

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA		E021 OKC CHARTER: SANTA FE					EXPENDITURE	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	EXPENDITURES	CHILD CT	82.80	58.64
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>581,149.14</b>	<b>Total for 2020:</b>							<b>1,062,339.50</b>	
11	000	1000	120	239	1050	413	14,252.94	11	000	1000	110	239	2725	210	9,188.20	
11	000	1000	120	239	1050	413	19,547.76	11	000	1000	110	239	2725	210	4,139.42	
11	000	1000	120	239	1050	414	45,485.14	11	000	1000	110	239	2725	213	7,881.15	
11	000	1000	120	239	1050	414	1,931.82	11	000	1000	110	239	2725	210	25,642.97	
11	000	1000	120	239	1060	414	21,139.97	11	000	1000	110	239	2725	210	17,034.35	
11	000	1000	120	239	1023	414	23,760.18	11	000	1000	110	239	2725	213	7,699.15	
11	000	1000	120	239	1050	413	14,753.40	11	000	1000	110	239	2725	213	8,450.70	
11	000	1000	120	239	1050	414	21,250.00	11	000	1000	110	239	1050	210	16,894.02	
11	000	1000	120	239	1050	414	19,318.18	11	000	1000	110	239	2725	213	12,276.87	
11	000	1000	170	239	1050	213	480.00	11	000	1000	110	239	2725	213	10,709.79	
11	000	1000	192	239	1050	213	320.00	11	000	1000	120	239	1023	414	24,472.99	
11	000	1000	192	239	1050	213	60.00	11	000	1000	120	239	1050	413	21,250.00	
11	000	1000	193	239	1023	414	480.00	11	000	1000	120	239	1050	413	21,250.00	
11	000	1000	193	239	1050	413	320.00	11	000	1000	120	239	1050	413	90.00	
11	000	1000	193	239	1050	414	240.00	11	000	1000	120	239	1050	413	21,977.50	
11	000	1000	193	239	1050	414	430.00	11	000	1000	120	239	1050	413	21,887.50	
11	332	1000	125	239	1023	414	1,517.52	11	000	1000	120	239	1050	414	63,133.10	
11	332	1000	125	239	1050	413	1,327.83	11	000	1000	120	239	1050	414	20,919.30	
11	000	1000	222	239	1023	414	213.04	11	000	1000	120	239	1050	414	19,858.00	
11	000	1000	222	239	1050	413	33.64	11	000	1000	120	239	1060	414	39,369.12	
11	000	1000	222	239	1050	413	380.24	11	000	1000	120	239	1060	414	21,250.00	
11	000	1000	222	239	1050	413	312.96	11	000	1000	120	239	1050	414	21,887.50	
11	000	1000	222	239	1050	414	899.76	11	000	1000	141	239	1060	214	65.00	
11	000	1000	222	239	1050	414	39.12	11	000	1000	170	239	2725	210	60.00	
11	000	1000	222	239	1050	414	430.32	11	000	1000	170	239	2725	213	120.00	
11	000	1000	222	239	1050	414	391.20	11	000	1000	192	239	1050	213	40.00	
11	000	1000	222	239	1060	414	462.88	11	000	1000	192	239	2725	210	40.00	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	193	239	1050	414	340.00	
11	334	1000	213	239	0000	213	7,138.80	11	000	1000	212	239	1050	210	152.48	
11	334	1000	213	239	1050	210	6,543.90	11	000	1000	212	239	2725	210	83.44	
11	334	1000	213	239	1050	210	13,087.80	11	000	1000	212	239	2725	210	83.44	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	212	239	2725	210	166.88	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	212	239	2725	210	166.88	
11	334	1000	213	239	1050	213	7,138.80	11	000	1000	212	239	2725	213	73.84	
11	334	1000	213	239	2200	210	7,138.80	11	000	1000	212	239	2725	213	83.44	

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<b>Total for 2019:</b>							<b>581,149.14</b>	<b>Total for 2020:</b>							<b>1,062,339.50</b>
11	000	1000	228	239	1023	414	26.16	11	000	1000	212	239	2725	213	31.36
11	000	1000	228	239	1050	413	8.02	11	000	1000	212	239	2725	213	125.16
11	000	1000	228	239	1050	413	84.40	11	000	1000	212	239	2725	213	83.44
11	000	1000	228	239	1050	413	68.36	11	332	1000	125	239	1050	413	2,086.59
11	000	1000	228	239	1050	414	192.86	11	332	1000	125	239	1050	414	379.38
11	000	1000	228	239	1050	414	8.02	11	332	1000	125	239	1060	414	758.76
11	000	1000	228	239	1050	414	83.82	11	334	1000	213	239	2725	210	7,264.80
11	000	1000	228	239	1050	414	84.40	11	334	1000	213	239	2725	213	7,264.80
11	000	1000	228	239	1060	414	101.14	11	000	1000	218	239	1050	210	34.88
11	000	1000	231	239	1050	213	18.91	11	000	1000	218	239	2725	210	17.44
11	000	1000	231	239	1050	213	33.01	11	000	1000	218	239	2725	210	17.44
11	000	1000	232	239	1050	213	4.42	11	000	1000	218	239	2725	210	34.88
11	000	1000	232	239	1050	213	7.72	11	000	1000	218	239	2725	210	34.88
11	000	1000	241	239	1023	414	1,543.76	11	000	1000	218	239	2725	213	17.44
11	000	1000	241	239	1050	413	963.57	11	000	1000	218	239	2725	213	17.44
11	000	1000	241	239	1050	413	1,191.40	11	000	1000	218	239	2725	213	17.44
11	000	1000	241	239	1050	413	886.15	11	000	1000	218	239	2725	213	26.16
11	000	1000	241	239	1050	414	2,714.86	11	000	1000	218	239	2725	213	17.44
11	000	1000	241	239	1050	414	119.77	11	000	1000	222	239	1023	414	485.04
11	000	1000	241	239	1050	414	1,322.35	11	000	1000	222	239	1050	413	445.92
11	000	1000	241	239	1050	414	1,224.36	11	000	1000	222	239	1050	413	456.24
11	000	1000	241	239	1060	414	1,424.04	11	000	1000	222	239	1050	413	485.04
11	000	1000	242	239	1023	414	361.06	11	000	1000	222	239	1050	414	1,142.16
11	000	1000	242	239	1050	413	225.34	11	000	1000	222	239	1050	414	103.84
11	000	1000	242	239	1050	413	278.65	11	000	1000	222	239	1050	414	463.36
11	000	1000	242	239	1050	413	207.23	11	000	1000	222	239	1050	414	485.04
11	000	1000	242	239	1050	414	634.92	11	000	1000	222	239	1060	414	732.08
11	000	1000	242	239	1050	414	28.01	11	000	1000	222	239	1060	414	367.68
11	000	1000	242	239	1050	414	309.23	11	000	1000	228	239	1023	414	104.64
11	000	1000	242	239	1050	414	286.34	11	000	1000	228	239	1050	413	95.92
11	000	1000	242	239	1060	414	333.03	11	000	1000	228	239	1050	413	104.64
11	335	1000	223	239	1023	414	2,379.60	11	000	1000	228	239	1050	413	104.64
11	335	1000	223	239	1050	413	6,543.90	11	000	1000	228	239	1050	414	244.16
11	335	1000	223	239	1050	413	4,759.20	11	000	1000	228	239	1050	414	95.92
11	335	1000	223	239	1050	414	13,682.70	11	000	1000	228	239	1050	414	77.38
11	335	1000	223	239	1050	414	594.90	11	000	1000	228	239	1050	414	104.64
11	335	1000	223	239	1050	414	6,543.90	11	000	1000	228	239	1060	414	149.26
11	335	1000	223	239	1050	414	5,949.00	11	000	1000	228	239	1060	414	26.16
11	335	1000	223	239	1060	414	6,543.90	11	000	1000	231	239	1050	213	2.49

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<b>Total for 2019:</b>							<b>581,149.14</b>	<b>Total for 2020:</b>							<b>1,062,339.50</b>
11	000	1000	251	239	1050	213	22.40	11	000	1000	231	239	2725	210	507.74
11	000	1000	251	239	1050	213	37.80	11	000	1000	231	239	2725	213	491.58
11	000	1000	261	239	1023	414	1,696.80	11	334	1000	213	239	1050	210	2,463.60
11	000	1000	261	239	1050	413	662.82	11	334	1000	213	239	2725	210	6,075.00
11	000	1000	261	239	1050	413	699.70	11	334	1000	213	239	2725	210	12,744.90
11	000	1000	261	239	1050	414	3,183.96	11	334	1000	213	239	2725	210	14,529.60
11	000	1000	261	239	1050	414	822.58	11	334	1000	213	239	2725	213	7,264.80
11	000	1000	261	239	1050	414	831.68	11	334	1000	213	239	2725	213	7,264.80
11	000	1000	261	239	1060	414	649.53	11	334	1000	213	239	2725	213	7,264.80
11	000	1000	271	239	1050	213	11.46	11	334	1000	213	239	2725	213	6,669.90
11	000	1000	271	239	1050	213	36.18	11	335	1000	223	239	1023	414	7,264.80
11	000	1000	273	239	1050	210	13.26	11	335	1000	223	239	1050	413	6,669.90
11	000	1000	273	239	1050	210	12.44	11	335	1000	223	239	1050	413	7,264.80
11	000	1000	273	239	1050	213	11.15	11	335	1000	223	239	1050	413	7,264.80
11	000	1000	273	239	1050	213	11.88	11	335	1000	223	239	1050	414	20,009.70
11	000	1000	273	239	1050	213	11.70	11	335	1000	223	239	1050	414	6,669.90
11	000	1000	283	239	1023	414	59.32	11	335	1000	223	239	1050	414	5,480.10
11	000	1000	283	239	1050	413	372.47	11	335	1000	223	239	1050	414	13,934.70
11	000	1000	283	239	1050	413	321.37	11	335	1000	223	239	1050	414	7,264.80
11	000	1000	283	239	1050	413	322.68	11	335	1000	223	239	1060	414	10,960.20
11	000	1000	283	239	1050	414	94.72	11	000	1000	231	239	1050	210	1,047.44
11	000	1000	283	239	1050	414	6.12	11	000	1000	231	239	2725	210	246.59
11	000	1000	283	239	1050	414	44.58	11	000	1000	231	239	2725	210	1,539.27
11	000	1000	283	239	1050	414	39.08	11	000	1000	231	239	2725	210	974.00
11	000	1000	283	239	1060	414	43.44	11	000	1000	231	239	2725	213	468.66
11	000	1000	619	239	1013	000	668.45	11	000	1000	231	239	2725	213	523.92
11	000	2135	336	239	0000	000	9,568.20	11	000	1000	231	239	2725	213	733.14
11	000	2135	336	239	0000	000	6,943.80	11	000	1000	231	239	2725	213	666.23
11	000	2135	336	239	0000	000	60.00	11	000	1000	232	239	1050	210	244.96
11	000	2135	336	239	0000	000	3,965.20	11	000	1000	232	239	1050	213	0.58
11	000	2135	336	239	0000	000	6,354.60	11	000	1000	232	239	2725	210	118.75
11	000	2135	336	239	0000	000	5,830.00	11	000	1000	232	239	2725	210	57.68
11	000	2140	320	239	0000	000	3,080.00	11	000	1000	232	239	2725	210	359.98
11	000	2140	320	239	0000	000	9,350.00	11	000	1000	232	239	2725	210	227.80
11	000	2140	320	239	0000	000	1,760.00	11	000	1000	232	239	2725	213	114.96
11	000	2140	320	239	0000	000	10,230.00	11	000	1000	232	239	2725	213	109.60
11	000	2140	320	239	0000	000	8,250.00	11	000	1000	232	239	2725	213	122.53
11	000	2140	320	239	0000	000	8,140.00	11	000	1000	232	239	2725	213	171.45
11	000	2140	320	239	0000	000	7,040.00	11	000	1000	232	239	2725	213	155.79

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<b>Total for 2019:</b>							<b>581,149.14</b>	<b>Total for 2020:</b>							<b>1,062,339.50</b>
11	000	2152	320	239	0000	000	26,460.00	11	000	1000	241	239	1023	414	1,502.19
11	000	2152	320	239	0000	000	33,610.20	11	000	1000	241	239	1050	413	1,329.54
11	000	2152	320	239	0000	000	1,770.00	11	000	1000	241	239	1050	413	1,446.83
11	000	2152	320	239	0000	000	13,935.00	11	000	1000	241	239	1050	413	5.42
11	000	2152	320	239	0000	000	22,397.40	11	000	1000	241	239	1050	413	1,341.87
11	000	2152	320	239	0000	000	33,570.00	11	000	1000	241	239	1050	413	1,251.12
11	000	2152	320	239	0000	000	26,190.00	11	000	1000	241	239	1050	414	3,884.37
11	000	2213	580	239	0000	000	12.73	11	000	1000	241	239	1050	414	1,316.18
11	000	2213	810	239	0000	000	132.00	11	000	1000	241	239	1050	414	1,236.20
11	000	2213	810	239	0000	000	13.00	11	000	1000	241	239	1050	414	1,378.15
11	000	2330	212	239	0000	108	469.44	11	000	1000	241	239	1060	214	4.03
11	000	2330	218	239	0000	108	100.44	11	000	1000	241	239	1060	414	2,514.33
11	000	2330	231	239	0000	108	4,228.26	11	000	1000	241	239	1060	414	1,285.34
11	000	2330	232	239	0000	108	988.86	11	000	1000	242	239	1023	414	351.32
11	000	2330	251	239	0000	108	4,842.35	11	000	1000	242	239	1050	413	310.92
11	000	2330	273	239	0000	108	16.48	11	000	1000	242	239	1050	413	338.36
11	334	2330	213	239	0000	108	7,138.80	11	000	1000	242	239	1050	413	1.27
								11	000	1000	242	239	1050	413	313.84
								11	000	1000	242	239	1050	413	292.57
								11	000	1000	242	239	1050	414	908.46
								11	000	1000	242	239	1050	414	307.79
								11	000	1000	242	239	1050	414	289.12
								11	000	1000	242	239	1050	414	322.33
								11	000	1000	242	239	1060	214	0.94
								11	000	1000	242	239	1060	414	588.04
								11	000	1000	242	239	1060	414	300.59
								11	000	1000	251	239	2725	210	650.18
								11	000	1000	251	239	2725	210	289.76
								11	000	1000	251	239	2725	210	1,789.40
								11	000	1000	251	239	2725	210	1,192.41
								11	000	1000	251	239	2725	213	551.68
								11	000	1000	251	239	2725	213	538.94
								11	000	1000	251	239	2725	213	591.55
								11	000	1000	251	239	2725	213	870.84
								11	000	1000	251	239	2725	213	717.84
								11	000	1000	261	239	1023	414	1,713.12
								11	000	1000	261	239	1050	413	811.38
								11	000	1000	261	239	1050	413	6.30
								11	000	1000	261	239	1050	413	1,538.46

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<b>Total for 2020:</b>							<b>1,062,339.50</b>
11	000	1000	261	239	1050	413	1,532.16
11	000	1000	261	239	1050	414	3,200.58
11	000	1000	261	239	1050	414	798.73
11	000	1000	261	239	1050	414	765.82
11	000	1000	261	239	1050	414	1,555.96
11	000	1000	261	239	1060	414	811.38
11	000	1000	271	239	1050	210	9.28
11	000	1000	271	239	2725	210	1.38
11	000	1000	271	239	2725	210	0.05
11	000	1000	271	239	2725	213	8.77
11	000	1000	271	239	2725	213	3.59
11	000	1000	273	239	1050	210	12.55
11	000	1000	273	239	2725	210	0.12
11	000	1000	273	239	2725	213	9.61
11	000	1000	273	239	2725	213	2.07
11	000	1000	281	239	1023	414	21.20
11	000	1000	281	239	1050	413	18.76
11	000	1000	281	239	1050	413	18.76
11	000	1000	281	239	1050	413	18.97
11	000	1000	281	239	1050	413	18.97
11	000	1000	281	239	1050	414	55.76
11	000	1000	281	239	1050	414	18.46
11	000	1000	281	239	1050	414	17.55
11	000	1000	281	239	1050	414	19.27
11	000	1000	281	239	1060	214	0.04
11	000	1000	281	239	1060	414	34.73
11	000	1000	281	239	1060	414	18.76
11	000	1000	283	239	1023	414	62.66
11	000	1000	283	239	1050	413	43.97
11	000	1000	283	239	1050	413	43.97
11	000	1000	283	239	1050	413	56.05
11	000	1000	283	239	1050	413	56.05
11	000	1000	283	239	1050	414	139.98
11	000	1000	283	239	1050	414	43.29
11	000	1000	283	239	1050	414	44.26
11	000	1000	283	239	1050	414	56.57
11	000	1000	283	239	1060	214	0.31
11	000	1000	283	239	1060	414	91.95
11	000	1000	283	239	1060	414	43.97

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<b>Total for 2020:</b>							<b>1,062,339.50</b>
11	000	1000	619	239	1050	000	2,000.00
11	389	1000	619	239	1050	000	1,364.42
11	000	2135	336	239	0000	000	18,444.80
11	000	2135	336	239	0000	000	12,309.60
11	000	2135	336	239	0000	000	605.40
11	000	2135	336	239	0000	000	8,567.20
11	000	2135	336	239	0000	000	17,524.80
11	000	2135	336	239	0000	000	7,851.90
11	000	2140	320	239	0000	000	6,000.00
11	000	2140	320	239	0000	000	4,950.00
11	000	2140	320	239	0000	000	550.00
11	000	2140	320	239	0000	000	8,140.00
11	000	2140	320	239	0000	000	9,460.00
11	000	2140	320	239	0000	000	7,000.00
11	000	2140	320	239	0000	000	9,350.00
11	000	2152	320	239	0000	000	23,627.50
11	000	2152	320	239	0000	000	50,468.20
11	000	2152	320	239	0000	000	3,075.75
11	000	2152	320	239	0000	000	16,189.50
11	000	2152	320	239	0000	000	57,023.60
11	000	2152	320	239	0000	000	32,305.00
11	000	2152	320	239	0000	000	28,518.75
11	000	2213	580	239	0000	000	45.85
11	000	2213	619	239	1050	000	600.00
11	000	2213	810	239	0000	000	132.00
11	000	2230	653	239	0000	000	95.00
11	000	2330	110	239	0000	108	65,782.32
11	000	2330	212	239	0000	108	443.32
11	000	2330	218	239	0000	108	95.92
11	000	2330	231	239	0000	108	4,071.03
11	000	2330	232	239	0000	108	952.07
11	000	2330	251	239	0000	108	4,604.72
11	334	2330	213	239	0000	108	7,264.80