

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019					% CHG IN EXPEND		% CHG IN PER CAP	
49 MCINTOSH		I001 EUFAULA					EXPENDITURE	CHILD CT	3,180	EXPENDITURES	298					3,858	16.65	21.35	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
<b>Total for 2019:</b>							<b>985,656.27</b>									<b>Total for 2020:</b>	<b>1,149,795.63</b>		
11	000	1000	110	239	1050	210	79,983.10	11	000	1000	110	239	1050	210	83,327.30				
11	000	1000	110	239	1050	210	111,860.06	11	000	1000	110	239	1050	210	142,073.97				
11	000	1000	110	239	4000	210	17,540.65	11	000	1000	110	239	4000	210	47,160.00				
11	000	1000	114	239	1050	210	250.00	11	000	1000	114	239	1050	210	250.00				
11	000	1000	114	239	1050	210	125.00	11	000	1000	114	239	1050	210	2,750.00				
11	000	1000	116	239	1050	210	790.61	11	000	1000	116	239	1050	210	894.94				
11	000	1000	116	239	1050	210	2,515.98	11	331	1000	115	239	1050	210	836.52				
11	331	1000	115	239	1050	210	418.26	11	331	1000	115	239	4000	210	836.52				
11	331	1000	115	239	4000	210	836.52	11	000	1000	116	239	1050	210	2,762.17				
11	000	1000	116	239	4000	210	78.39	11	000	1000	116	239	4000	210	919.37				
11	000	1000	120	239	1050	414	88,156.78	11	000	1000	120	239	1050	414	102,506.65				
11	000	1000	120	239	1050	414	73,980.36	11	000	1000	120	239	1050	414	54,598.40				
11	000	1000	120	239	1060	414	22,934.50	11	000	1000	120	239	1060	414	84,837.81				
11	000	1000	124	239	1050	414	650.00	11	000	1000	124	239	1050	414	475.00				
11	000	1000	124	239	1050	414	525.00	11	000	1000	124	239	1060	414	325.00				
11	000	1000	124	239	1060	414	500.00	11	332	1000	125	239	1050	414	1,138.14				
11	000	1000	150	239	1050	414	3,148.48	11	332	1000	125	239	1050	414	3,983.49				
11	332	1000	125	239	1050	414	189.69	11	000	1000	133	239	1050	210	7,000.00				
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	150	239	1050	414	424.31				
11	000	1000	150	239	1050	414	189.63	11	000	1000	150	239	1060	414	2,483.62				
11	000	1000	150	239	1060	414	2,505.04	11	000	1000	192	239	1050	210	14,345.08				
11	000	1000	171	239	4000	210	3,108.13	11	000	1000	192	239	1050	210	5,417.95				
11	000	1000	192	239	1050	210	11,853.32	11	000	1000	192	239	1050	210	1,660.00				
11	000	1000	192	239	1050	210	7,690.90	11	000	1000	192	239	1060	210	1,088.56				
11	000	1000	192	239	1130	415	2,375.00	11	000	1000	192	239	4000	210	500.00				
11	000	1000	192	239	4000	210	1,128.82	11	000	1000	193	239	1050	414	6,160.00				
11	000	1000	193	239	1050	414	4,458.75	11	000	1000	193	239	1050	414	2,060.00				
11	000	1000	193	239	1050	414	3,480.00	11	000	1000	193	239	1060	414	4,120.00				
11	000	1000	214	239	1050	210	102.00	11	000	1000	214	239	1050	210	102.00				
11	000	1000	214	239	1050	210	127.50	11	000	1000	214	239	1050	210	153.00				
11	000	1000	214	239	4000	210	25.50	11	000	1000	214	239	4000	210	55.25				
11	334	1000	213	239	1050	210	20,821.50	11	332	1000	125	239	1060	414	2,276.28				
11	334	1000	213	239	1050	210	27,960.30	11	334	1000	213	239	1050	108	7,327.80				
11	334	1000	213	239	1110	210	594.90	11	334	1000	213	239	1050	210	21,983.40				
11	334	1000	213	239	1110	210	2,974.50	11	334	1000	213	239	1050	210	14,655.60				

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<b>Total for 2019:</b>							<b>985,656.27</b>	<b>Total for 2020:</b>							<b>1,149,795.63</b>
11	334	1000	213	239	4000	210	7,733.70	11	334	1000	213	239	1060	210	7,327.80
11	335	1000	223	239	1050	414	55,920.60	11	334	1000	213	239	4000	210	15,250.50
11	335	1000	223	239	1050	414	29,745.00	11	335	1000	223	239	1050	406	7,327.80
11	335	1000	223	239	1050	414	6,543.90	11	335	1000	223	239	1050	414	32,285.70
11	591	1000	192	239	1050	210	300.00	11	335	1000	223	239	1050	414	29,290.20
11	591	1000	192	239	4000	210	300.00	11	335	1000	223	239	1050	414	11,513.10
11	000	1000	224	239	1050	414	259.25	11	335	1000	223	239	1060	414	7,922.70
11	000	1000	224	239	1050	414	250.75	11	000	1000	224	239	1050	414	301.75
11	000	1000	224	239	1060	414	55.25	11	000	1000	224	239	1050	414	187.00
11	000	1000	231	239	1050	210	5,636.92	11	000	1000	224	239	1060	414	237.24
11	000	1000	231	239	1050	210	7,185.84	11	000	1000	231	239	1050	210	5,996.96
11	000	1000	231	239	1130	415	147.25	11	000	1000	231	239	1050	210	9,537.83
11	000	1000	231	239	4000	210	1,337.39	11	000	1000	231	239	1050	210	102.92
11	000	1000	232	239	1050	210	1,318.33	11	000	1000	231	239	1060	210	67.49
11	000	1000	232	239	1050	210	1,680.56	11	000	1000	231	239	4000	210	2,932.11
11	000	1000	232	239	1130	415	34.44	11	000	1000	232	239	1050	210	1,402.49
11	000	1000	232	239	4000	210	312.78	11	000	1000	232	239	1050	210	2,230.72
11	000	1000	241	239	1050	414	5,912.37	11	000	1000	232	239	1050	210	24.07
11	000	1000	241	239	1050	414	4,933.35	11	000	1000	232	239	1060	210	15.79
11	000	1000	241	239	1060	414	1,584.59	11	000	1000	232	239	4000	210	685.68
11	000	1000	242	239	1050	414	1,382.72	11	000	1000	241	239	1050	414	6,951.86
11	000	1000	242	239	1050	414	1,153.84	11	000	1000	241	239	1050	414	3,647.02
11	000	1000	242	239	1060	414	370.56	11	000	1000	241	239	1060	414	6,060.54
11	000	1000	251	239	1050	210	6,129.90	11	000	1000	242	239	1050	414	1,625.84
11	000	1000	251	239	1050	210	6,492.15	11	000	1000	242	239	1050	414	852.94
11	000	1000	251	239	1130	415	178.76	11	000	1000	242	239	1060	414	1,417.40
11	000	1000	251	239	4000	210	1,328.47	11	000	1000	251	239	1050	210	6,464.32
11	335	1000	223	239	1060	414	11,898.00	11	000	1000	251	239	1050	210	8,350.90
11	591	1000	231	239	1050	210	186.62	11	000	1000	251	239	1050	210	124.94
11	591	1000	231	239	1050	210	18.60	11	000	1000	251	239	1060	210	81.92
11	591	1000	231	239	4000	210	18.60	11	000	1000	251	239	4000	210	2,672.08
11	591	1000	232	239	1050	210	40.65	11	000	1000	252	239	1060	210	9.94
11	591	1000	232	239	1050	210	4.35	11	000	1000	253	239	1050	210	9,987.61
11	591	1000	232	239	4000	210	4.35	11	000	1000	253	239	1050	210	15,081.91
11	591	1000	251	239	1050	210	226.56	11	000	1000	253	239	1050	210	169.57
11	591	1000	251	239	1050	210	22.58	11	000	1000	253	239	1060	210	111.21
11	591	1000	251	239	4000	210	22.58	11	000	1000	253	239	4000	210	4,874.14
11	591	1000	252	239	1050	210	249.22	11	000	1000	261	239	1050	414	8,459.70
11	000	1000	252	239	4000	210	257.69	11	000	1000	261	239	1050	414	4,368.31

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<b>Total for 2019:</b>							<b>985,656.27</b>	<b>Total for 2020:</b>							<b>1,149,795.63</b>
11	000	1000	253	239	1050	210	9,392.10	11	000	1000	261	239	1060	414	6,993.80
11	000	1000	253	239	1050	210	12,225.29	11	000	1000	263	239	1050	414	11,480.94
11	000	1000	253	239	1130	415	242.61	11	000	1000	263	239	1050	414	5,928.35
11	000	1000	253	239	4000	210	1,909.26	11	000	1000	263	239	1060	414	9,491.66
11	000	1000	261	239	1050	414	7,227.58	11	000	1000	273	239	1050	210	472.49
11	000	1000	261	239	1050	414	5,916.73	11	000	1000	273	239	1050	210	414.78
11	000	1000	261	239	1060	414	1,918.96	11	000	1000	273	239	1050	210	4.28
11	000	1000	262	239	1050	414	77.17	11	000	1000	273	239	1060	210	117.01
11	000	1000	262	239	1050	414	121.22	11	000	1000	273	239	4000	210	341.80
11	000	1000	262	239	1060	414	107.86	11	000	1000	283	239	1050	414	328.56
11	000	1000	263	239	1050	414	9,808.72	11	000	1000	283	239	1050	414	149.18
11	000	1000	263	239	1050	414	8,030.08	11	000	1000	283	239	1060	414	245.15
11	000	1000	263	239	1060	414	2,604.34	11	000	1000	619	239	1050	000	2,630.91
11	000	1000	271	239	1050	210	879.01	11	000	1000	619	239	1050	000	325.00
11	000	1000	271	239	1050	210	1,127.96	11	000	1000	619	239	1050	000	99.92
11	000	1000	271	239	1130	415	21.92	11	000	1000	619	239	1060	000	65.00
11	000	1000	271	239	4000	210	201.75	11	000	1000	619	239	4000	000	96.99
11	000	1000	281	239	1050	414	890.00	11	000	1000	810	239	1050	000	299.95
11	000	1000	281	239	1050	414	852.07	11	000	2135	591	239	0000	000	26,158.13
11	000	1000	281	239	1060	414	239.45	11	000	2135	591	239	0000	000	11,589.01
11	000	1000	619	239	1050	000	1,814.91	11	000	2135	591	239	0000	000	20,541.44
11	000	1000	810	239	1050	000	150.00	11	000	2140	320	239	0000	000	5,400.00
11	000	2135	591	239	0000	000	36,744.15	11	000	2140	320	239	0000	000	7,150.00
11	000	2135	591	239	0000	000	21,192.71	11	000	2140	320	239	0000	000	2,400.00
11	000	2135	591	239	0000	000	8,774.71	11	000	2152	110	239	0000	353	43,066.66
11	000	2140	320	239	0000	000	19,650.00	11	000	2152	110	239	0000	353	13,182.44
11	000	2152	110	239	0000	353	67,629.82	11	000	2152	110	239	0000	353	14,574.09
11	000	2152	114	239	0000	353	200.00	11	000	2152	116	239	0000	353	972.19
11	000	2152	116	239	0000	353	737.99	11	000	2152	116	239	0000	353	379.20
11	000	2152	139	239	0000	353	1,080.39	11	000	2152	116	239	0000	353	379.28
11	000	2152	171	239	0000	353	5.00	11	000	2152	192	239	0000	353	810.00
11	000	2152	214	239	0000	353	102.00	11	000	2152	214	239	0000	353	63.75
11	000	2152	231	239	0000	353	4,255.97	11	000	2152	231	239	0000	353	2,739.17
11	000	2152	231	239	0000	353	189.41	11	000	2152	231	239	0000	353	917.05
11	000	2152	232	239	0000	353	995.36	11	000	2152	231	239	0000	353	917.14
11	000	2152	232	239	0000	353	44.30	11	000	2152	232	239	0000	353	640.63
11	000	2152	251	239	0000	353	4,342.05	11	000	2152	232	239	0000	353	214.51
11	000	2152	253	239	0000	353	6,863.44	11	000	2152	232	239	0000	353	214.43
11	000	2152	271	239	0000	353	631.11	11	000	2152	251	239	0000	353	2,335.37

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<b>Total for 2019:</b>							<b>985,656.27</b>	<b>Total for 2020:</b>							<b>1,149,795.63</b>
11	000	2152	271	239	0000	353	1.85	11	000	2152	251	239	0000	353	718.80
11	000	2340	110	239	0000	108	17,457.60	11	000	2152	251	239	0000	353	718.73
11	000	2340	110	239	0000	108	14,433.47	11	000	2152	253	239	0000	353	4,548.58
11	000	2340	110	239	0000	108	14,107.75	11	000	2152	253	239	0000	353	1,490.18
11	000	2340	114	239	0000	108	225.00	11	000	2152	253	239	0000	353	1,490.13
11	000	2340	115	239	0000	108	600.00	11	000	2152	273	239	0000	353	115.68
11	000	2340	116	239	0000	108	288.71	11	000	2152	273	239	0000	353	38.56
11	000	2340	116	239	0000	108	195.94	11	000	2152	273	239	0000	353	59.05
11	000	2340	116	239	0000	108	195.83	11	000	2152	273	239	1050	353	7.35
11	000	2340	192	239	0000	108	7,600.00	11	000	2213	273	239	1050	210	0.77
11	000	2340	214	239	0000	108	51.00	11	000	2213	273	239	1050	210	0.77
11	000	2340	231	239	0000	108	1,711.88	11	000	2340	110	239	0000	108	22,587.41
11	000	2340	231	239	0000	108	785.94	11	000	2340	110	239	0000	108	14,970.74
11	000	2340	231	239	0000	108	785.94	11	000	2340	110	239	0000	108	14,970.74
11	000	2340	232	239	0000	108	400.31	11	000	2340	115	239	0000	108	600.00
11	000	2340	232	239	0000	108	183.84	11	000	2340	116	239	0000	108	308.15
11	000	2340	232	239	0000	108	183.84	11	000	2340	116	239	0000	108	213.61
11	000	2340	251	239	0000	108	2,044.90	11	000	2340	116	239	0000	108	213.71
11	000	2340	251	239	0000	108	891.38	11	000	2340	192	239	0000	108	8,600.00
11	000	2340	251	239	0000	108	891.49	11	000	2340	197	239	0000	108	318.00
11	000	2340	253	239	0000	108	3,167.03	11	000	2340	214	239	0000	108	51.00
11	000	2340	253	239	0000	108	1,475.64	11	000	2340	231	239	0000	108	1,745.48
11	000	2340	253	239	0000	108	1,475.64	11	000	2340	231	239	0000	108	814.92
11	000	2340	271	239	0000	108	290.69	11	000	2340	231	239	0000	108	814.92
11	000	2340	271	239	0000	108	135.04	11	000	2340	232	239	0000	108	408.20
11	312	2152	171	239	0000	353	2,850.00	11	000	2340	232	239	0000	108	190.59
11	333	1000	643	239	5400	000	544.50	11	000	2340	232	239	0000	108	190.59
11	334	2152	213	239	0000	353	14,277.60	11	000	2340	251	239	0000	108	2,086.40
11	334	2152	213	239	0000	353	594.90	11	000	2340	251	239	0000	108	914.15
11	591	1000	253	239	1050	210	307.47	11	000	2340	251	239	0000	108	914.05
11	591	1000	253	239	1050	210	30.65	11	000	2340	253	239	0000	108	3,249.67
11	591	1000	253	239	4000	210	30.65	11	000	2340	253	239	0000	108	1,530.60
11	591	1000	651	239	1050	000	449.00	11	000	2340	253	239	0000	108	1,530.60
11	000	2340	271	239	0000	108	135.04	11	000	2340	273	239	0000	108	82.77
11	591	2620	141	239	0000	954	302.11	11	000	2340	273	239	0000	108	39.16
11	591	2620	241	239	0000	954	18.73	11	000	2340	273	239	0000	108	39.16
11	591	2620	242	239	0000	954	3.59	11	312	2152	192	239	1050	353	2,850.00
								11	334	2152	213	239	0000	353	14,655.60
								11	335	1000	283	239	1050	414	2.94

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							<b>Total for 2020: 1,149,795.63</b>
11	335	1000	283	239	1050	414	10.27
11	335	1000	283	239	1060	414	5.87
11	335	2313	223	239	0000	601	6,096.00
11	591	2152	231	239	1050	353	176.70
11	591	2152	232	239	1050	353	41.33
11	591	2152	251	239	1050	353	214.52
11	591	2152	253	239	1050	353	291.13
11	000	2620	141	239	0000	954	112.66
11	000	2740	731	239	0000	000	7,195.00