

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
55 OKLAHOMA		E012 OKC CHARTER: KIPP REACH					EXPENDITURE	CHILD CT	3,500	EXPENDITURES	CHILD CT	2,330	(51.42)	(33.42) *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							129,488.00									Total for 2020:	62,909.10
11	000	1000	192	239	1130	210	500.00	11	000	1000	120	239	1050	414	7,430.60		
11	000	1000	231	239	1130	210	31.00	11	000	1000	193	239	1050	414	795.75		
11	000	1000	232	239	1130	210	7.25	11	000	1000	224	239	1050	414	45.00		
11	000	1000	251	239	1130	210	37.63	11	335	1000	223	239	1050	414	3,079.50		
11	000	1000	253	239	1130	210	51.07	11	000	1000	241	239	1050	414	495.90		
11	000	1000	320	239	1050	000	5,000.00	11	000	1000	242	239	1050	414	115.96		
11	000	2140	320	239	0000	000	2,600.00	11	000	1000	281	239	1050	414	16.18		
11	000	2212	110	239	1130	211	31,414.92	11	000	1000	283	239	1050	414	30.72		
11	000	2212	116	239	1130	211	1,175.45	11	000	2212	110	239	0000	204	28,239.81		
11	000	2212	214	239	1130	211	100.00	11	000	2212	114	239	0000	108	1,027.42		
11	000	2212	231	239	1130	211	4,535.42	11	000	2212	114	239	0000	204	582.58		
11	000	2212	232	239	1130	211	1,060.71	11	000	2212	116	239	0000	108	1,292.94		
11	000	2212	251	239	1130	211	4,323.55	11	000	2212	214	239	0000	108	105.00		
11	000	2212	253	239	1130	211	7,463.00	11	000	2212	231	239	0000	108	5,142.76		
11	000	2213	110	239	0000	108	3,647.92	11	000	2212	232	239	0000	108	1,151.18		
11	000	2213	116	239	0000	108	58.77	11	000	2212	251	239	0000	108	4,816.45		
11	000	2213	214	239	0000	108	5.00	11	000	2212	253	239	0000	108	8,291.35		
11	000	2213	231	239	0000	108	226.76	11	000	2213	320	239	0000	000	250.00		
11	000	2213	232	239	0000	108	53.03										
11	000	2213	251	239	0000	108	216.18										
11	000	2213	253	239	0000	108	373.15										
11	000	2213	271	239	0000	108	6.01										
11	000	2213	273	239	0000	108	21.28										
11	000	2490	110	239	1050	104	66,579.90										