

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP	
54 OKFUSKEE		I031 WELBETKA					EXPENDITURE	CHILD CT	2,382	EXPENDITURES	CHILD CT	2,660	1.08	11.69	
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							376,327.44	Total for 2020:							380,408.92
11	000	1000	110	239	1050	210	55,264.26	11	000	1000	110	239	1013	210	14,524.63
11	000	1000	110	239	1050	210	8,430.48	11	000	1000	110	239	1050	210	51,963.40
11	000	1000	110	239	1060	210	11,240.74	11	000	1000	110	239	1050	210	9,115.67
11	000	1000	110	239	1110	210	1,005.00	11	000	1000	110	239	1060	210	12,154.18
11	000	1000	110	239	1130	210	1,005.00	11	000	1000	110	239	1110	210	2,094.15
11	000	1000	120	239	1013	414	7,098.28	11	000	1000	120	239	1050	414	49,792.35
11	000	1000	120	239	1050	414	66,029.80	11	000	1000	120	239	1050	414	6,716.40
11	000	1000	120	239	1050	414	4,508.04	11	000	1000	120	239	1060	414	12,772.95
11	000	1000	120	239	1060	414	10,518.84	11	000	1000	141	239	1060	214	165.00
11	000	1000	131	239	1060	214	225.00	11	000	1000	192	239	1050	108	2,142.83
11	000	1000	141	239	1050	214	495.00	11	000	1000	192	239	1050	108	1,428.59
11	000	1000	142	239	1050	214	1,430.00	11	000	1000	192	239	1060	108	1,428.58
11	000	1000	149	239	0000	963	181.25	11	000	1000	227	239	1050	414	687.02
11	000	1000	192	239	1050	108	2,142.83	11	000	1000	227	239	1050	414	87.05
11	000	1000	192	239	1050	108	1,428.59	11	000	1000	227	239	1060	414	161.93
11	000	1000	192	239	1060	108	1,428.58	11	000	1000	231	239	1013	210	864.83
11	000	1000	227	239	1050	414	920.40	11	000	1000	231	239	1050	108	129.28
11	000	1000	227	239	1050	414	56.16	11	000	1000	231	239	1050	108	86.20
11	332	1000	125	239	1050	414	5,311.32	11	000	1000	231	239	1050	210	3,698.88
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28
11	334	1000	213	239	1050	210	14,277.60	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80
11	335	1000	223	239	1050	414	19,036.80	11	335	1000	223	239	1050	414	29,227.20
11	000	1000	227	239	1060	414	131.04	11	000	1000	231	239	1050	210	579.02
11	000	1000	231	239	1050	108	129.16	11	000	1000	231	239	1060	108	86.16
11	000	1000	231	239	1050	108	86.08	11	000	1000	231	239	1060	210	771.92
11	000	1000	231	239	1050	210	3,645.39	11	000	1000	231	239	1110	210	131.94
11	000	1000	231	239	1050	210	536.73	11	000	1000	232	239	1013	210	217.50
11	000	1000	231	239	1060	108	86.12	11	000	1000	232	239	1050	108	30.24
11	000	1000	231	239	1060	210	715.57	11	000	1000	232	239	1050	108	20.16
11	000	1000	231	239	1060	214	13.95	11	000	1000	232	239	1050	210	865.07
11	000	1000	231	239	1110	210	63.47	11	000	1000	232	239	1050	210	135.39
11	000	1000	231	239	1130	210	63.47	11	000	1000	232	239	1060	108	20.16
11	000	1000	232	239	1050	108	30.24	11	000	1000	232	239	1060	210	180.53
11	000	1000	232	239	1050	108	20.16	11	000	1000	232	239	1110	210	30.85

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							376,327.44	Total for 2020:							380,408.92
11	000	1000	232	239	1050	210	852.55	11	000	1000	241	239	0000	963	15.06
11	000	1000	232	239	1050	210	125.50	11	000	1000	241	239	1050	414	3,010.79
11	000	1000	232	239	1060	108	20.04	11	000	1000	241	239	1050	414	461.07
11	000	1000	232	239	1060	210	167.35	11	000	1000	241	239	1060	214	10.23
11	000	1000	232	239	1060	214	3.26	11	000	1000	241	239	1060	414	881.02
11	000	1000	232	239	1110	210	14.85	11	000	1000	242	239	0000	963	3.53
11	000	1000	232	239	1130	210	14.85	11	000	1000	242	239	1050	414	704.24
11	000	1000	241	239	0000	963	151.40	11	000	1000	242	239	1050	414	107.83
11	000	1000	241	239	1013	414	510.60	11	000	1000	242	239	1060	214	2.38
11	000	1000	241	239	1050	214	119.35	11	000	1000	242	239	1060	414	206.05
11	000	1000	241	239	1050	414	4,492.89	11	000	1000	252	239	1013	210	41.62
11	000	1000	241	239	1050	414	312.96	11	000	1000	253	239	1013	210	2,475.00
11	000	1000	241	239	1060	414	730.20	11	000	1000	253	239	1050	108	203.52
11	000	1000	242	239	0000	963	35.39	11	000	1000	253	239	1050	108	135.72
11	000	1000	242	239	1013	414	119.40	11	000	1000	253	239	1050	210	5,605.14
11	000	1000	242	239	1050	214	27.93	11	000	1000	253	239	1050	210	866.03
11	000	1000	242	239	1050	414	1,050.73	11	000	1000	253	239	1060	108	135.72
11	000	1000	242	239	1050	414	73.20	11	000	1000	253	239	1060	210	1,154.64
11	000	1000	242	239	1060	414	170.76	11	000	1000	253	239	1110	210	198.96
11	000	1000	253	239	1050	108	203.52	11	000	1000	261	239	1050	414	3,799.63
11	000	1000	253	239	1050	108	135.72	11	000	1000	261	239	1050	414	512.13
11	000	1000	253	239	1050	210	5,420.93	11	000	1000	261	239	1060	414	973.64
11	000	1000	253	239	1050	210	800.86	11	000	1000	263	239	1050	414	5,156.61
11	000	1000	253	239	1060	108	135.72	11	000	1000	263	239	1050	414	695.00
11	000	1000	253	239	1060	210	1,067.88	11	000	1000	263	239	1060	414	1,321.27
11	000	1000	253	239	1110	210	95.48	11	000	1000	273	239	1013	210	121.53
11	000	1000	253	239	1130	210	95.49	11	000	1000	273	239	1050	108	17.92
11	000	1000	261	239	1013	414	541.32	11	000	1000	273	239	1050	108	11.96
11	000	1000	261	239	1050	414	5,038.13	11	000	1000	273	239	1050	210	434.75
11	000	1000	261	239	1050	414	343.56	11	000	1000	273	239	1050	210	76.26
11	000	1000	261	239	1060	414	801.60	11	000	1000	273	239	1060	108	11.96
11	000	1000	262	239	1050	414	97.97	11	000	1000	273	239	1060	210	101.69
11	000	1000	263	239	1013	414	734.64	11	000	1000	273	239	1110	210	17.53
11	000	1000	263	239	1050	414	6,837.63	11	000	1000	283	239	0000	963	24.01
11	000	1000	263	239	1050	414	466.20	11	000	1000	283	239	1050	414	416.59
11	000	1000	263	239	1060	414	1,087.92	11	000	1000	283	239	1050	414	56.20
11	000	1000	273	239	1013	210	10.08	11	000	1000	283	239	1060	214	1.37
11	000	1000	273	239	1050	108	10.59	11	000	1000	283	239	1060	414	106.87
11	000	1000	273	239	1050	108	7.06	11	000	1000	611	239	0000	000	798.66

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Total for 2019:							376,327.44	Total for 2020:							380,408.92
11	000	1000	273	239	1050	210	393.12	11	000	1000	611	239	0000	000	798.65
11	000	1000	273	239	1050	210	164.10	11	000	1000	611	239	0000	000	798.65
11	000	1000	273	239	1060	108	7.06	11	000	1000	619	239	0000	000	86.44
11	000	1000	273	239	1060	210	194.75	11	000	1000	619	239	0000	000	86.44
11	000	1000	273	239	1060	214	1.11	11	000	1000	619	239	0000	000	86.44
11	000	1000	273	239	1110	210	4.97	11	000	2132	616	239	0000	000	349.96
11	000	1000	273	239	1130	210	4.97	11	000	2132	616	239	0000	000	84.18
11	000	1000	283	239	0000	963	142.17	11	000	2135	336	239	0000	000	7,660.80
11	000	1000	283	239	1013	414	35.09	11	000	2135	336	239	0000	000	976.80
11	000	1000	283	239	1050	214	9.52	11	000	2140	336	239	0000	000	1,600.00
11	000	1000	283	239	1050	414	352.67	11	000	2152	120	239	0000	216	38,273.68
11	000	1000	283	239	1050	414	22.29	11	000	2152	120	239	0000	216	4,252.57
11	000	1000	283	239	1060	414	63.25	11	000	2152	227	239	0000	216	168.48
11	000	1000	641	239	1060	000	64.10	11	000	2152	227	239	0000	216	18.72
11	000	1000	653	239	0000	000	451.72	11	000	2152	241	239	0000	216	2,459.88
11	000	1000	653	239	0000	000	120.00	11	000	2152	241	239	0000	216	273.36
11	000	1000	653	239	0000	000	300.00	11	000	2152	242	239	0000	216	575.28
11	000	1000	653	239	1050	000	274.83	11	000	2152	242	239	0000	216	63.96
11	000	1000	653	239	1060	000	202.00	11	000	2152	261	239	0000	216	1,558.09
11	000	1000	653	239	1060	000	202.00	11	000	2152	261	239	0000	216	173.09
11	000	1000	681	239	0000	000	27.49	11	000	2152	263	239	0000	216	3,800.01
11	000	1000	681	239	1050	000	73.43	11	000	2152	263	239	0000	216	422.21
11	698	2132	336	239	0000	000	89.06	11	000	2152	283	239	0000	216	320.21
11	698	2132	337	239	0000	000	63.68	11	000	2152	283	239	0000	216	35.58
11	000	2132	616	239	0000	000	93.28	11	000	2152	336	239	0000	000	11,250.00
11	000	2132	616	239	0000	000	13.92	11	000	2152	336	239	0000	000	1,250.00
11	000	2135	336	239	0000	000	7,493.82	11	000	2152	580	239	0000	000	788.64
11	000	2135	336	239	0000	000	969.12	11	000	2152	580	239	0000	000	290.88
11	000	2140	614	239	0000	000	48.50	11	332	2152	125	239	0000	216	2,276.28
11	000	2140	653	239	0000	000	50.00	11	000	2152	614	239	0000	000	130.00
11	000	2152	120	239	0000	216	37,760.68	11	000	2152	619	239	0000	000	44.95
11	000	2152	120	239	0000	216	4,195.57	11	000	2170	336	239	0000	000	7,737.60
11	000	2152	227	239	0000	216	168.48	11	000	2170	336	239	0000	000	976.80
11	000	2152	227	239	0000	216	18.72	11	000	2199	616	239	0000	000	55.48
11	000	2152	241	239	0000	216	2,428.08	11	000	2213	580	239	0000	000	310.83
11	000	2152	241	239	0000	216	269.76	11	000	2213	641	239	0000	000	119.58
11	000	2152	242	239	0000	216	567.84	11	000	2213	860	239	0000	000	489.98
11	000	2152	242	239	0000	216	63.12	11	000	2213	860	239	0000	000	50.00
11	000	2152	261	239	0000	216	1,547.92	11	000	2213	860	239	0000	000	50.00

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							376,327.44
11	000	2740	623	239	0000	000	3,435.42
11	332	2152	125	239	0000	216	2,276.28
11	698	2135	336	239	0000	000	1,228.26