OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
54 OKFUSKEE	C029 BEARDEN	27,418.24	33	831	27,476.10	33	833	0.21	0.21

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	27,418.24
11	000	1000	320	239	1050	000	1,562.00
11	591	1000	320	239	1050	000	1,885.00
11	000	1000	430	239	0000	000	95.00
11	000	1000	614	239	1050	000	836.75
11	000	1000	619	239	1050	000	280.14
11	000	1000	641	239	1050	000	38.31
11	000	2140	320	239	0000	000	2,050.00
11	000	2152	320	239	1050	000	9,484.20
11	000	2212	320	239	0000	000	11,061.66
11	000	2213	360	239	0000	000	84.00
11	000	2213	580	239	0000	000	41.18

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	27,476.10
11	000	1000	320	239	1050	000	1,008.00
11	000	1000	444	239	1050	000	99.99
11	000	2140	320	239	0000	000	2,250.00
11	000	2152	320	239	1050	000	10,260.00
11	000	2212	320	239	0000	000	13,715.75
11	000	2213	359	239	0000	000	60.00
11	000	2213	580	239	0000	000	82.36