

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
55 OKLAHOMA		E003 OKC CHARTER: HUPFELD/W					EXPENDITURE	CHILD CT	2,267	EXPENDITURES	CHILD CT	2,296	1.29	1.29		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							86,127.01								87,236.88	
Total for 2020:															87,236.88	
11	000	1000	110	239	1050	210	47,150.89	11	000	1000	110	239	1050	210	13,821.67	
11	000	1000	214	239	1050	210	71.52	11	000	1000	116	239	1050	210	1,213.68	
11	000	1000	231	239	1050	210	3,806.92	11	000	1000	141	239	1050	214	50.00	
11	334	1000	213	239	1050	210	7,138.80	11	000	1000	170	239	1050	210	650.00	
11	000	1000	232	239	1050	210	890.33	11	000	1000	180	239	1050	413	575.00	
11	000	1000	251	239	1050	210	4,700.44	11	000	1000	214	239	1050	210	71.40	
11	000	1000	253	239	1050	210	6,379.21	11	000	1000	224	239	1050	413	30.60	
11	000	1000	619	239	1050	000	252.76	11	000	1000	231	239	1050	210	3,995.90	
11	000	2140	320	239	0000	000	15,736.14	11	000	1000	232	239	1050	210	934.47	
								11	000	1000	241	239	1050	214	3.04	
								11	000	1000	241	239	1050	413	1,425.79	
								11	334	1000	213	239	1050	210	7,264.80	
								11	000	1000	242	239	1050	214	0.72	
								11	000	1000	242	239	1050	413	333.47	
								11	000	1000	251	239	1050	210	3,641.24	
								11	000	1000	253	239	1050	210	6,588.88	
								11	000	1000	261	239	1050	214	3.36	
								11	000	1000	261	239	1050	413	1,576.22	
								11	000	1000	263	239	1050	214	5.08	
								11	000	1000	263	239	1050	413	2,376.86	
								11	000	1000	271	239	1050	210	12.38	
								11	000	1000	273	239	1050	210	76.32	
								11	000	2132	336	239	0000	000	7,405.20	
								11	000	2135	336	239	0000	000	4,594.80	
								11	000	2140	336	239	0000	000	8,911.80	
								11	000	2152	336	239	0000	000	19,090.80	
								11	000	2213	641	239	0000	000	83.40	
								11	000	2340	331	239	0000	000	2,500.00	