

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
49 MCINTOSH		I019 CHECOTAH					EXPENDITURE	CHILD CT	2,428	EXPENDITURES	CHILD CT	2,700	13.28	11.21			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
<b>Total for 2019:</b>							<b>653,040.92</b>									<b>Total for 2020:</b>	<b>739,762.09</b>
11	000	1000	110	239	1013	210	577.37	11	000	1000	110	239	1013	210	13,093.51		
11	000	1000	110	239	1050	210	4,236.95	11	000	1000	110	239	1050	210	10.42		
11	000	1000	110	239	1110	210	4,735.06	11	000	1000	110	239	1050	210	61,226.25		
11	000	1000	110	239	1130	210	41,318.74	11	000	1000	110	239	1050	210	3,516.71		
11	000	1000	110	239	1130	210	33,893.26	11	000	1000	110	239	1050	213	9,943.75		
11	000	1000	110	239	2765	210	2,589.50	11	000	1000	110	239	1110	210	836.51		
11	000	1000	110	239	2765	210	51,438.00	11	000	1000	110	239	1110	210	41,118.63		
11	000	1000	120	239	1050	414	13,202.51	11	000	1000	110	239	1110	210	38,473.84		
11	000	1000	120	239	1050	414	25,665.58	11	000	1000	110	239	2765	210	2,649.50		
11	000	1000	120	239	1130	414	67,935.56	11	000	1000	110	239	2765	210	53,011.00		
11	000	1000	120	239	1130	414	1,250.00	11	000	1000	110	239	4000	210	5,623.84		
11	000	1000	120	239	4000	414	14,008.05	11	000	1000	120	239	1050	414	29,494.87		
11	000	1000	150	239	1050	414	170.47	11	000	1000	120	239	1050	414	10,360.49		
11	000	1000	150	239	1130	414	418.40	11	000	1000	120	239	1110	414	51,766.77		
11	000	1000	170	239	0000	213	150.00	11	000	1000	120	239	1110	414	1,145.83		
11	000	1000	170	239	1130	210	1,005.56	11	000	1000	120	239	4000	414	14,370.99		
11	331	1000	115	239	1060	210	766.81	11	331	1000	115	239	1050	210	69.71		
11	331	1000	115	239	1130	210	766.81	11	331	1000	115	239	1060	210	836.52		
11	332	1000	125	239	1050	414	2,086.59	11	331	1000	115	239	1110	210	766.81		
11	332	1000	125	239	1130	414	6,449.46	11	332	1000	125	239	1050	414	2,845.35		
11	000	1000	170	239	1130	210	369.14	11	000	1000	150	239	1050	414	240.72		
11	000	1000	170	239	1130	414	326.60	11	000	1000	170	239	1013	210	250.00		
11	000	1000	170	239	2765	210	375.00	11	000	1000	170	239	1050	210	446.91		
11	000	1000	170	239	4000	210	175.00	11	000	1000	170	239	1050	210	260.41		
11	000	1000	180	239	1050	414	1,894.28	11	000	1000	170	239	1050	213	250.00		
11	000	1000	180	239	1130	414	2,332.96	11	000	1000	170	239	1050	414	250.00		
11	000	1000	180	239	1130	414	1,143.80	11	000	1000	170	239	1060	210	400.00		
11	000	1000	192	239	4000	210	2,374.90	11	000	1000	170	239	1110	210	2,416.04		
11	000	1000	193	239	1130	414	320.00	11	000	1000	170	239	1110	210	341.67		
11	000	1000	214	239	1130	210	34.65	11	000	1000	170	239	2765	210	625.00		
11	000	1000	214	239	1130	210	34.65	11	000	1000	170	239	2765	213	150.00		
11	000	1000	214	239	2765	210	37.80	11	000	1000	170	239	4000	210	250.00		
11	000	1000	224	239	1050	414	37.80	11	000	1000	180	239	1050	414	3,089.75		
11	000	1000	224	239	1050	414	69.30	11	000	1000	180	239	1050	414	61.82		
11	000	1000	224	239	1130	414	176.40	11	000	1000	180	239	1050	414	566.86		

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>653,040.92</b>	<b>Total for 2020:</b>							<b>739,762.09</b>
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	180	239	1110	414	4,497.66
11	334	1000	213	239	1110	210	7,138.80	11	000	1000	180	239	1110	414	680.06
11	334	1000	213	239	1130	210	6,543.90	11	000	1000	180	239	4000	414	250.00
11	334	1000	213	239	1130	210	6,543.90	11	000	1000	181	239	1110	414	512.50
11	334	1000	213	239	2765	210	7,138.80	11	000	1000	181	239	4000	414	75.00
11	334	1000	213	239	4000	210	7,138.80	11	000	1000	192	239	4000	210	1,905.00
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	193	239	1110	414	146.48
11	335	1000	223	239	1130	414	13,087.80	11	000	1000	214	239	1050	210	40.95
11	335	1000	223	239	1130	414	7,138.80	11	000	1000	214	239	1050	210	3.15
11	000	1000	224	239	4000	414	37.80	11	332	1000	125	239	1110	414	5,690.70
11	000	1000	231	239	0000	213	8.65	11	334	1000	213	239	1050	210	7,880.70
11	000	1000	231	239	1050	210	109.06	11	334	1000	213	239	1050	213	7,285.80
11	000	1000	231	239	1130	210	2,361.19	11	334	1000	213	239	1110	210	6,690.90
11	000	1000	231	239	1130	210	1,981.07	11	334	1000	213	239	2765	210	7,285.80
11	000	1000	231	239	1130	414	21.18	11	334	1000	213	239	4000	210	7,285.80
11	000	1000	231	239	2765	210	149.91	11	000	1000	214	239	1110	210	34.65
11	000	1000	231	239	2765	210	2,998.69	11	000	1000	214	239	1110	210	34.65
11	000	1000	231	239	4000	210	146.65	11	000	1000	214	239	2765	210	37.80
11	000	1000	232	239	0000	213	2.02	11	000	1000	224	239	1050	414	88.20
11	000	1000	232	239	1050	210	25.55	11	000	1000	224	239	1050	414	22.05
11	000	1000	232	239	1130	210	552.19	11	000	1000	224	239	1110	414	138.60
11	000	1000	232	239	1130	210	466.72	11	000	1000	224	239	4000	414	37.80
11	000	1000	232	239	1130	414	4.96	11	000	1000	231	239	1013	210	51.13
11	000	1000	232	239	2765	210	35.03	11	000	1000	231	239	1050	210	0.66
11	000	1000	232	239	2765	210	701.29	11	000	1000	231	239	1050	210	3,614.66
11	000	1000	232	239	4000	210	34.28	11	000	1000	231	239	1050	210	218.99
11	000	1000	241	239	1050	414	761.07	11	000	1000	231	239	1050	213	489.33
11	000	1000	241	239	1050	414	1,682.87	11	000	1000	231	239	1050	414	14.42
11	000	1000	241	239	1130	414	4,308.67	11	000	1000	231	239	1060	210	23.07
11	000	1000	241	239	1130	414	62.20	11	000	1000	231	239	1110	210	7.20
11	000	1000	241	239	1130	414	87.67	11	000	1000	231	239	1110	210	2,548.74
11	000	1000	241	239	4000	414	735.65	11	000	1000	231	239	1110	210	2,249.87
11	000	1000	242	239	1050	414	177.98	11	000	1000	231	239	2765	210	153.20
11	000	1000	242	239	1050	414	393.57	11	000	1000	231	239	2765	210	3,101.09
11	000	1000	242	239	1130	414	1,007.65	11	000	1000	231	239	2765	213	7.71
11	000	1000	242	239	1130	414	14.54	11	000	1000	231	239	4000	210	125.06
11	000	1000	242	239	1130	414	20.49	11	000	1000	232	239	1013	210	11.96
11	000	1000	242	239	4000	414	172.07	11	000	1000	232	239	1050	210	0.15
11	000	1000	252	239	1013	210	6.00	11	000	1000	232	239	1050	210	845.39

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>653,040.92</b>	<b>Total for 2020:</b>							<b>739,762.09</b>
11	000	1000	252	239	1130	210	128.05	11	000	1000	232	239	1050	210	51.21
11	000	1000	252	239	4000	210	9.25	11	000	1000	232	239	1050	213	114.45
11	000	1000	253	239	0000	213	14.25	11	000	1000	232	239	1050	414	3.37
11	000	1000	253	239	1013	210	93.65	11	000	1000	232	239	1060	210	5.39
11	000	1000	253	239	1050	210	516.99	11	000	1000	232	239	1110	210	1.65
11	000	1000	253	239	1130	210	4,036.30	11	000	1000	232	239	1110	210	596.11
11	000	1000	253	239	1130	210	3,274.33	11	000	1000	232	239	1110	210	526.18
11	000	1000	253	239	1130	414	31.10	11	000	1000	232	239	2765	210	35.85
11	000	1000	253	239	2765	210	246.14	11	000	1000	232	239	2765	210	725.20
11	000	1000	253	239	2765	210	4,925.38	11	000	1000	232	239	2765	213	1.80
11	000	1000	253	239	4000	210	242.33	11	000	1000	232	239	4000	210	29.26
11	000	1000	263	239	1050	414	1,257.81	11	335	1000	223	239	1050	414	8,475.60
11	000	1000	263	239	1050	414	2,640.84	11	335	1000	223	239	1050	414	594.90
11	000	1000	263	239	1130	414	6,727.17	11	335	1000	223	239	1110	414	15,229.50
11	000	1000	263	239	1130	414	108.84	11	335	1000	223	239	1110	414	6,690.90
11	000	1000	263	239	1130	414	158.83	11	000	1000	241	239	1050	414	2,039.46
11	000	1000	263	239	4000	414	1,333.75	11	000	1000	241	239	1050	414	3.23
11	000	1000	271	239	0000	213	0.72	11	000	1000	241	239	1050	414	588.73
11	000	1000	271	239	1013	210	2.77	11	000	1000	241	239	1110	414	3,537.38
11	000	1000	271	239	1050	210	20.34	11	000	1000	241	239	1110	414	35.71
11	000	1000	271	239	1110	210	22.73	11	000	1000	241	239	1110	414	60.14
11	000	1000	271	239	1130	210	203.18	11	000	1000	241	239	4000	414	773.85
11	000	1000	271	239	1130	210	164.48	11	000	1000	242	239	1050	414	476.90
11	000	1000	271	239	1130	414	1.57	11	000	1000	242	239	1050	414	0.75
11	000	1000	271	239	2765	210	12.43	11	000	1000	242	239	1050	414	137.67
11	000	1000	271	239	2765	210	248.73	11	000	1000	242	239	1110	414	827.25
11	000	1000	271	239	4000	210	11.66	11	000	1000	242	239	1110	414	8.31
11	000	1000	281	239	1050	414	63.38	11	000	1000	242	239	1110	414	14.05
11	000	1000	281	239	1050	414	133.12	11	000	1000	242	239	4000	414	181.03
11	000	1000	281	239	1130	414	339.10	11	000	1000	252	239	1013	210	39.93
11	000	1000	281	239	1130	414	5.49	11	000	1000	252	239	1050	213	305.23
11	000	1000	281	239	1130	414	8.01	11	000	1000	252	239	2765	213	0.97
11	000	1000	281	239	4000	414	67.25	11	000	1000	252	239	4000	210	23.48
11	000	1000	619	239	0000	000	60.60	11	000	1000	253	239	1013	210	134.82
11	000	1000	810	239	1050	000	34,713.40	11	000	1000	253	239	1050	210	1.72
11	000	2135	336	239	0000	000	16,319.40	11	000	1000	253	239	1050	210	5,862.74
11	000	2135	336	239	0000	000	14,123.75	11	000	1000	253	239	1050	210	359.13
11	000	2135	336	239	0000	000	10,205.87	11	000	1000	253	239	1050	213	908.49
11	000	2135	336	239	0000	000	3,699.69	11	000	1000	253	239	1050	414	23.75

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>653,040.92</b>	<b>Total for 2020:</b>							<b>739,762.09</b>
11	000	2140	320	239	0000	000	1,329.26	11	000	1000	253	239	1060	210	38.00
11	000	2140	320	239	0000	000	633.70	11	000	1000	253	239	1110	210	18.91
11	000	2140	320	239	0000	000	349.04	11	000	1000	253	239	1110	210	4,138.58
11	000	2140	320	239	0000	000	600.00	11	000	1000	253	239	1110	210	3,690.74
11	000	2152	110	239	0000	353	98,728.18	11	000	1000	253	239	2765	210	251.88
11	000	2152	170	239	0000	353	5,961.41	11	000	1000	253	239	2765	210	5,098.39
11	000	2152	214	239	0000	353	72.45	11	000	1000	253	239	2765	213	14.28
11	000	2152	231	239	0000	353	5,660.37	11	000	1000	253	239	4000	210	206.90
11	000	2152	232	239	0000	353	1,323.74	11	000	1000	263	239	1050	414	3,103.85
11	000	2152	253	239	0000	353	9,952.44	11	000	1000	263	239	1050	414	5.89
11	000	2152	271	239	0000	353	502.57	11	000	1000	263	239	1050	414	1,063.09
11	000	2152	580	239	0000	000	132.10	11	000	1000	263	239	1110	414	5,371.72
11	000	2152	614	239	0000	000	184.45	11	000	1000	263	239	1110	414	64.77
11	000	2152	614	239	0000	000	120.75	11	000	1000	263	239	1110	414	109.10
11	000	2152	614	239	0000	000	120.75	11	000	1000	263	239	4000	414	1,391.88
11	000	2152	614	239	0000	000	120.75	11	000	1000	273	239	1013	210	36.69
11	000	2152	810	239	0000	000	256.00	11	000	1000	273	239	1050	210	0.03
11	000	2213	580	239	0000	000	350.00	11	000	1000	273	239	1050	210	169.57
11	000	2213	860	239	0000	000	100.00	11	000	1000	273	239	1050	210	10.39
11	000	2213	860	239	0000	000	50.00	11	000	1000	273	239	1050	213	28.03
11	000	2240	614	239	0000	000	719.10	11	000	1000	273	239	1050	414	0.69
11	000	2340	115	239	0000	108	260.00	11	000	1000	273	239	1060	210	1.10
11	000	2340	192	239	0000	108	5,000.00	11	000	1000	273	239	1110	210	2.30
11	000	2340	231	239	0000	108	304.36	11	000	1000	273	239	1110	210	119.69
11	000	2340	232	239	0000	108	71.24	11	000	1000	273	239	1110	210	106.72
11	000	2340	253	239	0000	108	500.04	11	000	1000	273	239	2765	210	7.28
11	000	2340	271	239	0000	108	25.25	11	000	1000	273	239	2765	210	147.47
11	000	2410	580	239	0000	000	195.98	11	000	1000	273	239	2765	213	0.41
11	000	2620	120	239	0000	954	318.92	11	000	1000	273	239	4000	210	21.17
11	000	2620	656	239	0000	000	50.48	11	000	1000	283	239	1050	414	89.59
11	000	2720	120	239	0000	801	15,622.07	11	000	1000	283	239	1050	414	0.17
11	000	2720	224	239	0000	801	37.80	11	000	1000	283	239	1050	414	30.71
11	000	2720	241	239	0000	801	859.88	11	000	1000	283	239	1110	414	156.51
11	000	2720	242	239	0000	801	201.10	11	000	1000	283	239	1110	414	1.87
11	000	2720	263	239	0000	801	1,486.20	11	000	1000	283	239	1110	414	3.15
11	000	2720	281	239	0000	801	74.99	11	000	1000	283	239	4000	414	40.41
11	312	2152	171	239	0000	353	4,050.00	11	000	1000	530	239	0000	000	50.00
11	334	2152	213	239	0000	353	13,682.70	11	000	1000	614	239	0000	000	159.34
11	698	2135	336	239	0000	000	4,161.55	11	000	1000	614	239	0000	000	159.34

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 653,040.92</b>								<b>Total for 2020: 739,762.09</b>
11	698	2135	336	239	0000	000	914.03	11	000	1000	614	239	0000	000	159.34
11	698	2135	336	239	0000	000	730.17	11	000	1000	614	239	0000	000	159.33
11	698	2135	336	239	0000	000	612.39	11	000	1000	619	239	0000	000	96.53
								11	000	1000	619	239	1050	000	30.00
								11	000	1000	646	239	0000	000	25.00
								11	000	1000	648	239	1050	000	94.88
								11	000	1000	810	239	0000	000	35.00
								11	000	1000	810	239	0000	000	135.00
								11	000	1000	810	239	1050	000	22,529.85
								11	000	1000	810	239	4400	000	35.00
								11	000	2135	336	239	0000	000	17,040.24
								11	000	2135	336	239	0000	000	6,141.23
								11	000	2135	336	239	0000	000	4,638.47
								11	000	2140	320	239	0000	000	1,656.00
								11	000	2140	320	239	0000	000	164.00
								11	000	2152	110	239	0000	353	58,231.00
								11	000	2152	170	239	0000	353	3,685.50
								11	000	2152	214	239	0000	353	37.80
								11	000	2152	231	239	1050	353	3,567.82
								11	000	2152	232	239	0000	353	834.37
								11	000	2152	253	239	0000	353	5,885.68
								11	000	2152	273	239	0000	353	170.24
								11	000	2152	336	239	0000	000	15,000.00
								11	000	2152	336	239	0000	000	25,000.00
								11	000	2152	336	239	0000	000	5,000.00
								11	000	2152	336	239	0000	000	5,000.00
								11	000	2152	614	239	0000	000	181.67
								11	000	2152	651	239	0000	000	249.98
								11	000	2199	810	239	0000	000	1,045.69
								11	000	2213	580	239	0000	000	139.00
								11	000	2213	580	239	0000	000	82.05
								11	334	2152	213	239	0000	353	7,285.80
								11	698	2135	336	239	0000	000	602.55
								11	698	2135	336	239	0000	000	4,084.27
								11	698	2135	336	239	0000	000	3,807.88
								11	698	2135	336	239	0000	000	4,120.11
								11	000	2213	860	239	0000	000	350.00
								11	000	2240	614	239	0000	000	623.02
								11	000	2240	614	239	0000	000	5,877.12

**OKLAHOMA STATE DEPARTMENT OF EDUCATION**  
**FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT**  
**MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2020: 739,762.09</b>
11	000	2340	115	239	0000	108	260.00
11	000	2340	192	239	0000	108	7,500.00
11	000	2340	231	239	1050	108	448.63
11	000	2340	232	239	0000	108	104.94
11	000	2340	253	239	0000	108	737.64
11	000	2340	273	239	0000	108	21.33
11	000	2410	580	239	0000	000	90.33
11	000	2410	860	239	0000	000	175.00
11	000	2630	420	239	0000	000	2,218.00
11	000	2720	120	239	0000	801	27,796.02
11	000	2720	180	239	0000	801	250.00
11	000	2720	181	239	0000	801	350.00
11	000	2720	224	239	0000	801	37.80
11	000	2720	241	239	0000	801	1,580.83
11	000	2720	242	239	0000	801	369.69
11	000	2720	263	239	0000	801	2,667.94
11	000	2720	283	239	0000	801	1,168.46