

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
54 OKFUSKEE		I002 MASON		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP	51.55	33.93				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							50,879.06	Total for 2020:							77,107.92
11	000	1000	120	239	1013	414	11,062.57	11	000	1000	110	239	1050	210	2,176.37
11	000	1000	181	239	1050	414	100.00	11	000	1000	110	239	1060	210	871.77
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	120	239	1013	414	16,044.00
11	335	1000	223	239	1050	414	7,138.80	11	000	1000	120	239	1050	414	12,828.00
11	000	1000	241	239	1013	414	746.10	11	000	1000	170	239	1050	210	100.00
11	000	1000	241	239	1050	414	6.20	11	000	1000	180	239	1050	414	100.00
11	000	1000	242	239	1013	414	174.51	11	000	1000	231	239	1050	210	157.72
11	000	1000	242	239	1050	414	1.45	11	000	1000	231	239	1060	210	60.69
11	000	1000	261	239	1013	414	832.68	11	334	1000	213	239	1050	210	7,306.80
11	000	1000	263	239	1013	414	1,130.04	11	335	1000	223	239	1013	414	1,784.70
11	000	1000	281	239	1050	414	0.30	11	335	1000	223	239	1050	414	7,306.80
11	000	1000	283	239	1050	414	0.66	11	000	1000	232	239	1050	210	36.89
11	000	2135	336	239	0000	000	3,000.00	11	000	1000	232	239	1060	210	14.19
11	000	2140	810	239	0000	000	350.00	11	000	1000	241	239	1013	414	622.04
11	000	2152	336	239	0000	000	12,937.50	11	000	1000	241	239	1050	414	831.55
11	000	2152	336	239	0000	000	259.45	11	000	1000	242	239	1013	414	145.44
11	000	2170	336	239	0000	000	6,000.00	11	000	1000	242	239	1050	414	194.45
								11	000	1000	252	239	1050	210	38.81
								11	000	1000	252	239	1060	210	15.55
								11	000	1000	253	239	1050	210	264.14
								11	000	1000	253	239	1060	210	102.00
								11	000	1000	261	239	1013	414	1,207.56
								11	000	1000	261	239	1050	414	973.05
								11	000	1000	262	239	1013	414	332.10
								11	000	1000	262	239	1050	414	88.51
								11	000	1000	263	239	1013	414	1,638.84
								11	000	1000	263	239	1050	414	1,320.62
								11	000	1000	271	239	1050	210	173.61
								11	000	1000	271	239	1060	210	69.32
								11	000	1000	273	239	1050	210	214.21
								11	000	1000	273	239	1060	210	85.53
								11	000	1000	281	239	1013	414	89.94
								11	000	1000	281	239	1050	414	69.51
								11	000	1000	283	239	1013	414	114.87
								11	000	1000	283	239	1050	414	85.84

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 77,107.92
11	000	2135	336	239	0000	000	2,000.00
11	000	2135	336	239	0000	000	1,000.00
11	000	2140	810	239	0000	000	1,400.00
11	000	2152	336	239	0000	000	7,655.00
11	000	2152	336	239	0000	000	1,950.00
11	000	2170	336	239	0000	000	3,600.00
11	000	2170	336	239	0000	000	1,800.00
11	000	2410	310	239	0000	000	237.50