OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
51 MUSKOGEE	I046 BRAGGS	53,501.64	25	2,140	25,330.03	18	1,407	(52.66)	(34.24) *

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	**53,501.64**
11	000	1000	110	239	1050	210	7,275.96
11	000	1000	110	239	1060	210	1,808.64
11	000	1000	120	239	1050	413	12,481.90
11	000	1000	120	239	1060	413	829.40
11	000	1000	141	239	1050	413	6,556.50
11	000	1000	231	239	1050	210	2,501.16
11	000	1000	231	239	1060	210	1,472.76
11	000	1000	241	239	1050	413	1,659.58
11	000	1000	241	239	1060	413	63.44
11	332	1000	125	239	1050	413	2,655.66
11	334	1000	213	239	1050	210	7,132.64
11	000	1000	253	239	1050	210	3,216.84
11	000	1000	253	239	1060	210	1,828.92
11	000	1000	273	239	1050	210	227.98
11	000	1000	273	239	1050	210	41.85
11	000	1000	273	239	1060	210	87.83
11	000	1000	283	239	1050	413	128.19
11	000	1000	283	239	1060	413	5.56
11	000	2140	336	239	0000	000	260.00
11	000	2140	336	239	0000	000	140.00
11	000	2152	336	239	0000	000	2,765.67
11	000	2199	580	239	0000	000	21.17
11	000	2199	611	239	0000	000	53.19
11	000	2199	611	239	0000	000	22.80
11	000	2213	860	239	0000	000	264.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	**25,330.03**
11	000	1000	110	239	1050	210	5,276.14
11	000	1000	110	239	1060	210	3,140.01
11	331	1000	115	239	1050	210	836.52
11	000	1000	252	239	1050	210	144.66
11	000	1000	253	239	1050	210	1,737.68
11	000	1000	253	239	1060	210	607.89
11	000	1000	273	239	1050	210	202.74
11	000	1000	273	239	1060	210	81.18
11	000	2140	336	239	0000	000	1,510.00
11	000	2140	336	239	0000	000	540.00
11	000	2152	336	239	0000	000	9,192.23
11	000	2152	336	239	0000	000	1,802.00
11	000	2199	619	239	0000	000	23.94
11	000	2199	619	239	0000	000	15.05
11	000	2213	860	239	0000	000	131.99
11	000	2213	860	239	0000	000	88.00