

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
54 OKFUSKEE		I054 GRAHAM-DUSTIN					EXPENDITURE	CHILD CT	2,831	EXPENDITURES	CHILD CT	3,271	2.92	15.52		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							155,713.76		Total for 2020:							160,260.45
11	000	1000	110	239	1060	210	29,289.20	11	000	1000	110	239	1060	210	32,559.33	
11	000	1000	110	239	1060	210	4,393.96	11	000	1000	110	239	1050	210	241.97	
11	000	1000	110	239	1060	210	25,106.00	11	000	1000	110	239	1060	210	4,341.20	
11	000	1000	120	239	1060	414	13,250.00	11	000	1000	110	239	1060	210	26,047.50	
11	000	1000	213	239	1060	210	8.80	11	000	1000	120	239	1060	414	13,250.00	
11	000	1000	223	239	1060	414	26.40	11	000	1000	213	239	1060	210	26.40	
11	000	1000	231	239	1060	210	3,084.60	11	000	1000	213	239	1060	210	15.40	
11	000	1000	231	239	1060	210	1,289.20	11	000	1000	223	239	1060	414	26.40	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	1060	414	2,276.28	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	334	1000	213	239	1060	210	7,138.80	11	334	1000	213	239	1060	210	7,306.80	
11	000	1000	231	239	1060	210	1,537.56	11	000	1000	231	239	1060	210	2,397.96	
11	000	1000	232	239	1060	210	510.31	11	000	1000	231	239	1060	210	689.72	
11	000	1000	232	239	1060	210	301.50	11	000	1000	231	239	1060	210	1,595.12	
11	000	1000	232	239	1060	210	359.64	11	000	1000	232	239	1060	210	592.07	
11	000	1000	241	239	1060	414	964.31	11	000	1000	232	239	1060	210	219.03	
11	000	1000	242	239	1060	414	225.48	11	000	1000	232	239	1060	210	373.04	
11	000	1000	252	239	1060	210	161.09	11	000	1000	241	239	1060	414	964.31	
11	000	1000	253	239	1060	210	4,175.77	11	000	1000	242	239	1060	414	225.48	
11	000	1000	253	239	1060	210	795.40	11	000	1000	252	239	1060	210	3,157.00	
11	000	1000	253	239	1060	210	2,386.32	11	000	1000	253	239	1060	210	3,713.63	
11	000	1000	262	239	1060	414	851.90	11	000	1000	253	239	1060	210	1,237.80	
11	000	1000	263	239	1060	414	1,261.31	11	000	1000	253	239	1060	210	2,475.72	
11	000	1000	271	239	1060	210	329.89	11	000	1000	263	239	1060	414	1,261.31	
11	000	1000	271	239	1060	210	164.92	11	000	1000	271	239	1050	210	1.51	
11	000	1000	271	239	1060	210	164.94	11	000	1000	271	239	1060	210	325.95	
11	000	1000	273	239	1060	210	294.66	11	000	1000	271	239	1060	210	161.37	
11	000	1000	273	239	1060	210	147.36	11	000	1000	271	239	1060	210	162.98	
11	000	1000	273	239	1060	210	147.34	11	000	1000	273	239	1050	210	1.21	
11	000	1000	281	239	1060	414	87.07	11	000	1000	273	239	1060	210	259.18	
11	000	1000	281	239	1060	414	14.97	11	000	1000	273	239	1060	210	128.39	
11	000	1000	283	239	1060	414	77.76	11	000	1000	273	239	1060	210	129.59	
11	000	1000	283	239	1060	414	13.36	11	000	1000	281	239	1060	414	97.15	
11	000	2135	336	239	0000	000	9,209.80	11	000	1000	283	239	1060	414	77.24	
11	000	2152	110	239	0000	351	30,000.00	11	000	2135	336	239	0000	000	6,595.25	

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
							Total for 2019:	155,713.76								Total for 2020:	160,260.45
11	000	2152	231	239	0000	351	1,911.84	11	000	2152	110	239	0000	351	18,486.80		
11	000	2152	232	239	0000	351	447.12	11	000	2152	110	239	0000	351	12,733.20		
11	000	2152	253	239	0000	351	4,950.00	11	000	2152	231	239	0000	351	1,159.40		
11	000	2152	271	239	0000	351	5.49	11	000	2152	231	239	0000	351	828.15		
11	000	2152	271	239	0000	351	197.12	11	000	2152	232	239	0000	351	271.17		
11	000	2152	273	239	0000	351	4.91	11	000	2152	232	239	0000	351	193.70		
11	000	2152	273	239	0000	351	176.06	11	000	2152	253	239	0000	351	3,004.95		
11	331	2152	115	239	0000	351	836.52	11	000	2152	253	239	0000	351	2,146.40		
								11	000	2152	271	239	0000	351	163.12		
								11	000	2152	271	239	0000	351	37.46		
								11	000	2152	273	239	0000	351	4.17		
								11	000	2152	273	239	0000	351	155.32		
								11	331	2152	115	239	0000	351	487.97		
								11	331	2152	115	239	0000	351	348.55		