

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
52 NOBLE		I004 FRONTIER					EXPENDITURE	CHILD CT	2,239	EXPENDITURES	CHILD CT	3,374	43.82	50.67		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>197,043.08</b>		<b>Total for 2020:</b>							<b>283,381.75</b>
11	000	1000	110	239	1050	210	29,408.67	11	000	1000	110	239	1050	210	23,772.57	
11	000	1000	110	239	1060	210	8,362.13	11	000	1000	110	239	1060	210	16,718.52	
11	331	1000	115	239	1060	210	836.52	11	000	1000	110	239	1060	210	52,136.98	
11	000	1000	116	239	1050	210	335.53	11	000	1000	116	239	1050	210	286.83	
11	000	1000	116	239	1060	210	128.63	11	000	1000	116	239	1060	210	289.68	
11	000	1000	120	239	0000	414	1,354.71	11	000	1000	116	239	1060	210	888.74	
11	000	1000	120	239	0000	414	15,992.49	11	331	1000	115	239	1060	210	278.84	
11	000	1000	120	239	1050	414	1,604.80	11	000	1000	170	239	1050	210	1,200.00	
11	000	1000	171	239	1050	210	1,325.00	11	000	1000	170	239	1060	210	800.00	
11	000	1000	171	239	1060	210	1,362.50	11	000	1000	170	239	1060	210	1,600.00	
11	000	1000	180	239	0000	414	1,000.00	11	000	1000	171	239	1050	210	1,900.00	
11	000	1000	180	239	0000	414	2,000.00	11	000	1000	171	239	1060	210	428.57	
11	000	1000	181	239	0000	414	1,500.00	11	000	1000	171	239	1060	210	2,396.43	
11	000	1000	181	239	0000	414	2,000.00	11	000	1000	171	239	4000	210	1,225.00	
11	000	1000	181	239	1060	414	650.00	11	000	1000	180	239	0000	414	1,600.00	
11	000	1000	214	239	1050	210	41.40	11	000	1000	180	239	1024	414	1,200.00	
11	332	1000	125	239	0000	414	189.69	11	000	1000	180	239	1060	414	400.00	
11	332	1000	125	239	1050	414	2,086.59	11	332	1000	125	239	1024	414	1,327.83	
11	332	1000	125	239	1060	414	1,896.90	11	332	1000	125	239	1060	414	3,224.73	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	180	239	0000	414	800.00	
11	000	1000	214	239	1060	210	6.90	11	000	1000	180	239	1060	414	800.00	
11	000	1000	224	239	0000	414	3.45	11	000	1000	181	239	0000	414	1,333.33	
11	000	1000	224	239	0000	414	31.05	11	000	1000	181	239	0000	414	891.67	
11	000	1000	231	239	1050	210	1,658.54	11	000	1000	181	239	1024	414	1,225.00	
11	000	1000	231	239	1060	210	614.90	11	000	1000	181	239	1060	414	1,000.00	
11	000	1000	232	239	1050	210	387.88	11	000	1000	214	239	1060	210	11.88	
11	000	1000	232	239	1060	210	143.80	11	000	1000	214	239	1060	210	29.52	
11	000	1000	241	239	0000	414	243.19	11	000	1000	224	239	0000	414	34.56	
11	000	1000	241	239	0000	414	1,262.66	11	000	1000	224	239	0000	414	27.60	
11	000	1000	241	239	1050	414	99.50	11	000	1000	224	239	1024	414	41.40	
11	000	1000	241	239	1060	414	40.57	11	000	1000	224	239	1060	414	13.80	
11	000	1000	242	239	0000	414	56.87	11	000	1000	224	239	1060	414	27.60	
11	000	1000	242	239	0000	414	295.28	11	000	1000	231	239	1050	210	1,471.92	
11	000	1000	242	239	1050	414	23.27	11	000	1000	231	239	1060	210	1,127.45	
11	335	1000	223	239	0000	414	1,189.80	11	000	1000	231	239	1060	210	3,524.08	

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<b>Total for 2019:</b>							<b>197,043.08</b>	<b>Total for 2020:</b>							<b>283,381.75</b>
11	335	1000	223	239	0000	414	594.90	11	000	1000	231	239	4000	210	75.95
11	000	1000	242	239	1060	414	9.50	11	000	1000	232	239	1050	210	344.26
11	000	1000	251	239	1050	210	1,880.06	11	000	1000	232	239	1060	210	263.66
11	000	1000	251	239	1060	210	501.33	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	253	239	1050	210	3,006.83	11	334	1000	213	239	1060	210	12,234.00
11	000	1000	253	239	1060	210	854.94	11	335	1000	223	239	1024	414	2,974.50
11	000	1000	261	239	0000	414	177.46	11	335	1000	223	239	1060	414	7,306.80
11	000	1000	261	239	0000	414	1,356.64	11	335	1000	223	239	1060	414	4,311.30
11	000	1000	261	239	1050	414	120.79	11	000	1000	232	239	1060	210	824.18
11	000	1000	263	239	0000	414	240.83	11	000	1000	232	239	4000	210	17.76
11	000	1000	263	239	0000	414	1,841.13	11	000	1000	241	239	0000	414	1,095.61
11	000	1000	263	239	1050	414	163.93	11	000	1000	241	239	0000	414	731.89
11	000	1000	271	239	1050	210	3.61	11	000	1000	241	239	1024	414	664.20
11	000	1000	271	239	1060	210	1.14	11	000	1000	241	239	1060	414	397.97
11	000	1000	273	239	1050	210	60.81	11	000	1000	241	239	1060	414	836.94
11	000	1000	273	239	1060	210	19.28	11	000	1000	242	239	0000	414	256.29
11	000	1000	281	239	0000	414	0.45	11	000	1000	242	239	0000	414	171.16
11	000	1000	281	239	0000	414	2.16	11	000	1000	242	239	1024	414	155.34
11	000	1000	281	239	1050	414	0.19	11	000	1000	242	239	1060	414	93.10
11	000	1000	281	239	1060	414	0.08	11	000	1000	242	239	1060	414	195.72
11	000	1000	283	239	0000	414	7.54	11	000	1000	251	239	1050	210	1,594.37
11	000	1000	283	239	0000	414	36.20	11	000	1000	251	239	1060	210	1,030.01
11	000	1000	283	239	1050	414	3.14	11	000	1000	251	239	1060	210	3,158.96
11	000	1000	283	239	1060	414	1.27	11	000	1000	253	239	1050	210	2,553.06
11	000	1000	611	239	0000	000	50.49	11	000	1000	253	239	1060	210	1,790.84
11	000	1000	619	239	0000	000	156.56	11	000	1000	253	239	1060	210	5,493.52
11	000	1000	619	239	0000	000	80.39	11	000	1000	261	239	0000	414	120.46
11	000	1000	619	239	1060	000	64.91	11	000	1000	261	239	0000	414	60.29
11	000	1000	654	239	1060	000	457.96	11	000	1000	261	239	1024	414	90.51
11	000	1000	658	239	0000	000	108.93	11	000	1000	261	239	1060	414	30.11
11	000	1000	681	239	1060	000	173.16	11	000	1000	261	239	1060	414	60.21
11	000	2135	320	239	0000	000	5,771.35	11	000	1000	263	239	0000	414	1,587.45
11	000	2140	320	239	0000	000	700.00	11	000	1000	263	239	0000	414	100.87
11	000	2152	110	239	0000	353	42,289.38	11	000	1000	263	239	1024	414	1,206.88
11	000	2152	116	239	0000	353	451.44	11	000	1000	263	239	1060	414	654.16
11	000	2152	139	239	0000	353	1,200.00	11	000	1000	263	239	1060	414	1,273.66
11	000	2152	170	239	0000	353	5,000.00	11	000	1000	271	239	1050	210	0.72
11	000	2152	171	239	0000	353	575.00	11	000	1000	271	239	1060	210	0.48
11	000	2152	214	239	0000	353	41.40	11	000	1000	271	239	1060	210	1.51

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<b>Total for 2019:</b>							<b>197,043.08</b>	<b>Total for 2020:</b>							<b>283,381.75</b>
11	000	2152	231	239	0000	353	2,929.52	11	000	1000	271	239	4000	210	0.03
11	000	2152	232	239	0000	353	685.17	11	000	1000	273	239	1050	210	58.07
11	000	2152	251	239	0000	353	3,194.74	11	000	1000	273	239	1060	210	38.99
11	000	2152	253	239	0000	353	4,948.14	11	000	1000	273	239	1060	210	121.92
11	000	2152	271	239	0000	353	5.77	11	000	1000	273	239	4000	210	2.62
11	000	2152	273	239	0000	353	96.92	11	000	1000	281	239	0000	414	0.08
11	000	2152	580	239	0000	000	446.61	11	000	1000	281	239	0000	414	0.04
11	000	2152	810	239	0000	000	360.00	11	000	1000	281	239	1024	414	0.06
11	000	2152	860	239	0000	000	50.00	11	000	1000	281	239	1060	414	0.01
11	000	2152	860	239	0000	000	50.00	11	000	1000	281	239	1060	414	0.05
11	000	2213	170	239	0000	210	1,000.00	11	000	1000	283	239	0000	414	6.27
11	000	2213	170	239	0000	210	1,000.00	11	000	1000	283	239	1024	414	5.18
11	000	2213	171	239	0000	210	2,000.00	11	000	1000	283	239	0000	414	3.61
11	000	2213	171	239	0000	210	3,000.00	11	000	1000	283	239	1060	414	0.86
11	000	2213	181	239	0000	414	2,000.00	11	000	1000	283	239	1060	414	3.84
11	000	2213	231	239	0000	210	186.00	11	000	1000	530	239	0000	000	129.09
11	000	2213	231	239	0000	210	248.00	11	000	1000	611	239	1050	000	105.97
11	000	2213	232	239	0000	210	43.50	11	000	1000	614	239	0000	000	348.20
11	000	2213	232	239	0000	210	58.00	11	000	1000	614	239	0000	000	30.00
11	000	2213	241	239	0000	414	124.00	11	000	1000	614	239	1050	000	182.32
11	000	2213	242	239	0000	414	29.00	11	000	1000	618	239	0000	000	96.99
11	000	2213	251	239	0000	210	75.27	11	000	1000	619	239	0000	000	184.08
11	000	2213	251	239	0000	210	75.27	11	000	1000	619	239	1050	000	1,871.04
11	000	2213	253	239	0000	210	102.15	11	000	1000	653	239	0000	000	2,856.35
11	000	2213	253	239	0000	210	102.15	11	000	1000	653	239	0000	000	69.99
11	000	2213	271	239	0000	210	0.34	11	000	2135	336	239	0000	000	3,992.50
11	000	2213	271	239	0000	210	0.46	11	000	2140	320	239	0000	000	1,479.40
11	000	2213	273	239	0000	210	5.87	11	000	2152	110	239	0000	353	45,527.40
11	000	2213	273	239	0000	210	7.83	11	000	2152	116	239	0000	353	505.19
11	000	2213	281	239	0000	414	0.23	11	000	2152	170	239	0000	353	1,200.00
11	000	2213	283	239	0000	414	3.91	11	000	2152	171	239	0000	353	1,825.00
11	000	2213	810	239	0000	000	802.78	11	000	2152	192	239	0000	353	450.00
11	000	2213	810	239	0000	000	802.78	11	000	2152	214	239	0000	353	41.40
11	000	2213	860	239	0000	000	179.40	11	000	2152	231	239	0000	353	3,233.12
11	000	2340	192	239	0000	110	4,000.00	11	000	2152	232	239	0000	353	756.15
11	000	2340	192	239	0000	110	3,000.00	11	000	2152	251	239	0000	353	3,048.19
11	000	2340	231	239	0000	110	240.67	11	000	2152	253	239	0000	353	4,822.48
11	000	2340	231	239	0000	110	181.13	11	000	2152	271	239	0000	353	1.31
11	000	2340	232	239	0000	110	56.27	11	000	2152	273	239	0000	353	105.84

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<b>Total for 2019:</b>							<b>197,043.08</b>	<b>Total for 2020:</b>							<b>283,381.75</b>
11	000	2340	232	239	0000	110	42.36	11	000	2152	530	239	0000	000	50.00
11	000	2340	251	239	0000	110	301.27	11	000	2152	580	239	0000	000	251.11
11	000	2340	251	239	0000	110	225.92	11	000	2152	618	239	0000	000	96.99
11	000	2340	253	239	0000	110	408.84	11	000	2152	653	239	0000	000	1,009.35
11	000	2340	253	239	0000	110	306.60	11	000	2152	810	239	0000	000	185.76
11	000	2340	271	239	0000	110	0.46	11	000	2152	860	239	0000	000	175.00
11	000	2340	271	239	0000	110	0.34	11	000	2213	320	239	0000	000	750.00
11	000	2340	273	239	0000	110	7.83	11	000	2213	645	239	0000	000	60.00
11	000	2340	273	239	0000	110	5.87	11	000	2213	645	239	0000	000	39.00
11	000	2573	171	239	0000	353	3,000.00	11	000	2213	810	239	0000	000	250.00
11	000	2573	231	239	0000	353	186.00	11	000	2340	192	239	0000	110	4,000.00
11	000	2573	232	239	0000	353	43.50	11	000	2340	192	239	0000	110	3,000.00
11	000	2573	271	239	0000	353	0.34	11	000	2340	231	239	0000	110	240.94
11	000	2573	273	239	0000	353	5.87	11	000	2340	231	239	0000	110	181.25
11	334	2152	213	239	0000	353	7,138.80	11	000	2340	232	239	0000	110	56.38
								11	000	2340	232	239	0000	110	42.38
								11	000	2340	251	239	0000	110	301.26
								11	000	2340	251	239	0000	110	225.91
								11	000	2340	253	239	0000	110	408.84
								11	000	2340	253	239	0000	110	306.60
								11	000	2340	271	239	0000	110	0.11
								11	000	2340	271	239	0000	110	0.08
								11	000	2340	273	239	0000	110	8.56
								11	000	2340	273	239	0000	110	6.42
								11	000	2573	810	239	0000	000	100.00
								11	000	2573	860	239	0000	000	187.50
								11	000	2573	860	239	0000	000	187.50
								11	312	2152	170	239	0000	353	5,000.00
								11	334	2152	213	239	0000	353	7,306.80
								31	000	1000	618	239	1060	000	88.85
								31	000	1000	653	239	1060	000	661.49