

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP										
53 NOWATA	I051 SOUTH COFFEYVILLE	90,449.65	37	2,445	93,226.68	45	2,072	3.07	(15.25)						
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>90,449.65</b>	<b>Total for 2020:</b>							<b>93,226.68</b>
11	000	1000	110	239	1050	210	19,977.48	11	000	1000	110	239	1050	210	21,015.72
11	000	1000	110	239	1060	210	19,939.98	11	000	1000	110	239	1060	210	21,015.72
11	332	1000	125	239	1050	413	2,276.28	11	332	1000	125	239	1050	413	2,276.28
11	334	1000	213	239	1050	210	7,138.80	11	334	1000	213	239	1050	210	7,285.80
11	000	1000	231	239	1050	210	1,446.40	11	000	1000	231	239	1050	210	1,524.40
11	000	1000	231	239	1060	210	1,525.38	11	000	1000	231	239	1060	210	1,607.64
11	000	1000	253	239	1050	210	1,897.83	11	000	1000	253	239	1050	210	1,996.44
11	000	1000	253	239	1060	210	1,894.27	11	000	1000	253	239	1060	210	1,996.44
11	335	1000	223	239	0000	413	7,138.80	11	335	1000	223	239	0000	413	7,285.80
11	000	1000	273	239	1050	210	135.46	11	000	1000	273	239	1050	210	118.52
11	000	1000	273	239	1060	210	135.23	11	000	1000	273	239	1060	210	118.52
11	000	1000	283	239	0000	413	86.50	11	000	1000	283	239	0000	413	70.80
11	000	1000	283	239	1050	413	86.50	11	000	1000	283	239	1050	413	70.80
11	000	2152	336	239	0000	000	26,770.74	11	000	2152	336	239	0000	000	26,843.80