

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019			2019-2020			% CHG IN					
				EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	EXPEND	PER CAP				
51 MUSKOGEE		I020 MUSKOGEE		3,281,496.65	985	3,331	3,463,370.92	931	3,720	5.54	11.66				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	110	239	1013	210	19,514.26	11	000	1000	110	239	1013	210	24,852.87
11	000	1000	110	239	1050	210	92,198.66	11	000	1000	110	239	1050	210	108,174.09
11	000	1000	110	239	1050	210	47,403.55	11	000	1000	110	239	1050	210	41,904.36
11	000	1000	110	239	1050	210	204,031.35	11	000	1000	110	239	1050	210	80,351.03
11	000	1000	110	239	1050	210	75,706.25	11	000	1000	110	239	1050	210	13,471.71
11	000	1000	110	239	1050	210	67,083.97	11	000	1000	110	239	1050	210	87,999.41
11	000	1000	110	239	1050	210	98,509.28	11	000	1000	110	239	1050	210	44,096.84
11	000	1000	110	239	1050	210	42,084.15	11	000	1000	110	239	1050	210	54,382.62
11	000	1000	110	239	1050	210	52,287.74	11	000	1000	110	239	1050	210	178,842.92
11	000	1000	110	239	1060	210	6,122.40	11	000	1000	110	239	1110	210	97,837.72
11	000	1000	110	239	1110	210	93,964.09	11	000	1000	110	239	2200	210	28,136.21
11	000	1000	110	239	2200	210	38,798.52	11	000	1000	110	239	4000	210	153,442.27
11	000	1000	110	239	4000	210	162,337.92	11	000	1000	110	239	4400	210	74,582.30
11	000	1000	110	239	4400	210	71,784.47	11	000	1000	110	239	5000	210	14,472.36
11	000	1000	110	239	5000	210	13,702.44	11	000	1000	110	239	5400	210	98,311.37
11	000	1000	110	239	5400	210	94,513.54	11	000	1000	114	239	1050	210	320.00
11	000	1000	115	239	1013	210	40.00	11	000	1000	114	239	1050	210	7,455.00
11	000	1000	115	239	1050	210	180.00	11	000	1000	114	239	1050	210	40.00
11	000	1000	115	239	1050	210	240.00	11	000	1000	114	239	1050	210	480.00
11	000	1000	115	239	1050	210	280.00	11	000	1000	114	239	1050	210	160.00
11	000	1000	115	239	1050	210	200.00	11	000	1000	114	239	1050	210	160.00
11	000	1000	115	239	1050	210	120.00	11	000	1000	114	239	1050	210	12,265.00
11	000	1000	115	239	1050	210	80.00	11	000	1000	114	239	1110	210	280.00
11	000	1000	115	239	1110	210	320.00	11	000	1000	114	239	4000	210	480.00
11	000	1000	115	239	2200	210	160.00	11	000	1000	114	239	4400	210	240.00
11	000	1000	115	239	4000	210	280.00	11	000	1000	114	239	5400	210	320.00
11	000	1000	115	239	4400	210	160.00	11	000	1000	116	239	1013	210	212.16
11	000	1000	115	239	5400	210	160.00	11	000	1000	116	239	1050	210	2,259.12
11	000	1000	116	239	1013	210	395.76	11	000	1000	116	239	1050	210	421.44
11	000	1000	116	239	1050	210	1,465.59	11	000	1000	116	239	1050	210	865.52
11	000	1000	116	239	1050	210	791.52	11	000	1000	116	239	1050	210	167.37
11	000	1000	116	239	1050	210	2,967.36	11	000	1000	116	239	1050	210	881.16
11	000	1000	116	239	1050	210	944.58	11	000	1000	116	239	1050	210	421.44
11	000	1000	116	239	1050	210	1,452.66	11	000	1000	116	239	1050	210	906.84
11	000	1000	116	239	1050	210	1,305.12	11	000	1000	116	239	1050	210	2,153.99

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	116	239	1050	210	372.84	11	000	1000	116	239	1110	210	1,321.08
11	000	1000	116	239	1050	210	848.64	11	000	1000	116	239	2200	210	125.44
11	000	1000	116	239	1060	210	39.00	11	000	1000	116	239	4000	210	2,845.68
11	000	1000	116	239	1110	210	1,214.15	11	000	1000	116	239	4400	210	1,762.92
11	331	1000	115	239	1050	210	1,603.33	11	000	1000	116	239	5000	210	352.68
11	331	1000	115	239	1050	210	836.52	11	000	1000	116	239	5400	210	2,076.48
11	331	1000	115	239	1050	210	1,660.80	11	000	1000	120	239	0000	413	1,994.00
11	331	1000	115	239	1050	210	1,864.96	11	000	1000	120	239	0000	413	4,214.33
11	331	1000	115	239	1060	210	270.40	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	2200	210	836.52	11	331	1000	115	239	1050	210	69.71
11	331	1000	115	239	4400	210	69.71	11	331	1000	115	239	1050	210	836.52
11	000	1000	116	239	2200	210	145.68	11	331	1000	115	239	2200	210	487.97
11	000	1000	116	239	4000	210	1,773.00	11	000	1000	120	239	0000	413	2,990.63
11	000	1000	116	239	4400	210	1,746.36	11	000	1000	120	239	0000	413	4,768.40
11	000	1000	116	239	5000	210	336.00	11	000	1000	120	239	0000	413	6,217.00
11	000	1000	116	239	5400	210	2,033.40	11	000	1000	120	239	0000	414	21,995.65
11	000	1000	120	239	0000	413	39,909.23	11	000	1000	120	239	0000	414	46,578.87
11	000	1000	120	239	0000	413	53,424.29	11	000	1000	120	239	0000	414	20,093.45
11	000	1000	120	239	0000	413	16,811.96	11	000	1000	120	239	0000	414	41,116.12
11	000	1000	120	239	0000	413	30,659.52	11	000	1000	120	239	0000	414	53,353.97
11	000	1000	120	239	0000	413	18,514.69	11	000	1000	120	239	0000	414	69,944.12
11	000	1000	120	239	0000	413	71,387.03	11	000	1000	120	239	1050	328	22,863.98
11	000	1000	120	239	1050	328	20,507.71	11	000	1000	120	239	1050	413	1,589.28
11	000	1000	120	239	1050	328	1,826.00	11	000	1000	120	239	1050	414	17,596.78
11	000	1000	120	239	1060	413	18,929.48	11	000	1000	120	239	1060	413	1,644.00
11	000	1000	125	239	0000	413	116.00	11	000	1000	120	239	1060	414	18,161.34
11	000	1000	125	239	0000	413	77.00	11	000	1000	124	239	0000	413	3,115.45
11	000	1000	125	239	0000	413	370.00	11	000	1000	124	239	0000	413	1,676.86
11	000	1000	125	239	1060	413	134.00	11	000	1000	124	239	0000	414	150.00
11	000	1000	131	239	0000	214	360.00	11	000	1000	124	239	0000	414	60.00
11	000	1000	142	239	0000	214	1,425.00	11	000	1000	124	239	0000	414	50.50
11	000	1000	142	239	0000	214	4,912.50	11	000	1000	124	239	0000	414	278.00
11	000	1000	142	239	0000	214	3,525.00	11	000	1000	124	239	0000	414	175.50
11	000	1000	142	239	0000	214	450.00	11	000	1000	124	239	1050	328	16.00
11	000	1000	142	239	0000	214	900.00	11	000	1000	124	239	1050	414	52.50
11	000	1000	142	239	0000	214	2,062.50	11	000	1000	124	239	1060	414	132.00
11	000	1000	142	239	0000	214	1,800.00	11	000	1000	141	239	0000	214	37.50
11	000	1000	170	239	1050	210	5,000.00	11	000	1000	141	239	0000	214	487.50
11	000	1000	180	239	0000	413	1,500.00	11	000	1000	142	239	0000	214	637.50

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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	180	239	0000	413	3,129.37	11	000	1000	142	239	0000	214	150.00
11	000	1000	180	239	0000	413	627.11	11	000	1000	142	239	0000	214	2,362.50
11	312	1000	170	239	1050	210	4,644.69	11	000	1000	142	239	0000	214	75.00
11	332	1000	125	239	0000	413	5,501.01	11	000	1000	142	239	0000	214	1,650.00
11	332	1000	125	239	0000	413	322.00	11	000	1000	142	239	0000	214	3,262.50
11	332	1000	125	239	0000	413	2,764.32	11	000	1000	142	239	0000	214	562.50
11	332	1000	125	239	0000	413	2,276.28	11	000	1000	142	239	0000	214	3,600.00
11	332	1000	125	239	0000	413	6,284.01	11	332	1000	125	239	0000	413	379.38
11	332	1000	125	239	0000	413	1,549.46	11	332	1000	125	239	0000	413	128.48
11	332	1000	125	239	0000	413	7,777.29	11	332	1000	125	239	0000	413	318.17
11	332	1000	125	239	1050	328	1,156.32	11	332	1000	125	239	0000	413	569.07
11	332	1000	125	239	1050	328	385.44	11	332	1000	125	239	0000	413	189.69
11	000	1000	180	239	0000	413	300.00	11	332	1000	125	239	0000	414	4,173.18
11	000	1000	180	239	1050	328	300.00	11	332	1000	125	239	0000	414	256.96
11	000	1000	192	239	1110	210	2,957.00	11	332	1000	125	239	0000	414	128.48
11	000	1000	192	239	3300	201	4,529.36	11	332	1000	125	239	0000	414	2,215.07
11	000	1000	192	239	3300	201	737.30	11	332	1000	125	239	0000	414	4,173.18
11	000	1000	224	239	0000	214	0.91	11	332	1000	125	239	0000	414	6,639.15
11	000	1000	224	239	0000	413	91.31	11	332	1000	125	239	1013	414	1,327.83
11	000	1000	224	239	0000	413	134.07	11	332	1000	125	239	1050	328	128.48
11	000	1000	224	239	0000	413	47.64	11	332	1000	125	239	1050	328	128.48
11	000	1000	224	239	0000	413	95.28	11	332	1000	125	239	1050	413	189.69
11	000	1000	224	239	0000	413	47.64	11	332	1000	125	239	1050	414	44.90
11	000	1000	224	239	0000	413	159.60	11	335	1000	125	239	0000	414	1,285.22
11	000	1000	224	239	1050	328	43.67	11	335	1000	125	239	0000	414	256.96
11	000	1000	224	239	1050	328	3.97	11	335	1000	125	239	0000	414	2,640.70
11	000	1000	224	239	1060	413	47.64	11	335	1000	125	239	1050	328	1,285.22
11	000	1000	231	239	0000	214	22.32	11	335	1000	125	239	1050	414	526.70
11	000	1000	231	239	1013	210	1,445.50	11	000	1000	170	239	4000	210	5,000.00
11	000	1000	231	239	1050	210	6,019.32	11	000	1000	180	239	0000	413	200.46
11	000	1000	231	239	1050	210	2,777.87	11	000	1000	180	239	0000	413	137.58
11	000	1000	231	239	1050	210	11,676.96	11	000	1000	180	239	0000	413	25.00
11	000	1000	231	239	1050	210	4,525.86	11	000	1000	180	239	0000	414	2,205.09
11	000	1000	231	239	1050	210	4,092.82	11	000	1000	180	239	0000	414	300.00
11	000	1000	231	239	1050	210	6,064.58	11	000	1000	180	239	0000	414	1,513.35
11	000	1000	231	239	1050	210	2,531.94	11	000	1000	180	239	0000	414	575.00
11	000	1000	231	239	1050	210	3,262.01	11	000	1000	191	239	0000	413	7,200.00
11	000	1000	231	239	1060	210	380.97	11	000	1000	191	239	0000	413	7,200.00
11	000	1000	231	239	1110	210	5,300.55	11	000	1000	191	239	1050	210	7,200.00

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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	231	239	2200	210	2,418.44	11	000	1000	191	239	1050	210	7,200.00
11	000	1000	231	239	3300	201	281.74	11	000	1000	191	239	1050	210	7,200.00
11	000	1000	231	239	3300	201	45.86	11	000	1000	192	239	1050	210	3,520.00
11	000	1000	231	239	4000	210	9,837.34	11	000	1000	224	239	0000	413	3.97
11	000	1000	231	239	4400	210	4,105.22	11	000	1000	224	239	0000	413	11.91
11	000	1000	231	239	5000	210	838.83	11	000	1000	224	239	0000	413	7.94
11	000	1000	231	239	5400	210	5,635.55	11	000	1000	224	239	0000	413	11.91
11	000	1000	232	239	0000	214	5.22	11	000	1000	224	239	0000	413	13.30
11	000	1000	232	239	1013	210	338.04	11	000	1000	224	239	0000	414	43.67
11	000	1000	232	239	1050	210	1,407.88	11	000	1000	224	239	0000	414	125.96
11	000	1000	232	239	1050	210	649.69	11	000	1000	224	239	0000	414	43.67
11	000	1000	232	239	1050	210	2,730.92	11	000	1000	224	239	0000	414	103.22
11	000	1000	232	239	1050	210	1,058.49	11	000	1000	224	239	0000	414	131.01
11	000	1000	232	239	1050	210	957.22	11	000	1000	224	239	0000	414	159.00
11	000	1000	232	239	1050	210	1,418.32	11	000	1000	224	239	1050	328	47.64
11	000	1000	232	239	1050	210	592.16	11	000	1000	224	239	1050	413	3.97
11	000	1000	232	239	1050	210	762.92	11	000	1000	224	239	1050	414	43.67
11	000	1000	232	239	1060	210	89.14	11	000	1000	224	239	1060	413	3.97
11	000	1000	232	239	1110	210	1,239.63	11	000	1000	224	239	1060	414	43.67
11	000	1000	232	239	2200	210	565.58	11	000	1000	231	239	1013	210	1,520.06
11	000	1000	232	239	3300	201	65.86	11	000	1000	231	239	1050	210	6,655.06
11	000	1000	232	239	3300	201	10.70	11	000	1000	231	239	1050	210	3,299.16
11	000	1000	232	239	4000	210	2,300.62	11	000	1000	231	239	1050	210	4,838.35
11	000	1000	232	239	4400	210	960.10	11	000	1000	231	239	1050	210	762.48
11	000	1000	232	239	5000	210	196.11	11	000	1000	231	239	1050	210	5,744.32
11	000	1000	232	239	5400	210	1,317.90	11	000	1000	231	239	1050	210	2,635.97
11	312	1000	231	239	1050	210	285.77	11	000	1000	231	239	1050	210	3,399.78
11	312	1000	232	239	1050	210	66.83	11	000	1000	231	239	1050	210	11,455.77
11	331	1000	231	239	1050	210	99.13	11	000	1000	231	239	1110	210	5,507.85
11	331	1000	231	239	1050	210	48.77	11	000	1000	231	239	2200	210	1,748.60
11	331	1000	231	239	1050	210	103.26	11	000	1000	231	239	4000	210	9,672.77
11	331	1000	231	239	1050	210	110.74	11	000	1000	231	239	4400	210	4,255.88
11	331	1000	231	239	1060	210	16.83	11	000	1000	231	239	5000	210	882.54
11	331	1000	231	239	2200	210	51.96	11	000	1000	231	239	5400	210	5,831.88
11	331	1000	231	239	4400	210	4.34	11	000	1000	232	239	1013	210	355.52
11	331	1000	232	239	1050	210	23.12	11	000	1000	232	239	1050	210	1,556.39
11	331	1000	232	239	1050	210	11.40	11	000	1000	232	239	1050	210	771.56
11	331	1000	232	239	1050	210	24.19	11	000	1000	232	239	1050	210	1,131.49
11	331	1000	232	239	1050	210	25.88	11	000	1000	232	239	1050	210	178.30

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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	331	1000	232	239	1060	210	3.90	11	000	1000	232	239	1050	210	1,343.46
11	331	1000	232	239	2200	210	12.14	11	000	1000	232	239	1050	210	616.41
11	331	1000	232	239	4400	210	1.01	11	000	1000	232	239	1050	210	795.06
11	334	1000	213	239	1013	210	7,138.80	11	000	1000	232	239	1050	210	2,679.16
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	232	239	1110	210	1,288.10
11	334	1000	213	239	1050	210	25,562.76	11	000	1000	232	239	2200	210	408.92
11	334	1000	213	239	1050	210	10,330.49	11	000	1000	232	239	4000	210	2,262.19
11	334	1000	213	239	1050	210	9,220.95	11	000	1000	232	239	4400	210	995.24
11	334	1000	213	239	1050	210	14,277.60	11	000	1000	232	239	5000	210	206.42
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	232	239	5400	210	1,363.94
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	231	239	1050	210	51.38
11	334	1000	213	239	1050	210	14,277.60	11	331	1000	231	239	1050	210	4.33
11	334	1000	213	239	1050	210	7,138.80	11	331	1000	231	239	1050	210	48.70
11	334	1000	213	239	1060	210	675.00	11	331	1000	231	239	2200	210	30.35
11	334	1000	213	239	1110	210	21,402.36	11	331	1000	232	239	1050	210	12.01
11	334	1000	213	239	4000	210	26,770.56	11	331	1000	232	239	1050	210	1.01
11	334	1000	213	239	4400	210	15,467.22	11	331	1000	232	239	1050	210	11.38
11	334	1000	213	239	5000	210	1,784.76	11	331	1000	232	239	2200	210	7.11
11	334	1000	213	239	5400	210	12,492.96	11	334	1000	213	239	1013	210	7,285.80
11	335	1000	223	239	0000	214	136.60	11	334	1000	213	239	1050	210	7,285.80
11	335	1000	223	239	0000	413	7,138.80	11	334	1000	213	239	1050	210	11,226.15
11	335	1000	223	239	0000	413	11,303.10	11	334	1000	213	239	1050	210	7,285.80
11	335	1000	223	239	0000	413	19,768.00	11	334	1000	213	239	1050	210	11,576.10
11	335	1000	223	239	0000	413	11,513.28	11	334	1000	213	239	1050	210	5,746.05
11	335	1000	223	239	0000	413	7,138.80	11	334	1000	213	239	1050	210	13,029.42
11	335	1000	223	239	0000	413	10,708.20	11	334	1000	213	239	1050	210	14,571.60
11	335	1000	223	239	0000	413	9,423.40	11	334	1000	213	239	1050	210	7,285.80
11	335	1000	223	239	0000	413	27,005.74	11	334	1000	213	239	1050	210	15,166.50
11	335	1000	223	239	0000	413	32,719.50	11	334	1000	213	239	1110	210	21,857.40
11	335	1000	223	239	1013	413	2,122.64	11	334	1000	213	239	4000	210	27,321.81
11	335	1000	223	239	1050	328	5,130.62	11	334	1000	213	239	4400	210	16,363.88
11	335	1000	223	239	1050	328	466.42	11	334	1000	213	239	5000	210	1,821.51
11	335	1000	223	239	1060	413	7,138.80	11	334	1000	213	239	5400	210	12,750.21
11	000	1000	241	239	0000	214	88.35	11	335	1000	223	239	0000	413	594.90
11	000	1000	241	239	0000	214	304.54	11	335	1000	223	239	0000	413	594.90
11	000	1000	241	239	0000	214	217.99	11	335	1000	223	239	0000	413	466.42
11	000	1000	241	239	0000	214	27.92	11	335	1000	223	239	0000	413	594.90
11	000	1000	241	239	0000	214	55.80	11	335	1000	223	239	0000	413	1,784.70
11	000	1000	241	239	0000	214	127.86	11	335	1000	223	239	0000	414	7,285.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	241	239	0000	214	111.59	11	335	1000	223	239	0000	414	13,976.70
11	000	1000	241	239	0000	413	2,428.78	11	335	1000	223	239	0000	414	14,571.60
11	000	1000	241	239	0000	413	3,347.79	11	335	1000	223	239	0000	414	5,908.32
11	000	1000	241	239	0000	413	1,013.36	11	335	1000	223	239	0000	414	12,434.52
11	000	1000	241	239	0000	413	1,874.04	11	335	1000	223	239	0000	414	12,108.00
11	000	1000	241	239	0000	413	37.14	11	335	1000	223	239	0000	414	14,203.02
11	000	1000	241	239	0000	413	1,119.63	11	335	1000	223	239	0000	414	13,381.80
11	000	1000	241	239	0000	413	4,338.03	11	335	1000	223	239	0000	414	33,433.50
11	000	1000	241	239	1050	328	1,223.44	11	335	1000	223	239	1013	414	1,865.68
11	000	1000	241	239	1050	328	107.17	11	335	1000	223	239	1050	328	5,743.62
11	000	1000	241	239	1060	413	1,161.98	11	335	1000	223	239	1050	414	6,119.30
11	000	1000	242	239	0000	214	20.69	11	335	1000	223	239	1060	413	594.90
11	000	1000	242	239	0000	214	71.23	11	335	1000	223	239	1060	414	6,690.90
11	000	1000	242	239	0000	214	51.01	11	000	1000	241	239	0000	214	2.33
11	000	1000	242	239	0000	214	6.50	11	000	1000	241	239	0000	214	39.52
11	000	1000	242	239	0000	214	13.04	11	000	1000	241	239	0000	214	9.30
11	000	1000	242	239	0000	214	29.95	11	000	1000	241	239	0000	214	176.71
11	000	1000	242	239	0000	214	26.06	11	000	1000	241	239	0000	214	4.65
11	000	1000	242	239	0000	413	567.97	11	000	1000	241	239	0000	214	102.30
11	000	1000	242	239	0000	413	782.93	11	000	1000	241	239	0000	214	202.28
11	000	1000	242	239	0000	413	237.00	11	000	1000	241	239	0000	214	34.88
11	000	1000	242	239	0000	413	438.33	11	000	1000	241	239	0000	214	223.20
11	000	1000	242	239	0000	413	8.65	11	000	1000	241	239	0000	413	768.12
11	000	1000	242	239	0000	413	261.87	11	000	1000	241	239	0000	413	258.67
11	000	1000	242	239	0000	413	1,014.57	11	000	1000	241	239	0000	413	733.25
11	000	1000	242	239	1050	328	286.16	11	000	1000	241	239	0000	413	294.90
11	000	1000	242	239	1050	328	25.07	11	000	1000	241	239	0000	413	375.64
11	000	1000	242	239	1060	413	271.75	11	000	1000	241	239	0000	414	1,417.49
11	000	1000	251	239	1013	210	1,388.38	11	000	1000	241	239	0000	414	2,881.82
11	000	1000	251	239	1050	210	5,474.07	11	000	1000	241	239	0000	414	1,212.35
11	000	1000	251	239	1050	210	2,776.53	11	000	1000	241	239	0000	414	2,521.04
11	000	1000	251	239	1050	210	12,429.84	11	000	1000	241	239	0000	414	3,282.14
11	000	1000	251	239	1050	210	4,753.77	11	000	1000	241	239	0000	414	4,239.33
11	000	1000	251	239	1050	210	3,596.68	11	000	1000	241	239	1050	328	1,367.09
11	000	1000	251	239	1050	210	6,171.84	11	000	1000	241	239	1050	413	98.54
11	000	1000	251	239	1050	210	2,794.80	11	000	1000	241	239	1050	414	890.24
11	000	1000	251	239	1050	210	3,086.97	11	000	1000	241	239	1060	413	100.13
11	000	1000	251	239	1060	210	428.30	11	000	1000	241	239	1060	414	1,099.77
11	000	1000	251	239	1110	210	6,081.01	11	000	1000	242	239	0000	214	0.54

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	251	239	2200	210	2,774.64	11	000	1000	242	239	0000	214	9.23
11	000	1000	251	239	3300	201	340.90	11	000	1000	242	239	0000	214	2.17
11	000	1000	251	239	3300	201	55.50	11	000	1000	242	239	0000	214	41.39
11	000	1000	251	239	4000	210	5,329.68	11	000	1000	242	239	0000	214	1.09
11	000	1000	251	239	4400	210	3,656.69	11	000	1000	242	239	0000	214	23.92
11	000	1000	251	239	5000	210	695.39	11	000	1000	242	239	0000	214	47.32
11	000	1000	251	239	5400	210	5,080.58	11	000	1000	242	239	0000	214	8.16
11	000	1000	252	239	1050	210	482.64	11	000	1000	242	239	0000	214	52.27
11	000	1000	252	239	1060	210	78.56	11	000	1000	242	239	0000	413	179.64
11	000	1000	253	239	0000	214	59.40	11	000	1000	242	239	0000	413	60.49
11	000	1000	253	239	1013	210	2,421.12	11	000	1000	242	239	0000	413	171.48
11	000	1000	253	239	1050	210	9,418.15	11	000	1000	242	239	0000	413	68.98
11	000	1000	253	239	1050	210	4,842.34	11	000	1000	242	239	0000	413	87.86
11	000	1000	253	239	1050	210	20,841.74	11	000	1000	242	239	0000	414	331.52
11	000	1000	253	239	1050	210	7,733.43	11	000	1000	242	239	0000	414	673.99
11	000	1000	253	239	1050	210	6,852.67	11	000	1000	242	239	0000	414	283.54
11	000	1000	253	239	1050	210	10,147.21	11	000	1000	242	239	0000	414	589.62
11	000	1000	253	239	1050	210	4,298.89	11	000	1000	242	239	0000	414	767.66
11	000	1000	253	239	1050	210	5,341.20	11	000	1000	242	239	0000	414	991.46
11	000	1000	253	239	1060	210	625.44	11	000	1000	242	239	1050	328	319.70
11	000	1000	253	239	1110	210	9,900.60	11	000	1000	242	239	1050	413	23.05
11	000	1000	253	239	2200	210	3,963.24	11	000	1000	242	239	1050	414	208.18
11	000	1000	253	239	3300	201	462.69	11	000	1000	242	239	1060	413	23.42
11	000	1000	253	239	3300	201	75.30	11	000	1000	242	239	1060	414	257.21
11	000	1000	253	239	4000	210	20,855.03	11	000	1000	251	239	1013	210	1,546.35
11	000	1000	253	239	4400	210	7,332.93	11	000	1000	251	239	1050	210	5,883.07
11	000	1000	253	239	5000	210	1,399.68	11	000	1000	251	239	1050	210	2,744.67
11	000	1000	253	239	5400	210	9,654.49	11	000	1000	251	239	1050	210	5,176.45
11	000	1000	261	239	0000	413	3,112.69	11	000	1000	251	239	1050	210	846.58
11	000	1000	261	239	0000	413	3,398.66	11	000	1000	251	239	1050	210	6,007.46
11	000	1000	261	239	0000	413	1,140.94	11	000	1000	251	239	1050	210	2,897.74
11	000	1000	261	239	0000	413	3,817.43	11	000	1000	251	239	1050	210	3,186.44
11	000	1000	261	239	1050	328	1,542.35	11	000	1000	251	239	1050	210	6,023.24
11	000	1000	261	239	1050	328	137.44	11	000	1000	251	239	1110	210	6,043.11
11	000	1000	261	239	1060	413	1,424.81	11	000	1000	251	239	2200	210	1,992.34
11	000	1000	263	239	0000	413	4,224.26	11	000	1000	251	239	4000	210	8,703.84
11	000	1000	263	239	0000	413	4,612.55	11	000	1000	251	239	4400	210	3,850.75
11	000	1000	263	239	0000	413	1,548.41	11	000	1000	251	239	5000	210	736.68
11	000	1000	263	239	0000	413	5,180.76	11	000	1000	251	239	5400	210	5,323.42

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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	263	239	1050	328	2,093.20	11	000	1000	253	239	1013	210	2,530.56
11	000	1000	263	239	1050	328	186.53	11	000	1000	253	239	1050	210	11,050.08
11	000	1000	263	239	1060	413	1,933.66	11	000	1000	253	239	1050	210	4,296.92
11	000	1000	271	239	4000	210	8,043.00	11	000	1000	253	239	1050	210	8,199.79
11	000	1000	273	239	0000	214	1.85	11	000	1000	253	239	1050	210	1,376.13
11	000	1000	273	239	1013	210	122.13	11	000	1000	253	239	1050	210	9,348.78
11	000	1000	273	239	1050	210	500.93	11	000	1000	253	239	1050	210	4,504.54
11	000	1000	273	239	1050	210	245.06	11	000	1000	253	239	1050	210	5,555.23
11	000	1000	273	239	1050	210	1,050.97	11	000	1000	253	239	1050	210	22,707.50
11	000	1000	273	239	1050	210	390.46	11	000	1000	253	239	1110	210	9,994.17
11	000	1000	273	239	1050	210	345.03	11	000	1000	253	239	2200	210	2,874.10
11	000	1000	273	239	1050	210	511.69	11	000	1000	253	239	4000	210	15,674.28
11	000	1000	273	239	1050	210	216.48	11	000	1000	253	239	4400	210	7,618.57
11	000	1000	273	239	1050	210	269.33	11	000	1000	253	239	5000	210	1,478.40
11	000	1000	273	239	1060	210	31.44	11	000	1000	253	239	5400	210	10,042.65
11	000	1000	273	239	1110	210	500.30	11	000	1000	261	239	0000	413	165.17
11	000	1000	273	239	2200	210	200.38	11	000	1000	261	239	0000	413	214.82
11	000	1000	273	239	3300	201	23.30	11	000	1000	261	239	0000	413	116.06
11	000	1000	273	239	3300	201	3.80	11	000	1000	261	239	0000	413	143.94
11	000	1000	273	239	4000	210	836.43	11	000	1000	261	239	0000	413	469.83
11	000	1000	273	239	4400	210	370.10	11	000	1000	261	239	0000	414	1,821.55
11	000	1000	273	239	5000	210	70.45	11	000	1000	261	239	0000	414	3,003.76
11	000	1000	273	239	5400	210	486.95	11	000	1000	261	239	0000	414	1,512.40
11	000	1000	283	239	0000	214	10.77	11	000	1000	261	239	0000	414	1,299.26
11	000	1000	283	239	0000	214	52.57	11	000	1000	261	239	0000	414	1,584.01
11	000	1000	283	239	0000	214	38.95	11	000	1000	261	239	0000	414	5,285.31
11	000	1000	283	239	0000	214	4.95	11	000	1000	261	239	1050	328	1,720.95
11	000	1000	283	239	0000	214	9.93	11	000	1000	261	239	1060	413	123.74
11	000	1000	283	239	0000	214	22.81	11	000	1000	261	239	1060	414	1,366.98
11	000	1000	283	239	0000	214	19.82	11	000	1000	263	239	0000	413	224.16
11	000	1000	283	239	0000	413	457.12	11	000	1000	263	239	0000	413	291.54
11	000	1000	283	239	0000	413	625.59	11	000	1000	263	239	0000	413	157.51
11	000	1000	283	239	0000	413	185.58	11	000	1000	263	239	0000	413	195.34
11	000	1000	283	239	0000	413	1,974.76	11	000	1000	263	239	0000	413	637.62
11	000	1000	283	239	0000	413	6.96	11	000	1000	263	239	1050	328	193.47
11	000	1000	283	239	0000	413	204.41	11	000	1000	263	239	1060	413	167.94
11	000	1000	283	239	0000	413	795.56	11	000	1000	271	239	4000	210	355.00
11	000	1000	283	239	1050	328	229.67	11	000	1000	273	239	1013	210	96.92
11	000	1000	283	239	1050	328	20.16	11	000	1000	273	239	1050	210	423.16



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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	1000	283	239	1060	413	210.45	11	000	1000	273	239	1050	210	163.72
11	312	1000	273	239	1050	210	23.89	11	000	1000	273	239	1050	210	313.57
11	331	1000	273	239	1050	210	8.28	11	000	1000	273	239	1050	210	52.50
11	331	1000	273	239	1050	210	4.32	11	000	1000	273	239	1050	210	358.83
11	331	1000	273	239	1050	210	8.56	11	000	1000	273	239	1050	210	172.59
11	331	1000	273	239	1050	210	9.62	11	000	1000	273	239	1050	210	212.73
11	331	1000	273	239	1060	210	1.40	11	000	1000	273	239	1050	210	700.01
11	331	1000	273	239	2200	210	4.32	11	000	1000	273	239	1110	210	382.65
11	331	1000	273	239	4400	210	0.36	11	000	1000	273	239	2200	210	109.75
11	332	1000	241	239	0000	413	324.59	11	000	1000	273	239	4000	210	619.71
11	332	1000	241	239	0000	413	19.42	11	000	1000	273	239	4400	210	291.90
11	332	1000	241	239	0000	413	164.97	11	000	1000	273	239	5000	210	56.40
11	332	1000	241	239	0000	413	141.13	11	000	1000	273	239	5400	210	384.63
11	332	1000	241	239	0000	413	379.84	11	000	1000	283	239	0000	214	0.41
11	332	1000	241	239	0000	413	86.56	11	000	1000	283	239	0000	214	7.03
11	332	1000	241	239	0000	413	480.00	11	000	1000	283	239	0000	214	1.65
11	332	1000	241	239	1050	328	68.01	11	000	1000	283	239	0000	214	31.51
11	332	1000	241	239	1050	328	22.64	11	000	1000	283	239	0000	214	0.83
11	332	1000	242	239	0000	413	75.97	11	000	1000	283	239	0000	214	18.21
11	332	1000	242	239	0000	413	4.52	11	000	1000	283	239	0000	214	36.03
11	332	1000	242	239	0000	413	38.58	11	000	1000	283	239	0000	214	6.21
11	332	1000	242	239	0000	413	33.00	11	000	1000	283	239	0000	214	39.80
11	332	1000	242	239	0000	413	88.91	11	000	1000	283	239	0000	413	58.53
11	332	1000	242	239	0000	413	20.22	11	000	1000	283	239	0000	413	184.85
11	332	1000	242	239	0000	413	112.24	11	000	1000	283	239	0000	413	33.02
11	332	1000	242	239	1050	328	15.89	11	000	1000	283	239	0000	413	108.04
11	332	1000	242	239	1050	328	5.28	11	000	1000	283	239	0000	413	68.91
11	332	1000	283	239	0000	413	60.63	11	000	1000	283	239	0000	414	268.80
11	332	1000	283	239	0000	413	3.59	11	331	1000	273	239	1050	210	3.24
11	332	1000	283	239	0000	413	30.52	11	331	1000	273	239	1050	210	0.27
11	332	1000	283	239	0000	413	129.95	11	331	1000	273	239	1050	210	3.24
11	000	1000	580	239	0000	000	114.62	11	331	1000	273	239	2200	210	1.89
11	000	1000	580	239	0000	000	454.14	11	332	1000	241	239	0000	413	23.52
11	000	1000	580	239	0000	000	1,677.73	11	332	1000	241	239	0000	413	7.86
11	000	1000	580	239	0000	000	326.18	11	332	1000	241	239	0000	413	19.50
11	000	1000	619	239	0000	000	99.73	11	332	1000	241	239	0000	413	34.13
11	000	1000	619	239	0000	000	65.68	11	332	1000	241	239	0000	413	11.73
11	000	1000	641	239	1050	000	163.89	11	332	1000	241	239	0000	414	258.73
11	000	1000	653	239	0000	000	124.92	11	332	1000	241	239	0000	414	15.04

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<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	2135	336	239	0000	000	5,157.40	11	332	1000	241	239	0000	414	7.78
11	000	2135	336	239	0000	000	5,097.40	11	332	1000	241	239	0000	414	137.10
11	000	2135	336	239	0000	000	5,637.40	11	332	1000	241	239	0000	414	246.36
11	000	2135	336	239	0000	000	5,127.40	11	332	1000	241	239	0000	414	411.27
11	000	2135	336	239	0000	000	5,007.40	11	332	1000	241	239	1013	414	82.33
11	000	2135	336	239	0000	000	5,247.40	11	332	1000	241	239	1050	328	7.56
11	000	2135	336	239	0000	000	5,007.40	11	332	1000	241	239	1050	328	7.69
11	000	2135	336	239	0000	000	5,157.40	11	332	1000	241	239	1050	413	11.76
11	000	2135	336	239	0000	000	4,947.36	11	332	1000	241	239	1050	414	2.28
11	000	2135	336	239	0000	000	5,097.40	11	332	1000	242	239	0000	413	5.50
11	000	2135	336	239	0000	000	4,947.40	11	332	1000	242	239	0000	413	1.84
11	000	2135	336	239	0000	000	6,484.64	11	332	1000	242	239	0000	413	4.56
11	000	2140	110	239	0000	205	66,171.02	11	332	1000	242	239	0000	413	7.98
11	000	2140	116	239	0000	205	1,410.48	11	332	1000	242	239	0000	413	2.74
11	000	2140	191	239	0000	205	6,000.00	11	332	1000	242	239	0000	414	60.51
11	000	2140	231	239	0000	205	4,455.23	11	332	1000	242	239	0000	414	3.52
11	000	2140	232	239	0000	205	1,041.86	11	332	1000	242	239	0000	414	1.82
11	000	2140	251	239	0000	205	3,570.12	11	332	1000	242	239	0000	414	32.06
11	000	2140	253	239	0000	205	6,759.35	11	332	1000	242	239	0000	414	57.62
11	000	2140	273	239	0000	205	340.37	11	332	1000	242	239	0000	414	96.15
11	000	2140	336	239	0000	000	1,113.39	11	332	1000	242	239	1013	414	19.24
11	000	2140	336	239	0000	000	1,113.39	11	332	1000	242	239	1050	328	1.77
11	000	2140	336	239	0000	000	2,179.03	11	332	1000	242	239	1050	328	1.80
11	000	2140	336	239	0000	000	1,113.39	11	332	1000	242	239	1050	413	2.75
11	000	2140	336	239	0000	000	1,646.23	11	332	1000	242	239	1050	414	0.54
11	000	2140	336	239	0000	000	1,113.39	11	335	1000	241	239	0000	414	75.23
11	000	2140	336	239	0000	000	1,646.23	11	335	1000	241	239	0000	414	15.60
11	000	2140	336	239	0000	000	4,468.23	11	335	1000	241	239	0000	414	154.01
11	000	2140	336	239	0000	000	1,113.39	11	335	1000	241	239	1050	328	76.93
11	000	2140	336	239	0000	000	952.59	11	335	1000	241	239	1050	414	26.56
11	000	2140	336	239	0000	000	1,646.23	11	335	1000	242	239	0000	414	17.60
11	000	2140	336	239	0000	000	952.51	11	335	1000	242	239	0000	414	3.66
11	000	2152	110	239	0000	215	3,578.04	11	335	1000	242	239	0000	414	36.01
11	000	2152	110	239	0000	215	3,578.06	11	335	1000	242	239	1050	328	18.00
11	000	2152	110	239	0000	353	65,524.99	11	335	1000	242	239	1050	414	6.22
11	000	2152	110	239	0000	353	30,739.11	11	000	1000	283	239	0000	414	1,696.10
11	000	2152	110	239	0000	353	53,023.05	11	000	1000	283	239	0000	414	1,259.78
11	000	2152	110	239	0000	353	28,715.97	11	000	1000	283	239	0000	414	453.91
11	000	2152	110	239	0000	353	26,413.56	11	000	1000	283	239	0000	414	1,214.83

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	2152	110	239	0000	353	25,965.41	11	000	1000	283	239	0000	414	780.46
11	000	2152	110	239	0000	353	56,705.11	11	000	1000	283	239	1050	328	252.58
11	000	2152	115	239	0000	353	120.00	11	000	1000	283	239	1050	413	17.55
11	000	2152	115	239	0000	353	160.00	11	000	1000	283	239	1050	414	194.79
11	000	2152	116	239	0000	215	5.00	11	000	1000	283	239	1060	413	18.15
11	000	2152	116	239	0000	215	5.02	11	000	1000	283	239	1060	414	201.94
11	000	2152	116	239	0000	353	1,087.80	11	000	1000	580	239	0000	000	1,301.30
11	000	2152	116	239	0000	353	395.76	11	000	1000	580	239	0000	000	163.10
11	000	2152	116	239	0000	353	233.28	11	000	1000	580	239	0000	000	232.34
11	000	2152	116	239	0000	353	186.36	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	116	239	0000	353	186.48	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	116	239	0000	353	139.36	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	116	239	0000	353	535.16	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	120	239	0000	216	35,880.44	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	170	239	0000	353	2,500.00	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	180	239	0000	216	1,250.00	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	180	239	0000	216	1,250.00	11	000	2135	336	239	0000	000	6,066.05
11	000	2152	231	239	0000	215	220.75	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	231	239	0000	215	220.75	11	000	2135	336	239	0000	000	6,066.75
11	000	2152	231	239	0000	353	4,056.11	11	000	2135	336	239	0000	000	7,345.00
11	000	2152	231	239	0000	353	1,894.86	11	000	2140	110	239	0000	205	68,578.36
11	000	2152	231	239	0000	353	155.13	11	000	2140	116	239	0000	205	1,410.48
11	000	2152	231	239	0000	353	3,245.81	11	000	2140	191	239	0000	205	6,000.00
11	000	2152	231	239	0000	353	1,780.40	11	000	2140	231	239	0000	205	4,579.82
11	000	2152	231	239	0000	353	1,630.85	11	000	2140	232	239	0000	205	1,071.04
11	000	2152	231	239	0000	353	1,558.63	11	000	2140	251	239	0000	205	3,733.31
11	000	2152	231	239	0000	353	3,463.16	11	000	2140	253	239	0000	205	6,980.76
11	000	2152	232	239	0000	215	51.62	11	000	2140	273	239	0000	205	267.46
11	000	2152	232	239	0000	215	51.63	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	948.63	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	443.16	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	36.28	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	759.09	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	416.34	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	381.39	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	364.60	11	000	2140	336	239	0000	000	869.42
11	000	2152	232	239	0000	353	809.82	11	000	2140	336	239	0000	000	869.42
11	000	2152	241	239	0000	216	76.95	11	000	2140	336	239	0000	000	869.42
11	000	2152	241	239	0000	216	2,275.94	11	000	2140	336	239	0000	000	1,738.80

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	2152	242	239	0000	216	18.00	11	000	2152	110	239	0000	353	63,712.65
11	000	2152	242	239	0000	216	532.30	11	000	2152	110	239	0000	353	31,906.54
11	000	2152	251	239	0000	215	264.32	11	000	2152	110	239	0000	353	36,692.29
11	000	2152	251	239	0000	215	264.30	11	000	2152	110	239	0000	353	27,608.32
11	000	2152	251	239	0000	353	3,850.20	11	000	2152	110	239	0000	353	19,692.95
11	000	2152	251	239	0000	353	1,917.96	11	000	2152	110	239	0000	353	55,620.78
11	000	2152	251	239	0000	353	3,757.72	11	000	2152	110	239	0000	353	19,692.87
11	000	2152	251	239	0000	353	1,975.08	11	000	2152	110	239	0000	353	17,833.32
11	000	2152	251	239	0000	353	1,801.67	11	000	2152	110	239	0000	353	31,906.79
11	000	2152	251	239	0000	353	1,815.09	11	000	2152	110	239	0000	353	28,207.79
11	000	2152	251	239	0000	353	3,732.88	11	000	2152	110	239	0000	353	27,608.45
11	000	2152	253	239	0000	215	365.50	11	000	2152	114	239	0000	353	160.00
11	000	2152	253	239	0000	215	365.50	11	000	2152	114	239	0000	353	200.00
11	000	2152	253	239	0000	353	6,701.64	11	000	2152	114	239	0000	353	160.00
11	000	2152	253	239	0000	353	3,140.04	11	000	2152	114	239	0000	353	160.00
11	000	2152	253	239	0000	353	5,416.38	11	000	2152	116	239	0000	353	1,410.48
11	000	2152	253	239	0000	353	2,933.39	11	000	2152	116	239	0000	353	424.32
11	000	2152	253	239	0000	353	2,698.09	11	000	2152	116	239	0000	353	622.97
11	000	2152	253	239	0000	353	2,652.42	11	000	2152	116	239	0000	353	139.32
11	000	2152	253	239	0000	353	5,792.43	11	000	2152	116	239	0000	353	145.05
11	000	2152	261	239	0000	216	2,693.19	11	000	2152	116	239	0000	353	613.47
11	000	2152	263	239	0000	216	3,654.99	11	000	2152	116	239	0000	353	145.05
11	000	2152	273	239	0000	215	18.41	11	000	2152	116	239	0000	353	131.34
11	000	2152	273	239	0000	215	18.40	11	000	2152	116	239	0000	353	424.32
11	000	2152	273	239	0000	353	337.04	11	000	2152	116	239	0000	353	101.92
11	000	2152	273	239	0000	353	158.18	11	000	2152	116	239	0000	353	139.44
11	000	2152	273	239	0000	353	12.86	11	000	2152	120	239	0000	216	17,232.70
11	000	2152	273	239	0000	353	272.75	11	000	2152	120	239	0000	216	13,920.24
11	000	2152	273	239	0000	353	148.34	11	000	2152	120	239	0000	216	13,510.72
11	000	2152	273	239	0000	353	135.84	11	000	2152	124	239	0000	216	100.00
11	000	2152	273	239	0000	353	133.58	11	000	2152	170	239	0000	353	5,000.00
11	000	2152	273	239	0000	353	292.39	11	000	2152	170	239	0000	353	10,000.00
11	000	2152	283	239	0000	216	13.80	11	000	2152	170	239	0000	353	5,833.33
11	000	2152	283	239	0000	216	409.90	11	000	2152	231	239	0000	353	4,319.66
11	000	2170	336	239	0000	000	1,695.75	11	000	2152	231	239	0000	353	2,230.40
11	000	2170	336	239	0000	000	1,695.75	11	000	2152	231	239	0000	353	2,285.19
11	000	2170	336	239	0000	000	3,435.75	11	000	2152	231	239	0000	353	1,683.63
11	000	2170	336	239	0000	000	1,785.75	11	000	2152	231	239	0000	353	1,226.77
11	000	2170	336	239	0000	000	1,485.75	11	000	2152	231	239	0000	353	3,433.83

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	2170	336	239	0000	000	1,965.75	11	000	2152	231	239	0000	353	1,216.82
11	000	2170	336	239	0000	000	1,575.75	11	000	2152	231	239	0000	353	1,729.26
11	000	2170	336	239	0000	000	2,025.75	11	000	2152	231	239	0000	353	1,945.44
11	000	2170	336	239	0000	000	1,455.75	11	000	2152	231	239	0000	353	2,104.21
11	000	2170	336	239	0000	000	1,665.75	11	000	2152	231	239	0000	353	1,683.76
11	000	2170	336	239	0000	000	1,335.75	11	000	2152	232	239	0000	353	1,010.26
11	000	2170	336	239	0000	000	3,187.95	11	000	2152	232	239	0000	353	521.58
11	000	2194	120	239	0000	322	7,599.93	11	000	2152	232	239	0000	353	534.41
11	000	2194	224	239	0000	322	12.29	11	000	2152	232	239	0000	353	393.78
11	000	2194	241	239	0000	322	354.93	11	000	2152	232	239	0000	353	286.94
11	000	2194	242	239	0000	322	82.99	11	000	2152	232	239	0000	353	803.08
11	000	2194	261	239	0000	322	572.05	11	000	2152	232	239	0000	353	284.56
11	000	2194	263	239	0000	322	776.33	11	000	2152	232	239	0000	353	404.46
11	000	2194	283	239	0000	322	83.90	11	000	2152	232	239	0000	353	454.97
11	000	2340	120	239	0000	615	11,598.82	11	000	2152	232	239	0000	353	492.08
11	000	2340	191	239	0000	108	6,000.00	11	000	2152	232	239	0000	353	393.76
11	000	2340	224	239	0000	615	27.79	11	000	2152	241	239	0000	216	1,055.72
11	000	2340	231	239	0000	108	372.00	11	000	2152	241	239	0000	216	858.73
11	000	2340	232	239	0000	108	87.00	11	000	2152	241	239	0000	216	827.63
11	000	2340	241	239	0000	615	643.68	11	000	2152	242	239	0000	216	246.88
11	000	2340	242	239	0000	615	150.52	11	000	2152	242	239	0000	216	200.83
11	000	2340	261	239	0000	615	873.03	11	000	2152	242	239	0000	216	193.54
11	000	2340	263	239	0000	615	1,184.81	11	000	2152	251	239	0000	353	3,385.19
11	000	2340	273	239	0000	108	30.84	11	000	2152	251	239	0000	353	1,968.23
11	000	2340	283	239	0000	615	128.03	11	000	2152	251	239	0000	353	2,138.87
11	000	2620	530	239	0000	000	308.46	11	000	2152	251	239	0000	353	1,931.24
11	000	2720	120	239	0000	801	93,848.71	11	000	2152	251	239	0000	353	1,337.24
11	000	2720	125	239	0000	801	150.00	11	000	2152	251	239	0000	353	3,573.03
11	000	2720	180	239	0000	801	418.68	11	000	2152	251	239	0000	353	1,337.13
11	000	2720	224	239	0000	801	167.94	11	000	2152	251	239	0000	353	1,963.64
11	000	2720	241	239	0000	801	5,609.78	11	000	2152	251	239	0000	353	1,968.24
11	000	2720	242	239	0000	801	1,311.98	11	000	2152	251	239	0000	353	2,083.92
11	000	2720	261	239	0000	801	5,740.85	11	000	2152	251	239	0000	353	1,931.04
11	000	2720	263	239	0000	801	7,791.11	11	000	2152	253	239	0000	353	6,508.28
11	000	2720	283	239	0000	801	6,724.54	11	000	2152	253	239	0000	353	3,247.06
11	000	2730	120	239	0000	951	77,945.67	11	000	2152	253	239	0000	353	3,748.15
11	000	2730	125	239	0000	951	76.00	11	000	2152	253	239	0000	353	2,809.96
11	000	2730	180	239	0000	951	2,033.60	11	000	2152	253	239	0000	353	2,011.69
11	000	2730	224	239	0000	951	212.01	11	000	2152	253	239	0000	353	5,681.74

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	000	2730	241	239	0000	951	4,841.76	11	000	2152	253	239	0000	353	2,011.67
11	000	2730	242	239	0000	951	1,132.33	11	000	2152	253	239	0000	353	2,843.08
11	000	2730	261	239	0000	951	2,570.07	11	000	2152	253	239	0000	353	3,246.96
11	000	2730	263	239	0000	951	3,487.96	11	000	2152	253	239	0000	353	2,966.48
11	000	2730	283	239	0000	951	2,773.03	11	000	2152	253	239	0000	353	2,810.04
11	000	2740	612	239	0000	000	1,223.33	11	000	2152	261	239	0000	216	1,297.10
11	312	2152	170	239	0000	353	4,644.69	11	000	2152	261	239	0000	216	1,047.74
11	312	2152	170	239	0000	353	4,644.69	11	000	2152	261	239	0000	216	1,016.95
11	312	2152	170	239	0000	353	4,644.69	11	000	2152	263	239	0000	216	380.20
11	312	2152	170	239	0000	353	4,644.69	11	000	2152	273	239	0000	353	268.64
11	312	2152	170	239	0000	353	4,644.69	11	000	2152	273	239	0000	353	142.62
11	312	2152	231	239	0000	353	287.71	11	000	2152	273	239	0000	353	143.81
11	312	2152	231	239	0000	353	287.02	11	000	2152	273	239	0000	353	107.66
11	312	2152	231	239	0000	353	286.08	11	000	2152	273	239	0000	353	77.46
11	312	2152	231	239	0000	353	287.32	11	000	2152	273	239	0000	353	217.03
11	312	2152	231	239	0000	353	287.57	11	000	2152	273	239	0000	353	76.77
11	312	2152	232	239	0000	353	67.29	11	000	2152	273	239	0000	353	108.61
11	312	2152	232	239	0000	353	67.13	11	000	2152	273	239	0000	353	124.34
11	312	2152	232	239	0000	353	66.90	11	000	2152	273	239	0000	353	133.47
11	312	2152	232	239	0000	353	67.20	11	000	2152	273	239	0000	353	107.66
11	312	2152	232	239	0000	353	67.25	11	000	2152	283	239	0000	216	190.25
11	312	2152	273	239	0000	353	23.88	11	000	2152	283	239	0000	216	154.77
11	312	2152	273	239	0000	353	23.89	11	000	2152	283	239	0000	216	149.16
11	312	2152	273	239	0000	353	23.89	11	000	2170	336	239	0000	000	1,776.53
11	312	2152	273	239	0000	353	23.89	11	000	2170	336	239	0000	000	1,776.53
11	312	2152	273	239	0000	353	23.89	11	000	2170	336	239	0000	000	1,776.53
11	331	2140	115	239	0000	205	836.52	11	000	2170	336	239	0000	000	1,776.53
11	331	2140	231	239	0000	205	51.60	11	000	2170	336	239	0000	000	1,776.57
11	331	2140	232	239	0000	205	12.11	11	000	2170	336	239	0000	000	1,776.53
11	331	2140	273	239	0000	205	4.28	11	000	2170	336	239	0000	000	1,776.33
11	331	2152	115	239	0000	215	69.71	11	000	2170	336	239	0000	000	1,776.53
11	331	2152	115	239	0000	353	836.52	11	000	2170	336	239	0000	000	1,776.53
11	331	2152	231	239	0000	215	4.32	11	000	2170	336	239	0000	000	1,776.53
11	331	2152	231	239	0000	353	51.64	11	000	2170	336	239	0000	000	2,718.86
11	331	2152	232	239	0000	215	1.02	11	000	2340	120	239	0000	615	19,951.58
11	331	2152	232	239	0000	353	12.12	11	000	2340	191	239	0000	108	6,000.00
11	331	2152	273	239	0000	215	0.36	11	000	2340	224	239	0000	615	47.64
11	331	2152	273	239	0000	353	4.32	11	000	2340	231	239	0000	108	372.00
11	332	1000	283	239	0000	413	69.31	11	000	2340	232	239	0000	108	87.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,281,496.65</b>	<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	332	1000	283	239	0000	413	17.13	11	000	2340	241	239	0000	615	1,081.58
11	332	1000	283	239	0000	413	85.71	11	000	2340	242	239	0000	615	252.97
11	332	1000	283	239	1050	328	12.79	11	000	2340	261	239	0000	615	1,501.74
11	332	1000	283	239	1050	328	4.26	11	000	2340	263	239	0000	615	354.56
11	332	2194	125	239	0000	322	4.62	11	000	2340	273	239	0000	108	23.40
11	332	2194	241	239	0000	322	0.21	11	000	2340	283	239	0000	615	220.25
11	332	2194	242	239	0000	322	0.06	11	000	2620	530	239	0000	000	151.00
11	332	2194	283	239	0000	322	0.05	11	000	2720	120	239	0000	801	113,537.19
11	332	2340	125	239	0000	615	1,351.84	11	000	2720	224	239	0000	801	254.88
11	332	2340	241	239	0000	615	75.05	11	000	2720	241	239	0000	801	6,892.46
11	332	2340	242	239	0000	615	17.57	11	000	2720	242	239	0000	801	1,611.89
11	332	2340	283	239	0000	615	14.91	11	000	2720	261	239	0000	801	5,793.35
11	332	2720	125	239	0000	801	1,327.83	11	000	2720	263	239	0000	801	598.36
11	332	2720	241	239	0000	801	77.37	11	000	2720	283	239	0000	801	5,847.17
11	332	2720	242	239	0000	801	18.07	11	000	2720	810	239	0000	000	68.00
11	332	2720	283	239	0000	801	94.57	11	000	2730	120	239	0000	951	69,853.64
11	332	2730	125	239	0000	951	6,612.64	11	000	2730	180	239	0000	951	500.04
11	332	2730	241	239	0000	951	400.30	11	000	2730	224	239	0000	951	176.28
11	332	2730	242	239	0000	951	93.63	11	000	2730	241	239	0000	951	4,295.58
11	332	2730	283	239	0000	951	451.56	11	000	2730	242	239	0000	951	1,004.60
11	334	2120	213	239	0000	203	7,138.80	11	000	2730	261	239	0000	951	2,640.09
11	334	2132	213	239	0000	333	1,784.70	11	000	2730	263	239	0000	951	291.20
11	334	2152	213	239	0000	215	297.45	11	000	2730	283	239	0000	951	2,203.92
11	334	2152	213	239	0000	215	297.45	11	312	2152	170	239	0000	353	4,644.69
11	334	2152	213	239	0000	353	7,138.80	11	312	2152	170	239	0000	353	4,644.69
11	334	2152	213	239	0000	353	3,569.40	11	312	2152	170	239	0000	353	4,644.69
11	334	2152	213	239	0000	353	7,138.80	11	312	2152	170	239	0000	353	4,644.69
11	334	2152	213	239	0000	353	3,569.32	11	312	2152	170	239	0000	353	4,644.69
11	334	2152	213	239	0000	353	7,138.88	11	312	2152	231	239	0000	353	287.79
11	334	2194	213	239	0000	322	7,138.80	11	312	2152	231	239	0000	353	285.14
11	334	2330	213	239	0000	108	7,138.80	11	312	2152	231	239	0000	353	287.46
11	334	2330	213	239	0000	110	1,784.66	11	312	2152	231	239	0000	353	286.63
11	335	2152	223	239	0000	216	5,949.00	11	312	2152	232	239	0000	353	67.30
11	335	2194	223	239	0000	322	1,837.07	11	312	2152	232	239	0000	353	66.69
11	335	2330	223	239	0000	615	2,855.52	11	312	2152	232	239	0000	353	67.23
11	335	2340	223	239	0000	615	2,812.46	11	312	2152	232	239	0000	353	67.03
11	335	2720	223	239	0000	801	28,555.20	11	312	2152	273	239	0000	353	18.11
11	335	2730	223	239	0000	951	24,710.42	11	312	2152	273	239	0000	353	18.11
								11	312	2152	273	239	0000	353	18.11

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	312	2152	273	239	0000	353	18.11
11	331	2140	115	239	0000	205	836.52
11	331	2140	231	239	0000	205	51.29
11	331	2140	232	239	0000	205	12.01
11	331	2140	273	239	0000	205	3.24
11	331	2152	115	239	0000	353	69.71
11	331	2152	115	239	0000	353	836.52
11	331	2152	115	239	0000	353	256.96
11	331	2152	231	239	0000	353	4.38
11	331	2152	231	239	0000	353	51.71
11	331	2152	231	239	0000	353	15.82
11	331	2152	232	239	0000	353	1.02
11	331	2152	232	239	0000	353	12.08
11	331	2152	232	239	0000	353	3.70
11	331	2152	273	239	0000	353	0.27
11	331	2152	273	239	0000	353	3.22
11	331	2152	273	239	0000	353	1.00
11	332	1000	283	239	0000	413	15.10
11	332	1000	283	239	0000	413	1.42
11	332	1000	283	239	0000	413	3.51
11	332	1000	283	239	0000	413	13.95
11	332	1000	283	239	0000	413	2.09
11	332	1000	283	239	0000	414	166.09
11	332	1000	283	239	0000	414	2.84
11	332	1000	283	239	0000	414	1.42
11	332	1000	283	239	0000	414	24.44
11	332	1000	283	239	0000	414	45.98
11	332	1000	283	239	0000	414	73.18
11	332	1000	283	239	1013	414	14.64
11	332	1000	283	239	1050	328	1.42
11	332	1000	283	239	1050	328	1.42
11	332	1000	283	239	1050	413	2.09
11	332	1000	283	239	1050	414	0.49
11	332	2340	125	239	0000	615	579.36
11	332	2340	241	239	0000	615	32.06
11	332	2340	242	239	0000	615	7.50
11	332	2340	283	239	0000	615	6.39
11	332	2720	125	239	0000	801	2,465.97
11	332	2720	241	239	0000	801	152.88



**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	332	2720	242	239	0000	801	35.75
11	332	2720	283	239	0000	801	127.01
11	332	2730	125	239	0000	951	4,280.13
11	332	2730	241	239	0000	951	257.65
11	332	2730	242	239	0000	951	60.26
11	332	2730	283	239	0000	951	216.85
11	334	2120	213	239	0000	203	7,285.80
11	334	2152	115	239	0000	353	1,285.22
11	334	2152	213	239	0000	353	6,690.90
11	334	2152	213	239	0000	353	3,642.90
11	334	2152	213	239	0000	353	3,940.35
11	334	2152	213	239	0000	353	3,642.90
11	334	2152	213	239	0000	353	5,984.05
11	334	2152	213	239	0000	353	3,642.90
11	334	2152	213	239	0000	353	3,105.02
11	334	2152	213	239	0000	353	3,642.90
11	334	2152	231	239	0000	353	79.01
11	334	2152	232	239	0000	353	18.52
11	334	2152	273	239	0000	353	4.99
11	334	2194	213	239	0000	322	6,669.90
11	334	2212	213	239	0000	101	594.92
11	334	2330	213	239	0000	108	6,669.90
11	335	1000	283	239	0000	414	14.20
11	335	1000	283	239	0000	414	2.84
11	335	1000	283	239	0000	414	29.17
11	335	1000	283	239	1050	328	14.19
11	335	1000	283	239	1050	414	5.84
11	335	2152	223	239	0000	216	2,802.93
11	335	2152	223	239	0000	216	2,274.84
11	335	2152	223	239	0000	216	2,208.03
11	335	2194	125	239	0000	322	336.00
11	335	2194	241	239	0000	322	17.13
11	335	2194	242	239	0000	322	3.99
11	335	2194	283	239	0000	322	3.71
11	335	2340	125	239	0000	615	1,741.20
11	335	2340	223	239	0000	615	4,944.24
11	335	2340	241	239	0000	615	93.26
11	335	2340	242	239	0000	615	21.80
11	335	2340	283	239	0000	615	19.23

**OKLAHOMA STATE DEPARTMENT OF EDUCATION**  
**FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT**  
**MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>3,463,370.92</b>
11	335	2720	223	239	0000	801	28,548.30
11	335	2730	125	239	0000	951	1,882.18
11	335	2730	223	239	0000	951	23,231.12
11	335	2730	241	239	0000	951	115.35
11	335	2730	242	239	0000	951	26.96
11	335	2730	283	239	0000	951	75.59
35	000	2720	760	239	0000	000	101,439.00
36	000	1000	651	239	0000	000	799.00