

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
53 NOWATA		I003 OKLAHOMA UNION					EXPENDITURE	CHILD CT	2,832	EXPENDITURES	CHILD CT	2,902	1.25	2.47		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							237,873.31		Total for 2020:							240,855.82
11	000	1000	110	239	1050	210	32,890.05	11	000	1000	110	239	1050	210	32,035.32	
11	000	1000	120	239	1013	413	12,364.00	11	000	1000	110	239	2500	210	1,800.00	
11	000	1000	120	239	4400	413	10,660.00	11	000	1000	110	239	4000	210	3,152.40	
11	000	1000	120	239	5000	413	10,052.17	11	000	1000	120	239	1013	413	12,364.00	
11	000	1000	170	239	4400	210	2,000.00	11	000	1000	120	239	1050	413	11,963.00	
11	332	1000	125	239	1013	413	2,276.28	11	000	1000	120	239	4400	413	10,660.00	
11	332	1000	125	239	4400	413	2,276.28	11	000	1000	120	239	5000	413	8,224.51	
11	000	1000	198	239	2500	210	600.00	11	000	1000	149	239	0000	963	234.00	
11	000	1000	213	239	1050	210	400.00	11	332	1000	125	239	1013	413	2,276.28	
11	000	1000	213	239	4000	210	600.00	11	332	1000	125	239	4400	413	2,276.28	
11	000	1000	216	239	1050	210	100.00	11	000	1000	170	239	4400	210	2,000.00	
11	000	1000	231	239	1050	210	2,818.84	11	000	1000	192	239	2200	210	450.00	
11	000	1000	231	239	2500	210	2,725.20	11	000	1000	198	239	2500	210	600.00	
11	000	1000	231	239	4000	210	3,012.99	11	000	1000	213	239	1050	210	600.00	
11	000	1000	231	239	4400	210	110.12	11	000	1000	213	239	4000	210	600.00	
11	000	1000	232	239	1050	210	659.28	11	000	1000	231	239	1050	210	2,934.88	
11	000	1000	232	239	2500	210	637.36	11	000	1000	231	239	2200	210	24.48	
11	000	1000	232	239	4000	210	704.64	11	000	1000	231	239	2500	210	2,833.31	
11	000	1000	232	239	4400	210	25.72	11	000	1000	231	239	4000	210	3,126.51	
11	000	1000	241	239	1013	413	872.31	11	000	1000	231	239	4400	210	110.44	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	232	239	1050	210	686.36	
11	334	1000	213	239	2500	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80	
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	2500	210	7,306.80	
11	000	1000	241	239	2500	963	32.35	11	334	1000	213	239	4000	210	7,306.80	
11	000	1000	241	239	4400	413	757.45	11	335	1000	223	239	1050	413	7,306.80	
11	000	1000	241	239	5000	413	727.96	11	000	1000	232	239	2200	210	5.68	
11	000	1000	241	239	5000	963	48.09	11	000	1000	232	239	2500	210	662.64	
11	000	1000	241	239	5400	963	146.97	11	000	1000	232	239	4000	210	731.24	
11	000	1000	242	239	1013	413	204.03	11	000	1000	232	239	4400	210	25.84	
11	000	1000	242	239	2500	963	7.57	11	000	1000	241	239	0000	963	17.98	
11	000	1000	242	239	4400	413	177.12	11	000	1000	241	239	1013	413	883.30	
11	000	1000	242	239	5000	413	170.20	11	000	1000	241	239	1050	413	741.71	
11	000	1000	242	239	5000	963	11.25	11	000	1000	241	239	4400	413	738.56	
11	000	1000	242	239	5400	963	34.35	11	000	1000	241	239	5000	413	719.64	
11	000	1000	251	239	1050	210	1,500.00	11	000	1000	242	239	0000	963	4.21	

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							237,873.31	Total for 2020:							240,855.82
11	000	1000	251	239	2500	210	1,441.80	11	000	1000	242	239	1013	413	206.57
11	000	1000	251	239	4000	210	1,365.72	11	000	1000	242	239	1050	413	173.52
11	000	1000	251	239	4400	210	58.20	11	000	1000	242	239	4400	413	172.72
11	000	1000	252	239	1050	210	3,724.88	11	000	1000	242	239	5000	413	168.24
11	000	1000	252	239	2500	210	3,968.88	11	000	1000	251	239	1050	210	1,500.00
11	000	1000	252	239	4000	210	4,421.16	11	000	1000	251	239	2200	210	10.68
11	000	1000	253	239	1050	210	4,595.64	11	000	1000	251	239	2500	210	1,443.72
11	000	1000	253	239	2500	210	4,894.43	11	000	1000	251	239	4000	210	1,370.04
11	000	1000	253	239	4000	210	5,449.67	11	000	1000	251	239	4400	210	56.28
11	000	1000	253	239	4400	210	197.76	11	000	1000	252	239	1050	210	3,871.08
11	000	1000	263	239	1013	413	1,174.57	11	000	1000	252	239	2500	210	4,107.60
11	000	1000	273	239	1050	210	116.06	11	000	1000	252	239	4000	210	4,575.36
11	000	1000	273	239	4400	210	7.06	11	000	1000	253	239	1050	210	4,776.00
11	000	1000	283	239	1013	413	43.63	11	000	1000	253	239	2200	210	44.27
11	000	1000	283	239	4400	413	37.62	11	000	1000	253	239	2500	210	5,065.68
11	000	1000	283	239	5000	413	35.47	11	000	1000	253	239	4000	210	5,639.89
11	000	1000	337	239	4400	000	334.31	11	000	1000	253	239	4400	210	197.51
11	000	1000	611	239	1050	000	527.07	11	000	1000	263	239	1013	413	1,174.57
11	000	1000	618	239	1050	000	192.46	11	000	1000	273	239	1050	210	126.33
11	000	1000	619	239	1050	000	4,780.37	11	000	1000	273	239	2200	210	1.78
11	000	1000	619	239	4000	000	849.45	11	000	1000	273	239	2500	210	7.10
11	000	1000	619	239	4000	000	1,364.73	11	000	1000	273	239	4000	210	12.43
11	000	1000	619	239	4400	000	1,388.59	11	000	1000	273	239	4400	210	7.89
11	000	1000	645	239	4400	000	25.00	11	000	1000	283	239	1013	413	48.76
11	000	1000	653	239	4400	000	435.63	11	000	1000	283	239	1050	413	47.17
11	000	1000	654	239	4400	000	300.00	11	000	1000	283	239	4400	413	42.03
11	000	1000	810	239	4000	000	60.00	11	000	1000	283	239	5000	413	32.43
11	000	2140	320	239	0000	000	2,291.20	11	000	1000	611	239	1050	000	527.07
11	000	2140	320	239	0000	000	3,220.68	11	000	1000	614	239	1050	000	806.91
11	000	2140	320	239	0000	000	108.40	11	000	1000	616	239	0000	000	1,018.37
11	000	2140	320	239	5000	000	6,193.48	11	000	1000	618	239	1050	000	264.85
11	000	2152	320	239	0000	000	27,658.09	11	000	1000	618	239	2500	000	197.98
11	000	2152	320	239	0000	000	7,266.63	11	000	1000	619	239	1050	000	3,232.99
11	000	2152	320	239	0000	000	8,338.00	11	000	1000	619	239	1050	000	2,250.00
11	000	2170	336	239	0000	000	11,702.50	11	000	1000	619	239	4000	000	141.08
11	000	2170	336	239	0000	000	4,591.50	11	000	1000	619	239	4000	000	36.53
11	000	2170	336	239	0000	000	7,401.00	11	000	1000	619	239	4400	000	54.16
11	000	2199	619	239	4000	000	184.31	11	000	1000	653	239	4400	000	435.63
11	000	2212	192	239	5000	204	5,000.00	11	000	1000	653	239	4400	000	49.99

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 237,873.31								Total for 2020: 240,855.82
11	000	2212	231	239	5000	204	271.67	11	000	2140	320	239	0000	000	2,291.20
11	000	2212	232	239	5000	204	63.56	11	000	2140	320	239	0000	000	2,707.52
11	000	2212	251	239	5000	204	123.12	11	000	2140	320	239	0000	000	108.40
11	000	2212	253	239	5000	204	491.39	11	000	2140	320	239	5000	000	6,190.72
11	000	2212	273	239	5000	204	17.64	11	000	2152	320	239	0000	000	17,175.99
11	000	2213	810	239	0000	000	24.00	11	000	2152	320	239	0000	000	5,351.63
11	000	2213	810	239	1050	000	12.00	11	000	2152	320	239	0000	000	7,727.50
11	000	2571	580	239	4400	000	105.00	11	000	2170	336	239	0000	000	9,275.00
								11	000	2170	336	239	0000	000	5,011.50
								11	000	2170	336	239	0000	000	2,371.50
								11	000	2212	192	239	5000	204	5,000.00
								11	000	2212	231	239	5000	204	272.08
								11	000	2212	232	239	5000	204	63.64
								11	000	2212	251	239	5000	204	119.28
								11	000	2212	253	239	5000	204	490.80
								11	000	2212	273	239	5000	204	19.72
								11	000	2213	810	239	1050	000	54.00
								11	000	2520	619	239	0000	000	41.36