OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
49 MCINTOSH	C016 STIDHAM	54,959.47	32	1,717	56,306.86	33	1,706	2.45	(0.65)

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**54,959.47**
11	000	1000	110	239	1110	213	28,267.68
11	000	1000	120	239	1050	414	5,351.41
11	000	1000	231	239	1110	213	2,034.84
11	331	1000	115	239	1110	213	2,317.44
11	334	1000	213	239	1110	213	4,821.36
11	000	1000	241	239	1050	414	400.54
11	000	1000	253	239	1110	213	2,685.48
11	000	1000	263	239	1050	414	504.99
11	000	1000	273	239	1110	213	849.17
11	000	1000	283	239	1050	414	90.86
11	000	2140	320	239	0000	000	1,103.48
11	000	2152	320	239	1050	000	6,532.22

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**56,306.86**
11	000	1000	110	239	1110	213	30,856.56
11	000	1000	231	239	1110	213	2,233.28
11	331	1000	115	239	1110	213	2,321.60
11	334	1000	213	239	1110	213	4,985.20
11	000	1000	253	239	1110	213	2,931.36
11	000	2140	320	239	1050	000	6,393.38
11	000	2152	320	239	1050	000	6,585.48