

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
52 NOBLE		I002 BILLINGS					EXPENDITURE	CHILD CT	4,722	EXPENDITURES	CHILD CT	2,953	0.06	(37.46)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>70,832.91</b>		<b>Total for 2020:</b>							<b>70,874.90</b>
11	000	1000	110	239	1060	210	11,000.42	11	000	1000	110	239	1050	210	4,860.30	
11	000	1000	110	239	1060	210	12,192.83	11	000	1000	110	239	1060	210	31,278.16	
11	000	1000	120	239	1050	413	502.50	11	000	1000	120	239	1050	414	2,484.00	
11	000	1000	120	239	1050	414	18,687.50	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	231	239	1060	210	1,012.64	11	000	1000	231	239	1050	210	444.28	
11	000	1000	231	239	1060	210	1,109.31	11	000	1000	231	239	1060	210	2,681.28	
11	000	1000	232	239	1060	210	236.90	11	000	1000	232	239	1050	210	95.12	
11	334	1000	213	239	1050	414	5,949.00	11	000	1000	232	239	1060	210	627.09	
11	334	1000	213	239	1060	210	7,733.70	11	000	1000	241	239	1050	414	138.10	
11	335	1000	223	239	1050	414	594.90	11	000	1000	242	239	1050	414	32.30	
11	000	1000	232	239	1060	210	259.41	11	000	1000	252	239	1050	210	343.90	
11	000	1000	241	239	1050	413	31.16	11	000	1000	252	239	1060	210	794.66	
11	000	1000	241	239	1050	414	1,156.42	11	000	1000	253	239	1050	210	634.75	
11	000	1000	242	239	1050	413	7.29	11	000	1000	253	239	1060	210	4,180.94	
11	000	1000	242	239	1050	414	270.46	11	000	1000	262	239	1050	414	51.91	
11	000	1000	253	239	1060	210	1,567.45	11	000	1000	263	239	1050	414	235.98	
11	000	1000	253	239	1060	210	1,717.17	11	000	1000	653	239	0000	000	548.14	
11	000	1000	262	239	1050	414	1,054.89	11	000	1000	653	239	0000	000	609.90	
11	000	1000	263	239	1050	414	1,775.34	11	000	1000	653	239	2500	000	359.00	
11	000	2152	320	239	0000	000	3,973.62	11	000	2152	320	239	0000	000	3,202.84	
								11	000	2213	580	239	0000	000	197.20	
								11	000	2650	439	239	0000	000	284.84	
								11	000	2650	612	239	0000	000	317.98	
								11	000	2650	625	239	0000	000	591.38	
								11	000	2650	760	239	0000	000	956.03	
								11	000	2720	120	239	0000	801	1,920.00	
								11	000	2720	241	239	0000	801	110.62	
								11	000	2720	242	239	0000	801	25.88	
								11	000	2720	263	239	0000	801	182.40	
								11	000	2720	612	239	0000	000	3,520.00	
								11	000	2720	760	239	0000	000	1,170.10	
								11	000	2740	612	239	0000	000	531.20	
								11	000	2740	625	239	0000	000	157.82	