11	000	2620	619	239	0000	000	5,108.83	11	591	1000	252	239	1050	210	386.94	
11	591	1000	241	239	1050	414	484.47	11	591	1000	253	239	1050	210	720.20	
11	591	1000	242	239	1050	414	113.31	11	591	1000	261	239	1050	414	292.99	

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							Total for 2019:	75,724.80								Total for 2020:	75,724.24
11	591	1000	261	239	1050	414	600.27	11	591	1000	262	239	1050	414	322.32		
11	591	1000	262	239	1050	414	660.30	11	591	1000	263	239	1050	414	397.64		
11	591	1000	263	239	1050	414	814.65	11	000	2620	618	239	0000	000	1,840.01		
								11	000	2620	619	239	0000	000	284.10		