

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
49 MCINTOSH		I064 HANNA		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	3.95	21.87				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							69,766.77	Total for 2020:							72,519.25
11	000	1000	110	239	0000	213	14,697.36	11	000	1000	110	239	0000	213	3,370.23
11	000	1000	110	239	0000	213	14,697.36	11	000	1000	110	239	0000	213	3,176.35
11	000	1000	120	239	1050	413	12,832.92	11	000	1000	120	239	1050	413	12,246.57
11	331	1000	115	239	0000	213	836.52	11	331	1000	115	239	0000	213	766.81
11	000	1000	231	239	0000	213	1,188.42	11	000	1000	110	239	0000	213	21,098.25
11	000	1000	231	239	0000	213	1,124.35	11	000	1000	231	239	0000	213	161.32
11	000	1000	241	239	1050	413	1,008.36	11	000	1000	231	239	0000	213	155.99
11	335	1000	223	239	1050	413	7,138.80	11	000	1000	241	239	1050	413	1,015.93
11	000	1000	253	239	0000	213	1,396.28	11	335	1000	223	239	1050	413	7,285.80
11	000	1000	253	239	0000	213	1,396.28	11	335	1000	223	239	1050	413	4,944.24
11	000	2135	336	239	0000	000	2,477.22	11	000	1000	231	239	0000	213	1,774.52
11	000	2140	320	239	0000	000	400.00	11	000	1000	231	239	0000	213	1,715.89
11	000	2152	336	239	0000	000	10,242.24	11	000	1000	253	239	0000	213	193.71
11	000	2213	580	239	0000	000	130.76	11	000	1000	253	239	0000	213	193.71
11	311	1000	580	239	0000	000	199.90	11	000	1000	619	239	0000	000	548.69
								11	000	2135	336	239	0000	000	4,841.10
								11	000	2152	336	239	0000	000	4,917.56
								11	000	2213	580	239	0000	000	130.53
								11	000	2213	580	239	0000	000	264.39
								11	000	1000	252	239	0000	213	1,099.06
								11	000	1000	252	239	0000	213	1,099.07
								11	000	1000	253	239	0000	213	1,519.53