

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
52 NOBLE		I001 PERRY		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	14.33	24.93				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							751,720.49	Total for 2020:							859,417.07
11	000	1000	110	239	1110	210	26,439.66	11	000	1000	110	239	1110	210	72,710.52
11	000	1000	110	239	1130	210	11,747.82	11	000	1000	110	239	1060	210	35,173.56
11	000	1000	110	239	1164	210	6,568.32	11	000	1000	116	239	1110	210	145.65
11	000	1000	110	239	2200	210	6,132.12	11	331	1000	115	239	1024	210	3,095.12
11	000	1000	110	239	2250	210	1,440.90	11	331	1000	115	239	1060	210	2,515.24
11	000	1000	110	239	2765	210	480.30	11	331	1000	115	239	1060	210	2,322.12
11	000	1000	110	239	1012	210	29,366.85	11	331	1000	115	239	1110	210	3,158.64
11	000	1000	110	239	4400	210	8,000.04	11	331	1000	115	239	4000	210	836.52
11	000	1000	116	239	1110	210	142.69	11	000	1000	116	239	1060	210	60.15
11	000	1000	116	239	1164	210	412.00	11	000	1000	120	239	1050	214	40,186.01
11	331	1000	115	239	1110	210	5,471.40	11	000	1000	120	239	1050	414	27,475.20
11	331	1000	115	239	4000	210	836.52	11	000	1000	120	239	1050	414	17,572.40
11	000	1000	110	239	4000	210	5,596.09	11	000	1000	120	239	1060	414	92,844.06
11	000	1000	120	239	1050	414	85,067.98	11	000	1000	120	239	1060	414	13,005.48
11	000	1000	120	239	1050	414	27,283.20	11	000	1000	120	239	1060	414	43,380.77
11	000	1000	120	239	1060	414	26,383.39	11	332	1000	125	239	1050	214	4,593.72
11	000	1000	120	239	1060	414	17,005.10	11	332	1000	125	239	1050	414	2,886.51
11	000	1000	150	239	1050	414	8,132.10	11	332	1000	125	239	1060	414	10,692.49
11	000	1000	231	239	1024	210	573.75	11	000	1000	149	239	1050	414	136.75
11	000	1000	231	239	1110	210	5,128.78	11	000	1000	149	239	1060	414	20.70
11	000	1000	231	239	1130	210	898.62	11	000	1000	150	239	1050	414	867.33
11	000	1000	231	239	1164	210	3,537.59	11	000	1000	150	239	1150	414	532.42
11	000	1000	231	239	2200	210	913.11	11	000	1000	231	239	1060	210	3,765.52
11	000	1000	231	239	2250	210	110.22	11	000	1000	231	239	1110	210	16,125.58
11	000	1000	231	239	2765	210	29.78	11	000	1000	231	239	2200	210	2,689.11
11	000	1000	231	239	4400	210	4,218.68	11	000	1000	231	239	2765	210	173.52
11	000	1000	241	239	1050	414	7,993.91	11	000	1000	231	239	4400	210	4,057.08
11	000	1000	241	239	1050	414	2,043.75	11	000	1000	241	239	1050	214	2,757.95
11	000	1000	241	239	1060	414	2,366.62	11	000	1000	241	239	1050	414	2,504.38
11	332	1000	125	239	1050	414	12,588.14	11	000	1000	241	239	1050	414	1,222.86
11	332	1000	125	239	1050	414	1,541.76	11	000	1000	241	239	1060	414	7,597.88
11	332	1000	125	239	1060	414	4,552.56	11	000	1000	241	239	1060	414	932.79
11	332	1000	125	239	1060	414	899.36	11	000	1000	241	239	1060	414	3,366.04
11	334	1000	213	239	1110	210	9,642.72	11	000	1000	241	239	1150	414	40.73
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	251	239	1060	210	2,624.92

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							751,720.49	Total for 2020:							859,417.07
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	251	239	1110	210	10,884.90
11	335	1000	223	239	1050	414	21,911.42	11	000	1000	251	239	2200	210	2,617.13
11	335	1000	223	239	1050	414	12,735.84	11	332	1000	125	239	1060	414	5,822.29
11	335	1000	223	239	1060	414	10,870.16	11	334	1000	213	239	1024	210	1,627.60
11	000	1000	196	239	1050	214	379.38	11	334	1000	213	239	1050	210	7,327.80
11	000	1000	196	239	1050	414	942.24	11	334	1000	213	239	1060	210	5,407.46
11	000	1000	231	239	1050	214	29.02	11	334	1000	213	239	1060	210	5,005.68
11	000	1000	231	239	1050	414	72.09	11	334	1000	213	239	1110	210	12,928.38
11	000	1000	231	239	1012	210	2,256.18	11	334	1000	213	239	2200	210	7,327.80
11	000	1000	241	239	1060	414	1,314.19	11	335	1000	223	239	1050	214	17,125.80
11	000	1000	251	239	1110	210	4,357.78	11	335	1000	223	239	1050	414	12,333.48
11	000	1000	251	239	1130	210	884.25	11	335	1000	223	239	1050	414	7,922.70
11	000	1000	251	239	1164	210	82.40	11	335	1000	223	239	1060	414	20,873.36
11	000	1000	251	239	2200	210	5,219.66	11	335	1000	223	239	1060	414	9,854.40
11	000	1000	251	239	2250	210	108.45	11	335	1000	223	239	1060	414	15,595.00
11	000	1000	251	239	2765	210	36.15	11	000	1000	251	239	4400	210	3,714.33
11	000	1000	251	239	4400	210	3,185.08	11	000	1000	252	239	1110	210	15,330.07
11	000	1000	252	239	1110	210	1,216.95	11	000	1000	252	239	2765	210	3,976.10
11	000	1000	252	239	1130	210	10,361.01	11	000	1000	253	239	1060	210	5,584.40
11	000	1000	252	239	2250	210	7,024.47	11	000	1000	253	239	1110	210	20,217.35
11	000	1000	252	239	2765	210	119.31	11	000	1000	253	239	2200	210	2,431.44
11	000	1000	252	239	4400	210	3,154.27	11	000	1000	253	239	2250	210	2,026.20
11	000	1000	253	239	1110	210	6,506.49	11	000	1000	253	239	4400	210	3,283.68
11	000	1000	253	239	1110	213	636.79	11	000	1000	263	239	1050	214	1,245.70
11	000	1000	253	239	1130	210	1,930.36	11	000	1000	263	239	1050	414	280.81
11	000	1000	253	239	1164	210	670.92	11	000	1000	263	239	1050	414	3.32
11	000	1000	253	239	2200	210	9,292.56	11	000	1000	263	239	1060	414	4,089.48
11	000	1000	253	239	2250	210	157.40	11	000	1000	263	239	1060	414	2,108.94
11	000	1000	253	239	2765	210	49.06	11	000	1000	263	239	1150	414	38.04
11	000	1000	253	239	4400	210	5,062.21	11	000	1000	273	239	1024	210	0.33
11	000	1000	263	239	1050	414	2,772.07	11	000	1000	273	239	1050	210	331.63
11	000	1000	263	239	1050	414	1,195.44	11	000	1000	273	239	1060	210	241.58
11	000	1000	263	239	1060	414	1,261.56	11	000	1000	273	239	1060	210	303.05
11	000	1000	263	239	1060	414	572.04	11	000	1000	273	239	1110	210	804.49
11	000	1000	273	239	1012	210	315.97	11	000	1000	273	239	2200	210	332.96
11	000	1000	273	239	1024	210	80.20	11	000	1000	273	239	4000	210	364.53
11	000	1000	273	239	1110	210	616.47	11	000	1000	283	239	1050	214	275.47
11	000	1000	273	239	1110	210	73.92	11	000	1000	283	239	1050	414	205.02
11	000	1000	273	239	1110	213	73.92	11	000	1000	283	239	1050	414	121.29

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							751,720.49
11	000	2340	116	239	0000	108	166.90
11	000	2340	231	239	0000	108	5,123.16
11	000	2340	251	239	0000	108	4,748.90
11	000	2340	253	239	0000	108	6,671.40
11	000	2340	580	239	0000	000	208.33
11	000	2560	641	239	0000	000	164.95
11	000	2574	336	239	0000	000	1,365.00
11	000	2580	653	239	0000	000	164.00
11	312	2140	171	239	0000	343	15,750.00
11	000	2140	231	239	0000	343	1,204.88
11	331	2152	115	239	0000	353	2,317.44
11	331	2340	115	239	0000	108	1,541.76
11	334	2152	213	239	0000	353	4,821.36
11	334	2340	213	239	0000	108	5,597.04
11	000	2213	580	239	1050	000	1,466.15
11	000	2213	580	239	1060	000	138.43
11	000	2213	860	239	1050	000	185.00
11	000	2152	810	239	1050	000	150.00
11	000	2213	580	239	1050	000	1,440.41
11	000	2213	860	239	1050	000	435.00
11	000	2213	860	239	1050	000	240.00