

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I008 OKTAHA					EXPENDITURE	CHILD CT	2,772	EXPENDITURES	CHILD CT	2,675	(8.28)	(3.49) *		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>390,830.81</b>		<b>Total for 2020:</b>							<b>358,469.08</b>
11	000	1000	110	239	1050	210	67,703.13	11	000	1000	110	239	1050	210	73,228.94	
11	000	1000	110	239	1060	210	39,141.84	11	000	1000	110	239	1060	210	40,343.28	
11	000	1000	116	239	1050	210	1,200.51	11	000	1000	116	239	1050	210	1,565.33	
11	331	1000	115	239	1050	210	836.52	11	000	1000	120	239	1050	413	9,856.00	
11	000	1000	120	239	1050	413	16,199.14	11	000	1000	120	239	1050	414	19,719.00	
11	000	1000	120	239	1050	414	27,442.40	11	000	1000	170	239	1050	210	5,977.08	
11	000	1000	170	239	1050	210	1,200.00	11	000	1000	214	239	1050	210	30.60	
11	332	1000	125	239	1050	413	948.45	11	000	1000	215	239	1050	210	113.40	
11	332	1000	125	239	1050	414	4,742.25	11	332	1000	125	239	1050	414	3,414.42	
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	22,515.30	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	214	239	1050	210	33.50	11	000	1000	224	239	1050	413	8.50	
11	000	1000	214	239	1060	210	10.20	11	000	1000	224	239	1050	414	30.60	
11	000	1000	215	239	1050	210	94.50	11	000	1000	225	239	1050	413	31.50	
11	000	1000	215	239	1060	210	75.60	11	000	1000	225	239	1050	414	113.40	
11	000	1000	224	239	1050	413	22.10	11	000	1000	231	239	1050	210	5,952.33	
11	000	1000	224	239	1050	414	40.80	11	000	1000	231	239	1060	210	2,911.92	
11	000	1000	225	239	1050	413	50.40	11	000	1000	241	239	1050	413	766.34	
11	000	1000	225	239	1050	414	163.80	11	000	1000	241	239	1050	414	1,769.67	
11	000	1000	231	239	1050	210	4,749.20	11	000	1000	251	239	1050	210	4,278.72	
11	000	1000	231	239	1060	210	2,823.48	11	335	1000	223	239	1050	413	2,995.50	
11	335	1000	223	239	1050	413	1,784.70	11	335	1000	223	239	1050	415	2,463.60	
11	335	1000	223	239	1050	415	5,354.10	11	000	1000	253	239	1050	210	11,541.83	
11	000	1000	241	239	1050	413	817.65	11	000	1000	253	239	1060	210	6,656.64	
11	000	1000	241	239	1050	414	2,462.19	11	000	1000	261	239	1050	413	1,250.65	
11	000	1000	251	239	1050	210	4,245.15	11	000	1000	261	239	1050	414	1,495.08	
11	000	1000	253	239	1050	210	5,812.75	11	000	1000	263	239	1050	413	1,140.03	
11	000	1000	253	239	1060	210	6,472.56	11	000	1000	263	239	1050	414	2,029.05	
11	000	1000	261	239	1050	413	1,445.26	11	000	1000	320	239	1050	000	4,920.00	
11	000	1000	261	239	1050	414	2,080.95	11	000	1000	580	239	1050	000	4,333.81	
11	000	1000	263	239	1050	413	1,682.83	11	000	1000	614	239	0000	000	180.00	
11	000	1000	263	239	1050	414	2,824.15	11	000	2135	336	239	0000	000	3,819.75	
11	000	1000	273	239	1050	210	841.01	11	000	2140	336	239	0000	000	9,085.00	
11	000	1000	273	239	1060	210	250.61	11	000	2152	110	239	0000	353	44,113.57	
11	000	1000	283	239	1050	413	103.62	11	000	2152	116	239	0000	353	1,142.62	

