

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019					% CHG IN EXPEND		% CHG IN PER CAP	
53 NOWATA		I040 NOWATA					EXPENDITURE	CHILD CT	3,994	510,650.52	EXPENDITURES					CHILD CT	PER CAP	1.48	(10.58)
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp				
Total for 2019:							503,189.74									Total for 2020:	510,650.52		
11	000	1000	110	239	1050	210	5,568.66	11	000	1000	110	239	1024	210	39,138.00				
11	000	1000	110	239	1050	210	458.00	11	000	1000	110	239	1050	210	2,038.60				
11	000	1000	110	239	1060	210	36,264.00	11	000	1000	110	239	1060	210	37,688.66				
11	000	1000	110	239	2250	210	1,321.71	11	000	1000	116	239	1024	210	354.34				
11	000	1000	110	239	4000	210	1,228.04	11	000	1000	116	239	1050	210	18.48				
11	000	1000	110	239	4400	210	1,848.99	11	000	1000	116	239	1060	210	278.76				
11	000	1000	116	239	1050	210	4.46	11	000	1000	120	239	1050	414	26,245.34				
11	000	1000	116	239	1050	210	6.30	11	000	1000	120	239	1050	414	60,074.12				
11	000	1000	116	239	1060	210	213.84	11	000	1000	120	239	1060	414	31,594.34				
11	000	1000	116	239	2250	210	80.57	11	000	1000	139	239	1050	210	12,683.76				
11	000	1000	116	239	4000	210	33.65	11	000	1000	192	239	1050	207	1,000.00				
11	331	1000	115	239	2250	210	69.71	11	000	1000	192	239	1050	210	1,500.00				
11	000	1000	116	239	4400	210	61.28	11	000	1000	192	239	1060	210	2,174.94				
11	000	1000	120	239	1024	414	9,496.88	11	000	1000	223	239	1050	414	826.56				
11	000	1000	120	239	1050	413	454.08	11	332	1000	125	239	1050	414	4,552.56				
11	000	1000	120	239	1050	414	32,039.09	11	332	1000	125	239	1050	414	5,121.63				
11	000	1000	120	239	1050	414	30,644.05	11	332	1000	125	239	1060	415	948.45				
11	000	1000	120	239	1060	414	36,742.16	11	334	1000	213	239	1050	210	7,285.80				
11	332	1000	125	239	1050	414	2,276.28	11	334	1000	213	239	1050	210	7,285.80				
11	332	1000	125	239	1050	414	2,845.35	11	334	1000	213	239	1060	210	7,285.80				
11	332	1000	125	239	1060	415	2,276.28	11	000	1000	223	239	1050	414	1,170.96				
11	000	1000	139	239	1050	210	15,468.00	11	000	1000	223	239	1060	414	826.56				
11	000	1000	171	239	1050	210	1,464.27	11	000	1000	231	239	1024	210	2,383.86				
11	000	1000	192	239	1050	210	783.64	11	000	1000	231	239	1050	207	51.88				
11	000	1000	192	239	1050	210	575.42	11	000	1000	231	239	1050	210	124.20				
11	000	1000	192	239	1060	210	1,949.70	11	000	1000	231	239	1050	210	786.39				
11	000	1000	192	239	1130	207	2,000.00	11	000	1000	231	239	1050	210	91.63				
11	000	1000	223	239	1024	414	378.84	11	000	1000	231	239	1060	210	2,434.37				
11	000	1000	223	239	1050	414	861.00	11	000	1000	232	239	1024	210	557.50				
11	000	1000	223	239	1050	414	848.82	11	000	1000	232	239	1050	207	12.16				
11	000	1000	223	239	1060	414	826.56	11	000	1000	232	239	1050	210	29.04				
11	000	1000	231	239	1050	210	483.49	11	000	1000	232	239	1050	210	183.90				
11	000	1000	231	239	1050	210	1,022.78	11	000	1000	232	239	1050	210	21.43				
11	000	1000	231	239	1060	210	2,327.83	11	000	1000	232	239	1060	210	569.33				
11	000	1000	231	239	1130	207	129.24	11	000	1000	241	239	1050	414	1,893.27				

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							503,189.74	Total for 2020:							510,650.52
11	000	1000	231	239	2250	210	227.32	11	000	1000	241	239	1050	414	4,125.65
11	000	1000	231	239	4000	210	159.28	11	000	1000	241	239	1060	414	2,143.73
11	000	1000	231	239	4400	210	206.98	11	000	1000	242	239	1050	414	442.80
11	334	1000	213	239	1050	210	10,113.30	11	335	1000	223	239	1050	414	19,435.80
11	334	1000	213	239	1050	210	7,138.80	11	335	1000	223	239	1050	414	27,953.40
11	334	1000	213	239	1060	210	7,138.80	11	335	1000	223	239	1050	414	1,189.80
11	334	1000	213	239	4000	210	594.90	11	335	1000	223	239	1060	414	7,285.80
11	334	1000	213	239	4400	210	594.90	11	335	1000	223	239	1060	415	7,285.80
11	335	1000	223	239	1024	414	6,543.90	11	000	1000	242	239	1050	414	964.85
11	335	1000	223	239	1050	414	22,011.30	11	000	1000	242	239	1060	414	501.38
11	335	1000	223	239	1050	414	24,985.80	11	000	1000	251	239	1024	210	2,591.54
11	335	1000	223	239	1060	414	7,138.80	11	000	1000	251	239	1050	207	75.25
11	335	1000	223	239	1060	415	7,138.80	11	000	1000	251	239	1050	210	135.00
11	000	1000	232	239	1050	210	113.06	11	000	1000	251	239	1050	210	954.69
11	000	1000	232	239	1050	210	239.20	11	000	1000	251	239	1050	210	112.86
11	000	1000	232	239	1060	210	544.40	11	000	1000	251	239	1060	210	2,721.72
11	000	1000	232	239	1130	207	30.21	11	000	1000	252	239	1024	210	270.04
11	000	1000	232	239	2250	210	53.16	11	000	1000	252	239	1050	210	14.06
11	000	1000	232	239	4000	210	37.25	11	000	1000	253	239	1024	210	3,998.03
11	000	1000	232	239	4400	210	48.41	11	000	1000	253	239	1050	207	102.13
11	000	1000	241	239	1024	414	604.94	11	000	1000	253	239	1050	210	208.21
11	000	1000	241	239	1050	413	39.91	11	000	1000	253	239	1050	210	1,295.65
11	000	1000	241	239	1050	414	2,116.47	11	000	1000	253	239	1050	210	153.24
11	000	1000	241	239	1050	414	2,211.60	11	000	1000	253	239	1060	210	4,072.07
11	000	1000	241	239	1060	414	2,519.17	11	000	1000	261	239	1050	414	459.98
11	000	1000	242	239	1024	414	141.47	11	000	1000	261	239	1050	414	2,052.52
11	000	1000	242	239	1050	413	9.33	11	000	1000	262	239	1050	414	99.79
11	000	1000	242	239	1050	414	494.99	11	000	1000	263	239	1050	414	624.19
11	000	1000	242	239	1050	414	518.69	11	000	1000	263	239	1050	414	2,785.58
11	000	1000	242	239	1060	414	589.16	11	000	1000	271	239	1024	210	130.29
11	000	1000	251	239	1050	210	473.62	11	000	1000	271	239	1050	207	3.30
11	000	1000	251	239	1050	210	1,235.78	11	000	1000	271	239	1050	210	6.79
11	000	1000	251	239	1060	210	2,662.52	11	000	1000	271	239	1050	210	41.85
11	000	1000	251	239	1130	207	150.49	11	000	1000	271	239	1050	210	4.95
11	000	1000	251	239	2250	210	185.90	11	000	1000	271	239	1060	210	132.44
11	000	1000	251	239	4000	210	170.21	11	000	1000	273	239	1024	210	180.22
11	000	1000	251	239	4400	210	193.57	11	000	1000	273	239	1050	207	4.56
11	000	1000	253	239	1050	210	648.89	11	000	1000	273	239	1050	210	9.39
11	000	1000	253	239	1050	210	1,685.64	11	000	1000	273	239	1050	210	57.88

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							503,189.74	Total for 2020:							510,650.52
11	000	1000	253	239	1060	210	3,903.57	11	000	1000	273	239	1050	210	6.85
11	000	1000	253	239	1130	207	204.35	11	000	1000	273	239	1060	210	183.19
11	000	1000	253	239	2250	210	361.63	11	000	1000	281	239	1050	414	86.59
11	000	1000	253	239	4000	210	276.67	11	000	1000	281	239	1050	414	198.18
11	000	1000	253	239	4400	210	345.87	11	000	1000	281	239	1060	414	104.23
11	000	1000	261	239	1024	414	740.78	11	000	1000	283	239	1050	414	119.77
11	000	1000	261	239	1050	414	1,493.78	11	000	1000	283	239	1050	414	274.15
11	000	1000	261	239	1050	414	1,289.52	11	000	1000	283	239	1060	414	144.19
11	000	1000	262	239	1050	414	191.18	11	000	1000	561	239	1060	000	14,000.00
11	000	1000	263	239	1024	414	1,005.36	11	000	1000	619	239	1050	000	1,401.68
11	000	1000	263	239	1050	414	2,027.24	11	000	1000	619	239	1050	000	443.66
11	000	1000	263	239	1050	414	1,717.26	11	000	1000	619	239	1060	000	224.97
11	000	1000	271	239	1050	210	4.01	11	000	1000	653	239	0000	000	900.00
11	000	1000	271	239	1050	210	8.47	11	000	1000	653	239	1050	000	319.95
11	000	1000	271	239	1060	210	19.72	11	000	1000	653	239	4400	000	450.00
11	000	1000	271	239	1130	207	1.03	11	000	2135	336	239	0000	000	10,000.00
11	000	1000	273	239	1050	210	30.38	11	000	2135	336	239	0000	000	31,577.00
11	000	1000	273	239	1050	210	64.13	11	000	2135	336	239	0000	000	5,000.00
11	000	1000	273	239	1060	210	149.28	11	000	2140	336	239	0000	000	14,161.32
11	000	1000	273	239	1130	207	7.77	11	000	2152	110	239	1050	353	37,300.11
11	000	1000	281	239	1024	414	4.88	11	332	2120	125	239	1050	401	379.38
11	000	1000	281	239	1050	413	0.24	11	333	1000	653	239	5000	000	10,000.00
11	000	1000	281	239	1050	414	16.45	11	000	2152	116	239	1050	353	213.89
11	000	1000	281	239	1050	414	16.28	11	000	2152	170	239	1050	353	5,035.70
11	000	1000	281	239	1060	414	18.87	11	000	2152	231	239	1050	353	2,390.57
11	000	1000	283	239	1024	414	36.89	11	000	2152	232	239	1050	353	559.12
11	000	1000	283	239	1050	413	1.76	11	000	2152	251	239	1050	353	2,991.93
11	000	1000	283	239	1050	414	124.46	11	000	2152	252	239	1050	353	276.74
11	000	1000	283	239	1050	414	123.22	11	000	2152	253	239	1050	353	4,350.89
11	000	1000	283	239	1060	414	142.73	11	000	2152	271	239	1050	353	140.38
11	000	1000	561	239	1060	000	16,000.00	11	000	2152	273	239	1050	353	194.18
11	000	1000	619	239	1050	000	462.50	11	000	2199	192	239	1050	208	500.00
11	000	1000	619	239	1050	000	497.16	11	000	2199	231	239	1050	208	31.07
11	000	1000	619	239	1060	000	83.00	11	000	2199	232	239	1050	208	7.31
11	000	1000	619	239	1060	000	92.94	11	000	2199	251	239	1050	208	37.67
11	000	1000	653	239	1050	000	800.00	11	000	2199	253	239	1050	208	51.11
11	000	1000	653	239	1050	000	146.38	11	000	2199	271	239	1050	208	1.65
11	000	1000	653	239	4400	000	825.00	11	000	2199	273	239	1050	208	2.28
11	000	1000	653	239	4400	000	247.49	11	000	2212	192	239	1050	109	2,000.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 503,189.74
11	000	2230	733	239	0000	000	200.00
11	000	2240	192	239	1050	108	1,000.00
11	000	2240	192	239	1060	108	1,000.00
11	000	2240	231	239	1050	108	54.82
11	000	2240	231	239	1060	108	54.82
11	000	2240	232	239	1050	108	12.82
11	000	2240	232	239	1060	108	12.82
11	000	2240	251	239	1050	108	75.25
11	000	2240	251	239	1060	108	75.25
11	000	2240	253	239	1050	108	102.13
11	000	2240	253	239	1060	108	102.13
11	000	2240	271	239	1050	108	0.51
11	000	2240	271	239	1060	108	0.51
11	000	2240	273	239	1050	108	3.88
11	000	2240	273	239	1060	108	3.88
11	000	2410	619	239	0000	000	350.00
11	000	2410	619	239	0000	000	23.00
11	000	2530	653	239	0000	000	995.70
11	000	2574	336	239	0000	000	95.00
11	000	2580	810	239	0000	000	1,200.00
11	000	2670	654	239	0000	000	356.25
11	000	2720	513	239	0000	000	203.10
11	000	2720	513	239	0000	000	4,705.53
11	312	2152	171	239	1050	353	5,000.00
11	331	2152	115	239	1050	353	697.10
11	333	1000	653	239	1050	000	1,297.88
11	333	1000	653	239	5000	000	10,000.00
11	591	2135	336	239	0000	000	1,820.00