

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
55 OKLAHOMA		C074 CRUTCHO					EXPENDITURE	CHILD CT	3,110	EXPENDITURES	CHILD CT	3,111	4.22	0.05			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							149,263.57									Total for 2020:	155,566.62
11	000	1000	110	239	1050	210	101,628.92	11	000	1000	110	239	1050	210	88,216.44		
11	333	1000	110	239	1050	210	1,824.46	11	000	1000	116	239	1050	210	969.99		
11	000	1000	116	239	1050	210	1,177.57	11	000	1000	120	239	0000	414	6,600.00		
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	34.85		
11	333	1000	116	239	1050	210	21.85	11	000	1000	192	239	1050	210	3,500.00		
11	000	1000	214	239	1050	210	29.60	11	000	1000	214	239	1050	210	41.18		
11	000	1000	231	239	1050	210	4,462.81	11	000	1000	223	239	0000	414	43.00		
11	333	1000	231	239	1050	210	116.63	11	334	1000	213	239	1050	210	14,295.15		
11	334	1000	213	239	1050	210	14,277.60	11	335	1000	223	239	0000	414	7,296.30		
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	224	239	0000	414	0.87		
11	000	1000	232	239	1050	210	1,043.63	11	000	1000	231	239	1050	210	5,321.34		
11	000	1000	251	239	1050	210	4,573.04	11	000	1000	232	239	1050	210	1,244.54		
11	000	1000	252	239	1050	210	353.50	11	000	1000	241	239	0000	414	281.28		
11	000	1000	253	239	1050	210	7,804.39	11	000	1000	242	239	0000	414	40.33		
11	333	1000	232	239	1050	210	27.28	11	000	1000	251	239	1050	210	6,124.44		
11	333	1000	251	239	1050	210	115.47	11	000	1000	253	239	1050	210	9,628.23		
11	333	1000	253	239	1050	210	186.37	11	000	1000	261	239	0000	414	579.54		
11	000	1000	271	239	1050	210	618.61	11	000	1000	262	239	0000	414	2,132.57		
11	000	1000	273	239	1050	210	663.81	11	000	1000	263	239	0000	414	786.39		
11	000	1000	619	239	0000	000	120.21	11	000	1000	271	239	1050	210	389.62		
11	000	2152	336	239	0000	000	2,242.50	11	000	1000	273	239	1050	210	358.50		
								11	000	1000	281	239	0000	414	27.01		
								11	000	1000	283	239	0000	414	24.86		
								11	000	1000	619	239	0000	000	1,189.73		
								11	000	2140	241	239	1050	609	878.73		
								11	000	2140	242	239	1050	609	205.47		
								11	000	2140	261	239	1050	609	1,155.60		
								11	000	2140	262	239	1050	609	1,243.95		
								11	000	2140	263	239	1050	609	1,568.25		
								11	000	2152	336	239	0000	000	1,300.00		
								11	000	2213	192	239	1050	210	75.00		
								11	000	2213	231	239	1050	210	4.65		
								11	000	2213	232	239	1050	210	1.09		
								11	000	2213	253	239	1050	210	7.13		
								11	000	2213	271	239	1050	210	0.31		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2020: 155,566.62
11	000	2213	273	239	1050	210	0.28