

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I002 HASKELL					EXPENDITURE	CHILD CT	2,477	EXPENDITURES	CHILD CT	2,402	1.17	(3.00)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>460,644.40</b>		<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	1000	110	239	0000	213	26,228.32	11	000	1000	110	239	0000	213	13,855.56	
11	000	1000	110	239	1050	210	11,539.09	11	000	1000	110	239	1050	210	677.84	
11	000	1000	110	239	1050	213	35,580.10	11	000	1000	110	239	1050	210	338.89	
11	000	1000	110	239	1060	213	35,345.70	11	000	1000	110	239	1060	210	32,184.59	
11	000	1000	110	239	1110	210	13,114.13	11	000	1000	110	239	1060	213	35,227.37	
11	000	1000	110	239	1384	210	3,376.01	11	000	1000	110	239	1110	207	41,977.32	
11	000	1000	110	239	2725	210	16,562.62	11	000	1000	110	239	1110	210	1,431.77	
11	000	1000	110	239	4000	210	3,376.01	11	000	1000	110	239	1384	210	5,734.91	
11	000	1000	114	239	1050	210	507.50	11	000	1000	110	239	1384	213	203.27	
11	000	1000	120	239	0000	414	3,229.39	11	000	1000	110	239	2725	210	304.98	
11	000	1000	120	239	0000	414	13,446.80	11	000	1000	110	239	2725	210	1,770.69	
11	000	1000	120	239	1013	414	8,677.67	11	000	1000	110	239	2725	213	203.39	
11	000	1000	120	239	1050	413	10,186.62	11	000	1000	110	239	4400	213	237.23	
11	000	1000	120	239	1050	414	25,621.84	11	000	1000	120	239	0000	413	11,588.29	
11	000	1000	120	239	1050	414	9,654.66	11	000	1000	120	239	1013	413	12,723.92	
11	000	1000	133	239	1050	210	70.00	11	000	1000	120	239	1050	413	39,325.80	
11	000	1000	133	239	1110	210	105.00	11	000	1000	120	239	1050	413	13,001.92	
11	000	1000	139	239	0000	415	100.00	11	000	1000	150	239	0000	413	3,690.00	
11	000	1000	150	239	1050	413	534.72	11	000	1000	150	239	1013	413	3.87	
11	000	1000	150	239	1050	414	6,229.10	11	000	1000	150	239	1050	413	5,706.34	
11	000	1000	150	239	1050	414	311.22	11	331	1000	115	239	1060	213	836.52	
11	331	1000	115	239	1060	213	836.52	11	332	1000	125	239	0000	413	569.07	
11	332	1000	125	239	1050	413	2,086.59	11	334	1000	213	239	1050	210	13,381.80	
11	000	1000	180	239	0000	414	100.00	11	000	1000	214	239	0000	213	12.75	
11	000	1000	192	239	1050	210	100.00	11	000	1000	214	239	1060	210	38.25	
11	000	1000	192	239	4400	210	5,000.00	11	000	1000	214	239	1110	207	42.50	
11	000	1000	214	239	0000	213	34.00	11	000	1000	224	239	0000	413	51.00	
11	000	1000	214	239	1050	210	2.77	11	000	1000	224	239	1013	413	51.00	
11	000	1000	214	239	1050	213	24.93	11	000	1000	224	239	1050	413	153.00	
11	000	1000	214	239	1110	210	17.00	11	000	1000	224	239	1050	413	51.00	
11	000	1000	224	239	0000	414	12.75	11	000	1000	231	239	0000	213	841.92	
11	000	1000	224	239	0000	414	51.00	11	000	1000	231	239	1050	210	74.33	
11	000	1000	224	239	1013	414	38.25	11	000	1000	231	239	1050	210	21.40	
11	000	1000	224	239	1050	413	42.50	11	000	1000	231	239	1060	210	2,078.11	
11	000	1000	224	239	1050	414	93.50	11	000	1000	231	239	1060	213	2,172.88	

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<b>Total for 2019:</b>							<b>460,644.40</b>	<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	1000	224	239	1050	414	38.25	11	000	1000	231	239	1110	207	2,593.13
11	000	1000	231	239	0000	213	1,580.65	11	000	1000	231	239	1110	210	85.99
11	000	1000	231	239	0000	414	3.34	11	000	1000	231	239	1384	210	353.10
11	000	1000	231	239	0000	415	6.03	11	000	1000	231	239	1384	213	12.48
11	000	1000	231	239	1050	210	746.02	11	000	1000	231	239	2725	210	18.91
11	000	1000	231	239	1050	213	2,154.77	11	000	1000	231	239	2725	210	106.99
11	334	1000	213	239	1050	210	7,733.70	11	000	1000	231	239	2725	213	12.60
11	334	1000	213	239	1050	213	11,898.00	11	000	1000	231	239	4400	213	14.63
11	334	1000	213	239	1060	213	4,759.20	11	334	1000	213	239	1050	213	7,285.80
11	334	1000	213	239	1110	210	2,379.60	11	334	1000	213	239	1060	210	5,501.10
11	335	1000	223	239	0000	214	6,543.90	11	334	1000	213	239	1060	213	1,784.70
11	335	1000	223	239	1050	413	6,543.90	11	335	1000	223	239	1050	413	10,260.30
11	335	1000	223	239	1050	413	594.90	11	335	1000	223	239	1050	413	5,480.10
11	335	1000	223	239	1050	414	6,543.90	11	335	1000	223	239	1050	413	4,311.30
11	335	1000	223	239	1060	413	5,354.10	11	335	1000	223	239	1050	414	1,805.70
11	000	1000	231	239	1060	213	2,186.09	11	000	1000	232	239	0000	213	196.89
11	000	1000	231	239	1110	210	796.75	11	000	1000	232	239	1050	210	17.37
11	000	1000	231	239	1384	210	127.59	11	000	1000	232	239	1050	210	5.00
11	000	1000	231	239	2725	210	1,011.98	11	000	1000	232	239	1060	210	486.01
11	000	1000	231	239	4000	210	127.59	11	000	1000	232	239	1060	213	508.18
11	000	1000	231	239	4400	210	310.00	11	000	1000	232	239	1110	207	606.43
11	000	1000	232	239	0000	213	369.64	11	000	1000	232	239	1110	210	20.11
11	000	1000	232	239	0000	414	0.77	11	000	1000	232	239	1384	210	82.59
11	000	1000	232	239	0000	415	1.41	11	000	1000	232	239	1384	213	2.88
11	000	1000	232	239	1050	210	174.48	11	000	1000	232	239	2725	210	4.40
11	000	1000	232	239	1050	213	503.97	11	000	1000	232	239	2725	210	25.02
11	000	1000	232	239	1060	213	511.28	11	000	1000	232	239	2725	213	2.95
11	000	1000	232	239	1110	210	186.32	11	000	1000	232	239	4400	213	3.43
11	000	1000	232	239	1384	210	29.84	11	000	1000	241	239	0000	413	975.67
11	000	1000	232	239	2725	210	236.63	11	000	1000	241	239	1013	413	847.08
11	000	1000	232	239	4000	210	29.84	11	000	1000	241	239	1050	413	2,770.31
11	000	1000	232	239	4400	210	72.50	11	000	1000	241	239	1050	413	790.18
11	000	1000	241	239	0000	414	220.85	11	000	1000	242	239	0000	413	228.17
11	000	1000	241	239	0000	414	871.07	11	000	1000	242	239	1013	413	198.09
11	000	1000	241	239	1013	414	582.23	11	000	1000	242	239	1050	413	647.86
11	000	1000	241	239	1050	413	589.77	11	000	1000	242	239	1050	413	184.73
11	000	1000	241	239	1050	413	30.38	11	000	1000	253	239	0000	213	1,317.48
11	000	1000	241	239	1050	414	1,983.45	11	000	1000	253	239	1050	210	64.51
11	000	1000	241	239	1050	414	594.72	11	000	1000	253	239	1050	210	32.20

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<b>Total for 2019:</b>							<b>460,644.40</b>	<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	1000	242	239	0000	414	51.66	11	000	1000	253	239	1060	210	3,061.14
11	000	1000	242	239	0000	414	203.76	11	000	1000	253	239	1060	213	3,350.52
11	000	1000	242	239	1013	414	136.17	11	000	1000	253	239	1110	207	3,991.79
11	000	1000	242	239	1050	413	137.93	11	000	1000	253	239	1110	210	136.02
11	000	1000	242	239	1050	413	7.11	11	000	1000	253	239	1384	210	545.13
11	000	1000	242	239	1050	414	463.90	11	000	1000	253	239	1384	213	19.44
11	000	1000	242	239	1050	414	139.10	11	000	1000	253	239	2725	210	28.98
11	000	1000	251	239	0000	414	3.79	11	000	1000	253	239	2725	210	168.27
11	000	1000	253	239	0000	213	2,494.95	11	000	1000	253	239	2725	213	19.32
11	000	1000	253	239	0000	414	5.13	11	000	1000	253	239	4400	213	22.54
11	000	1000	253	239	0000	415	9.51	11	000	1000	261	239	0000	413	1,117.15
11	000	1000	253	239	1050	210	1,105.97	11	000	1000	261	239	1013	413	961.80
11	000	1000	253	239	1050	213	3,382.44	11	000	1000	261	239	1050	413	3,398.46
11	000	1000	253	239	1060	213	3,362.03	11	000	1000	261	239	1050	413	982.07
11	000	1000	253	239	1110	210	1,247.47	11	000	1000	262	239	1013	413	87.82
11	000	1000	253	239	1384	210	195.50	11	000	1000	262	239	1050	413	90.05
11	000	1000	253	239	2725	210	1,575.08	11	000	1000	263	239	0000	413	1,516.15
11	000	1000	253	239	4000	210	195.50	11	000	1000	263	239	1013	413	1,305.27
11	000	1000	253	239	4400	210	475.00	11	000	1000	263	239	1050	413	4,612.25
11	000	1000	261	239	0000	414	258.14	11	000	1000	263	239	1050	413	1,332.84
11	000	1000	261	239	0000	414	1,015.80	11	000	1000	530	239	1110	000	345.10
11	000	1000	261	239	1013	414	655.95	11	000	1000	530	239	2200	000	345.10
11	000	1000	261	239	1050	413	768.98	11	000	1000	530	239	2250	000	345.10
11	000	1000	261	239	1050	413	40.38	11	000	1000	616	239	0000	000	473.14
11	000	1000	261	239	1050	414	2,403.04	11	000	2135	336	239	0000	000	14,955.07
11	000	1000	261	239	1050	414	753.05	11	000	2140	337	239	0000	000	2,425.00
11	000	1000	263	239	0000	414	350.34	11	000	2140	337	239	0000	000	1,250.00
11	000	1000	263	239	0000	414	1,378.43	11	000	2140	337	239	0000	000	1,250.00
11	000	1000	263	239	1013	414	890.28	11	000	2152	110	239	0000	353	43,491.00
11	000	1000	263	239	1050	413	1,043.64	11	000	2152	133	239	0000	353	17.50
11	000	1000	263	239	1050	413	54.79	11	000	2152	214	239	0000	353	51.00
11	000	1000	263	239	1050	414	3,261.28	11	000	2152	231	239	0000	353	3,053.61
11	000	1000	263	239	1050	414	1,022.00	11	000	2152	232	239	0000	353	714.16
11	000	1000	619	239	0000	000	166.96	11	000	2152	253	239	0000	353	4,136.52
11	000	1000	619	239	0000	000	165.96	11	000	2152	336	239	0000	000	3,143.27
11	000	1000	619	239	0000	000	166.96	11	000	2153	658	239	0000	000	284.95
11	000	2135	336	239	0000	000	16,049.62	11	000	2170	336	239	0000	000	14,953.18
11	000	2140	320	239	0000	000	125.00	11	000	2213	231	239	0000	210	21.73
11	000	2140	336	239	0000	000	2,796.67	11	000	2213	231	239	0000	210	34.76

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<b>Total for 2019:</b>							<b>460,644.40</b>	<b>Total for 2020:</b>							<b>466,050.22</b>
11	000	2140	336	239	0000	000	1,096.66	11	000	2213	231	239	0000	210	36.05
11	000	2140	336	239	0000	000	1,096.67	11	000	2213	232	239	0000	210	5.08
11	000	2152	110	239	0000	353	41,714.40	11	000	2213	232	239	0000	210	8.10
11	000	2152	214	239	0000	353	46.75	11	000	2213	232	239	0000	210	8.42
11	000	2152	231	239	0000	353	2,939.69	11	000	2213	241	239	0000	413	3.71
11	000	2152	232	239	0000	353	687.53	11	000	2213	241	239	0000	413	3.39
11	000	2152	253	239	0000	353	3,967.28	11	000	2213	241	239	0000	414	14.44
11	000	2152	336	239	0000	000	3,579.42	11	000	2213	241	239	0000	414	3.62
11	000	2152	336	239	0000	000	288.75	11	000	2213	242	239	0000	413	0.87
11	000	2152	336	239	0000	000	1,051.88	11	000	2213	242	239	0000	413	0.79
11	000	2152	619	239	0000	000	417.64	11	000	2213	242	239	0000	414	3.38
11	000	2170	336	239	0000	000	14,828.38	11	000	2213	242	239	0000	414	0.85
11	000	2199	170	239	0000	110	5,000.00	11	000	2213	359	239	0000	000	429.67
11	000	2199	231	239	0000	110	310.00	11	000	2213	359	239	0000	000	429.66
11	000	2199	232	239	0000	110	72.50	11	000	2213	359	239	0000	000	429.67
11	000	2199	253	239	0000	110	475.00	11	000	2213	580	239	0000	000	70.00
11	000	2199	616	239	0000	000	899.00	11	000	2213	810	239	0000	000	150.00
11	000	2199	618	239	0000	000	1,255.00	11	000	2230	656	239	0000	000	89.99
11	000	2213	360	239	0000	000	135.14	11	000	2490	110	239	0000	110	8,966.65
11	000	2213	360	239	0000	000	26.32	11	000	2490	110	239	0000	110	8,966.65
11	000	2213	360	239	0000	000	26.34	11	000	2490	110	239	0000	110	8,966.65
11	000	2213	810	239	0000	000	50.00	11	000	2490	192	239	0000	110	1,666.66
11	000	2213	810	239	0000	000	50.00	11	000	2490	192	239	0000	110	1,666.67
11	000	2213	810	239	0000	000	50.00	11	000	2490	192	239	0000	110	1,666.67
11	000	2319	619	239	0000	000	82.80	11	000	2490	231	239	0000	110	611.26
11	000	2573	360	239	0000	000	99.00	11	000	2490	231	239	0000	110	611.21
11	000	2620	618	239	0000	000	1,677.32	11	000	2490	231	239	0000	110	611.21
11	000	2720	120	239	0000	801	10,114.80	11	000	2490	231	239	1110	110	51.99
11	000	2740	430	239	0000	000	7,349.50	11	000	2490	231	239	1110	110	43.33
11	000	2740	658	239	0000	000	487.74	11	000	2490	231	239	1110	110	51.99
11	312	2152	171	239	0000	353	5,000.00	11	000	2490	232	239	0000	110	142.98
11	334	2152	213	239	0000	351	6,543.90	11	000	2490	232	239	0000	110	142.92
								11	000	2490	232	239	0000	110	142.92
								11	000	2490	232	239	1110	110	12.13
								11	000	2490	232	239	1110	110	20.83
								11	000	2490	232	239	1110	110	12.17
								11	000	2490	253	239	0000	110	931.68
								11	000	2490	253	239	0000	110	931.86
								11	000	2490	253	239	0000	110	931.86

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							<b>Total for 2020: 466,050.22</b>
11	000	2490	253	239	1110	110	79.20
11	000	2490	253	239	1110	110	79.26
11	000	2490	253	239	1110	110	79.26
11	000	2573	231	239	0000	112	6.37
11	000	2573	231	239	0000	353	6.31
11	000	2573	232	239	0000	112	1.49
11	000	2573	232	239	0000	353	1.47
11	000	2573	241	239	0000	507	3.30
11	000	2573	242	239	0000	507	0.77
11	000	2573	359	239	0000	000	386.09
11	000	2573	359	239	0000	000	158.07
11	000	2573	359	239	0000	000	158.09
11	000	2573	580	239	0000	000	70.00
11	000	2740	439	239	0000	000	5,651.71
11	312	2152	171	239	0000	353	5,000.00
11	334	2152	213	239	0000	351	7,285.80