

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
51 MUSKOGEE		I003 FORT GIBSON		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				1,164,559.73	279	4,174	1,218,954.25	282	4,323	4.67	3.56				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 1,164,559.73								Total for 2020: 1,218,954.25
11	000	1000	110	239	1013	210	41,054.68	11	000	1000	110	239	1013	210	42,618.62
11	000	1000	110	239	1050	210	39,876.46	11	000	1000	110	239	1050	210	65,505.51
11	000	1000	110	239	1050	210	156,614.94	11	000	1000	110	239	1050	210	20,997.35
11	000	1000	110	239	1060	210	27,639.96	11	000	1000	110	239	1050	210	157,280.38
11	000	1000	110	239	1110	210	12,579.96	11	000	1000	110	239	1060	210	700.00
11	000	1000	110	239	1110	210	39,853.49	11	000	1000	110	239	1110	210	41,684.14
11	000	1000	110	239	1130	210	48,825.37	11	000	1000	110	239	1110	210	29,384.18
11	000	1000	110	239	2765	210	17,393.26	11	000	1000	110	239	2765	210	54,721.35
11	000	1000	110	239	4400	210	65,555.11	11	000	1000	110	239	4400	210	8,289.72
11	000	1000	110	239	5400	210	17,668.32	11	331	1000	115	239	1013	210	2,321.60
11	331	1000	115	239	1013	210	2,317.44	11	331	1000	115	239	1050	210	3,244.48
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	5,479.72
11	000	1000	116	239	1013	210	680.48	11	000	1000	116	239	1013	210	735.47
11	000	1000	116	239	1050	210	2,540.32	11	000	1000	116	239	1050	210	356.30
11	000	1000	116	239	1110	210	62.72	11	000	1000	116	239	1050	210	453.23
11	000	1000	116	239	1110	210	188.15	11	000	1000	116	239	1050	210	2,571.91
11	000	1000	116	239	1130	210	1,026.38	11	000	1000	116	239	1110	210	19.44
11	000	1000	116	239	2765	210	1,311.41	11	000	1000	116	239	1110	210	233.33
11	000	1000	116	239	4400	210	1,005.95	11	000	1000	116	239	1110	210	634.52
11	000	1000	120	239	1050	414	16,251.02	11	000	1000	116	239	2765	210	1,463.22
11	000	1000	120	239	1050	414	39,268.89	11	000	1000	116	239	4400	210	161.02
11	000	1000	120	239	1050	414	21,633.37	11	000	1000	120	239	1050	414	60,285.19
11	331	1000	115	239	1050	210	3,996.64	11	000	1000	120	239	1050	414	34,901.22
11	331	1000	115	239	1110	210	1,541.76	11	000	1000	120	239	1050	414	40,435.78
11	331	1000	115	239	1110	210	1,823.80	11	000	1000	120	239	1050	414	4,222.06
11	331	1000	115	239	2765	210	1,823.80	11	331	1000	115	239	1110	210	2,321.60
11	331	1000	115	239	4400	210	772.48	11	331	1000	115	239	2765	210	2,321.60
11	000	1000	120	239	1050	414	1,572.98	11	000	1000	120	239	1060	414	45,522.46
11	000	1000	120	239	1060	414	32,576.38	11	000	1000	120	239	4000	414	16,321.53
11	000	1000	120	239	4000	414	16,640.46	11	000	1000	180	239	1050	414	5,622.60
11	000	1000	180	239	1050	414	5,539.61	11	000	1000	180	239	1050	414	4,498.08
11	000	1000	180	239	1050	414	3,343.30	11	000	1000	180	239	1050	414	2,249.04
11	000	1000	180	239	1050	414	2,522.42	11	000	1000	180	239	1050	414	4,498.08
11	000	1000	180	239	1050	414	5,978.20	11	000	1000	192	239	1050	210	2,099.72
11	000	1000	192	239	1050	210	375.00	11	000	1000	192	239	1050	210	399.96

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,164,559.73	Total for 2020:							1,218,954.25
11	000	1000	192	239	4400	210	375.00	11	000	1000	192	239	1060	210	349.98
11	332	1000	125	239	1050	414	4,197.42	11	000	1000	192	239	4400	210	384.24
11	332	1000	125	239	1050	414	8,762.10	11	000	1000	214	239	1013	210	29.88
11	332	1000	125	239	1050	414	1,278.74	11	000	1000	214	239	1050	210	42.33
11	332	1000	125	239	1060	414	6,828.84	11	000	1000	214	239	1050	210	12.45
11	332	1000	125	239	4000	414	1,896.90	11	000	1000	214	239	1050	210	94.62
11	334	1000	213	239	1013	210	4,821.36	11	332	1000	125	239	1050	414	6,284.49
11	334	1000	213	239	1050	210	11,954.00	11	332	1000	125	239	1050	414	4,552.56
11	334	1000	213	239	1110	210	5,597.04	11	332	1000	125	239	1050	414	2,870.07
11	334	1000	213	239	1110	210	3,214.24	11	332	1000	125	239	1060	414	6,860.44
11	334	1000	213	239	1130	210	7,138.80	11	334	1000	213	239	1013	210	4,985.20
11	334	1000	213	239	2765	210	3,214.24	11	334	1000	213	239	1050	210	2,111.30
11	000	1000	131	239	0000	214	1,679.27	11	334	1000	213	239	1050	210	3,079.50
11	000	1000	214	239	1013	210	29.88	11	334	1000	213	239	1050	210	11,160.20
11	000	1000	214	239	1050	210	29.88	11	334	1000	213	239	1110	210	7,306.80
11	000	1000	214	239	1050	210	119.52	11	334	1000	213	239	1110	210	4,985.20
11	000	1000	214	239	1110	210	9.96	11	334	1000	213	239	1110	210	4,227.30
11	000	1000	214	239	1110	210	29.88	11	334	1000	213	239	2765	210	4,985.20
11	000	1000	214	239	1130	210	29.88	11	334	1000	213	239	4400	210	1,189.80
11	000	1000	214	239	2765	210	29.88	11	000	1000	214	239	1110	210	29.88
11	000	1000	214	239	4400	210	29.88	11	000	1000	214	239	1110	210	17.43
11	000	1000	222	239	1050	414	243.14	11	000	1000	214	239	2765	210	29.88
11	000	1000	222	239	1050	414	206.64	11	000	1000	214	239	4400	210	4.98
11	000	1000	222	239	1060	414	70.56	11	000	1000	222	239	1050	414	310.08
11	000	1000	222	239	4000	414	40.00	11	000	1000	222	239	1050	414	309.96
11	000	1000	224	239	1050	414	39.84	11	000	1000	222	239	1060	414	105.84
11	000	1000	224	239	1050	414	159.13	11	000	1000	222	239	4000	414	60.00
11	000	1000	224	239	1050	414	91.76	11	000	1000	224	239	1050	414	159.36
11	000	1000	224	239	1050	414	19.92	11	000	1000	224	239	1050	414	139.24
11	000	1000	224	239	1060	414	91.76	11	000	1000	224	239	1050	414	156.67
11	000	1000	224	239	4000	414	71.84	11	000	1000	224	239	1060	414	169.12
11	000	1000	225	239	1050	414	156.48	11	000	1000	224	239	4000	414	79.48
11	000	1000	225	239	4000	414	151.44	11	000	1000	225	239	1050	414	234.72
11	000	1000	226	239	1050	414	166.72	11	000	1000	225	239	4000	414	227.16
11	000	1000	228	239	1050	414	15.24	11	000	1000	226	239	1050	414	250.08
11	000	1000	228	239	1060	414	236.48	11	000	1000	228	239	1060	414	104.64
11	000	1000	228	239	4000	414	15.20	11	000	1000	228	239	4000	414	22.80
11	000	1000	231	239	1013	210	3,615.44	11	000	1000	231	239	1013	210	3,747.59
11	000	1000	231	239	1050	210	2,837.05	11	000	1000	231	239	1050	210	5,445.66

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Total for 2019:							1,164,559.73	Total for 2020:							1,218,954.25
11	000	1000	231	239	1050	210	11,814.86	11	000	1000	231	239	1050	210	1,469.39
11	000	1000	231	239	1050	414	87.88	11	000	1000	231	239	1050	210	12,179.15
11	000	1000	231	239	1060	210	2,114.52	11	000	1000	231	239	1060	210	84.40
11	000	1000	231	239	1110	210	2,528.79	11	000	1000	231	239	1110	210	3,299.47
11	000	1000	231	239	1110	210	3,118.07	11	000	1000	231	239	1110	210	2,060.92
11	000	1000	231	239	1130	210	3,416.24	11	000	1000	231	239	2765	210	4,274.20
11	000	1000	231	239	2765	210	1,339.74	11	000	1000	231	239	4400	210	644.31
11	000	1000	231	239	4400	210	4,972.21	11	000	1000	241	239	1050	414	5,319.09
11	000	1000	231	239	5400	210	1,351.68	11	000	1000	241	239	1050	414	3,287.26
11	334	1000	213	239	4400	210	6,366.32	11	000	1000	241	239	1050	414	3,372.51
11	335	1000	223	239	1050	414	12,735.84	11	000	1000	241	239	1050	414	667.18
11	335	1000	223	239	1050	414	22,673.16	11	000	1000	241	239	1060	414	3,890.20
11	335	1000	223	239	1050	414	17,542.54	11	000	1000	241	239	4000	414	857.89
11	335	1000	223	239	1050	414	5,354.10	11	000	1000	251	239	1013	210	2,824.94
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	251	239	1050	210	4,735.45
11	335	1000	223	239	4000	414	7,138.80	11	000	1000	251	239	1050	210	1,128.16
11	000	1000	241	239	1050	414	2,123.47	11	000	1000	251	239	1050	210	9,303.65
11	000	1000	241	239	1050	414	4,085.25	11	000	1000	251	239	1060	210	26.34
11	000	1000	241	239	1050	414	1,877.43	11	000	1000	251	239	1110	210	2,906.44
11	000	1000	241	239	1050	414	538.62	11	000	1000	251	239	1110	210	1,578.51
11	000	1000	241	239	1060	414	2,731.50	11	000	1000	251	239	2765	210	2,710.51
11	000	1000	241	239	4000	414	1,152.13	11	000	1000	251	239	4400	210	492.26
11	000	1000	251	239	1013	210	2,411.93	11	000	1000	253	239	1013	210	4,832.03
11	000	1000	251	239	1050	210	2,862.13	11	335	1000	223	239	1050	414	31,296.36
11	000	1000	251	239	1050	210	6,215.63	11	335	1000	223	239	1050	414	14,613.60
11	000	1000	251	239	1050	414	86.50	11	335	1000	223	239	1050	414	26,495.16
11	000	1000	251	239	1060	210	2,080.44	11	335	1000	223	239	1060	414	24,108.68
11	000	1000	251	239	1110	210	884.92	11	335	1000	223	239	4000	414	7,306.80
11	000	1000	251	239	1110	210	2,813.87	11	000	1000	253	239	1050	210	6,910.24
11	000	1000	251	239	1130	210	2,650.86	11	000	1000	253	239	1050	210	2,146.18
11	000	1000	251	239	4400	210	3,958.68	11	000	1000	253	239	1050	210	16,116.72
11	000	1000	251	239	5400	210	1,329.84	11	000	1000	253	239	1060	210	107.27
11	000	1000	253	239	1013	210	4,652.40	11	000	1000	253	239	1110	210	4,261.07
11	000	1000	253	239	1050	210	3,884.31	11	000	1000	253	239	1110	210	3,003.40
11	000	1000	253	239	1050	210	18,611.75	11	000	1000	253	239	2765	210	5,592.90
11	000	1000	253	239	1050	414	117.36	11	000	1000	253	239	4400	210	886.50
11	000	1000	253	239	1060	210	2,823.48	11	000	1000	261	239	1050	414	4,991.65
11	000	1000	253	239	1110	210	1,286.08	11	000	1000	261	239	1050	414	3,017.09
11	000	1000	253	239	1110	210	4,074.12	11	000	1000	261	239	1050	414	3,248.07

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							1,164,559.73	Total for 2020:							1,218,954.25
11	000	1000	253	239	1130	210	4,990.60	11	000	1000	261	239	1050	414	656.43
11	000	1000	253	239	2765	210	1,779.81	11	000	1000	261	239	1060	414	3,455.02
11	000	1000	253	239	4400	210	6,737.76	11	000	1000	261	239	4000	414	1,257.86
11	000	1000	253	239	5400	210	1,804.80	11	000	1000	263	239	1050	414	6,774.59
11	000	1000	261	239	1050	414	1,664.71	11	000	1000	263	239	1050	414	4,094.61
11	000	1000	261	239	1050	414	3,250.61	11	000	1000	263	239	1050	414	4,408.08
11	000	1000	261	239	1050	414	1,840.60	11	000	1000	263	239	1050	414	890.87
11	000	1000	261	239	1050	414	569.90	11	000	1000	263	239	1060	414	4,688.96
11	000	1000	261	239	1060	414	2,481.95	11	000	1000	263	239	4000	414	1,707.06
11	000	1000	261	239	4000	414	1,273.50	11	000	1000	273	239	1013	210	293.21
11	000	1000	263	239	1050	414	2,259.30	11	000	1000	273	239	1050	210	414.89
11	000	1000	263	239	1050	414	4,411.59	11	000	1000	273	239	1050	210	131.15
11	000	1000	263	239	1050	414	2,498.02	11	000	1000	273	239	1050	210	978.39
11	000	1000	263	239	1050	414	773.52	11	000	1000	273	239	1060	210	6.48
11	000	1000	263	239	1060	414	3,368.47	11	000	1000	273	239	1110	210	255.32
11	000	1000	263	239	4000	414	1,728.28	11	000	1000	273	239	1110	210	255.82
11	000	1000	619	239	0000	000	127.50	11	000	1000	273	239	1110	210	183.01
11	000	2140	110	239	0000	205	26,574.00	11	000	1000	273	239	2765	210	343.08
11	000	2140	110	239	0000	205	26,770.44	11	000	1000	273	239	4400	210	53.86
11	000	2140	116	239	0000	205	1,343.85	11	000	1000	283	239	1050	414	504.66
11	000	2140	214	239	0000	205	29.88	11	000	1000	283	239	1050	414	343.09
11	000	2140	231	239	0000	205	2,166.10	11	000	1000	283	239	1050	414	474.24
11	000	2140	231	239	0000	205	2,047.92	11	000	1000	283	239	1050	414	53.36
11	000	2140	251	239	0000	205	658.57	11	000	1000	283	239	1060	414	616.36
11	000	2140	251	239	0000	205	2,015.04	11	000	1000	283	239	4000	414	99.73
11	000	2140	253	239	0000	205	2,717.61	11	000	1000	619	239	1060	000	459.20
11	000	2140	253	239	0000	205	2,734.68	11	000	1000	653	239	1060	000	479.00
11	000	2152	110	239	0000	353	101,744.96	11	000	2140	110	239	0000	205	34,818.43
11	000	2152	114	239	0000	353	51.00	11	000	2140	116	239	0000	205	136.10
11	000	2152	116	239	0000	353	1,984.20	11	000	2140	214	239	0000	205	29.88
11	000	2152	139	239	0000	353	720.00	11	000	2140	231	239	0000	205	2,792.00
11	000	2152	192	239	0000	353	1,999.92	11	000	2140	251	239	0000	205	2,486.91
11	000	2152	214	239	0000	353	59.76	11	000	2140	253	239	0000	205	3,559.75
11	000	2152	231	239	0000	353	8,951.70	11	000	2140	273	239	0000	205	213.43
11	000	2152	251	239	0000	353	6,532.05	11	000	2152	110	239	0000	353	105,447.36
11	000	2152	253	239	0000	353	11,557.71	11	000	2152	116	239	0000	353	2,037.07
11	312	2152	110	239	0000	353	9,289.36	11	000	2152	139	239	0000	353	450.00
11	331	2140	115	239	0000	205	836.52	11	000	2152	192	239	0000	353	4,000.08
11	331	2152	115	239	0000	353	3,153.96	11	000	2152	214	239	0000	353	59.76

