

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
51 MUSKOGEE		I088 PORUM					EXPENDITURE	CHILD CT	1,499	EXPENDITURES	CHILD CT	1,448	0.05	(3.36)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							127,386.07		Total for 2020:							127,446.20
11	000	1000	110	239	1050	213	13,178.34	11	000	1000	110	239	0000	213	19,735.85	
11	000	1000	110	239	1060	213	45,837.75	11	000	1000	110	239	1060	213	711.65	
11	000	1000	114	239	1050	213	70.00	11	000	1000	110	239	2780	213	46,883.70	
11	000	1000	114	239	1060	213	80.00	11	000	1000	114	239	0000	213	80.00	
11	000	1000	115	239	1050	213	147.06	11	000	1000	115	239	0000	213	22.20	
11	000	1000	115	239	1060	213	200.07	11	000	1000	115	239	1050	213	75.85	
11	000	1000	116	239	1050	213	6.67	11	000	1000	115	239	2780	213	120.25	
11	000	1000	170	239	1050	213	200.00	11	000	1000	116	239	1060	213	0.15	
11	000	1000	170	239	1060	213	100.00	11	000	1000	116	239	2780	213	10.06	
11	334	1000	213	239	1050	213	14,277.60	11	000	1000	125	239	1050	414	74.00	
11	334	1000	213	239	1060	213	7,138.80	11	332	1000	125	239	1050	414	4,552.56	
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	170	239	2780	213	100.00	
11	000	1000	231	239	1050	213	951.59	11	000	1000	180	239	1050	414	100.00	
11	000	1000	231	239	1060	213	2,793.03	11	000	1000	231	239	0000	213	1,208.10	
11	000	1000	232	239	1050	213	222.55	11	000	1000	231	239	1050	213	4.80	
11	000	1000	232	239	1060	213	653.24	11	000	1000	231	239	1060	213	42.77	
11	000	1000	251	239	1050	213	861.21	11	000	1000	231	239	2780	213	2,831.28	
11	000	1000	251	239	1060	213	2,685.19	11	000	1000	232	239	0000	213	282.53	
11	000	1000	253	239	1050	213	1,499.00	11	000	1000	232	239	1050	213	1.12	
11	000	1000	253	239	1060	213	4,638.16	11	334	1000	213	239	0000	213	3,695.40	
11	000	1000	273	239	1050	213	305.36	11	334	1000	213	239	1050	213	7,306.80	
11	000	1000	273	239	1060	213	141.92	11	334	1000	213	239	1060	213	4,311.30	
11	000	1000	619	239	0000	000	217.44	11	334	1000	213	239	2780	213	2,995.50	
11	000	1000	619	239	1050	000	25.00	11	335	1000	223	239	1050	414	7,306.80	
11	000	2135	336	239	0000	000	5,122.56	11	000	1000	232	239	1060	213	10.01	
11	000	2135	336	239	0000	000	936.04	11	000	1000	232	239	2780	213	662.16	
11	000	2152	336	239	0000	000	12,512.81	11	000	1000	241	239	1050	214	6.82	
11	000	2720	513	239	0000	000	5,445.88	11	000	1000	241	239	1050	414	11.44	
								11	000	1000	242	239	1050	214	1.60	
								11	000	1000	242	239	1050	414	2.68	
								11	000	1000	251	239	0000	213	1,148.64	
								11	000	1000	251	239	1060	213	41.22	
								11	000	1000	251	239	2780	213	2,724.47	
								11	000	1000	253	239	0000	213	1,986.02	
								11	000	1000	253	239	1050	213	7.62	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 127,446.20
11	000	1000	253	239	1060	213	71.51
11	000	1000	253	239	2780	213	4,734.43
11	000	1000	261	239	1050	414	5.82
11	000	1000	263	239	1050	414	17.46
11	000	1000	271	239	1050	213	299.98
11	000	1000	271	239	1060	213	3.96
11	000	1000	271	239	1388	213	110.41
11	000	1000	271	239	2780	213	262.21
11	000	1000	281	239	1050	214	0.61
11	000	1000	281	239	1050	414	77.83
11	000	1000	619	239	0000	000	131.72
11	000	1000	619	239	0000	000	46.28
11	000	1000	619	239	1050	000	85.23
11	000	2132	336	239	0000	000	176.80
11	000	2135	336	239	0000	000	4,576.55
11	000	2140	320	239	0000	000	2,975.00
11	000	2170	336	239	0000	000	668.55
11	000	2180	336	239	0000	000	100.00
11	000	2213	580	239	0000	000	207.51
11	000	2213	580	239	0000	000	72.90
11	000	2720	513	239	0000	000	3,702.72
11	000	2720	612	239	0000	000	63.37