

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
55 OKLAHOMA		I006 DEER CREEK		EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP						
				3,630,193.94	730	4,973	3,765,793.71	748	5,034	3.74	1.24				
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							<b>Total for 2019: 3,630,193.94</b>								<b>Total for 2020: 3,765,793.71</b>
11	000	1000	110	239	1013	210	27,101.10	11	000	1000	110	239	1013	210	26,285.12
11	000	1000	110	239	1050	210	50,314.61	11	000	1000	110	239	1050	210	52,185.61
11	000	1000	110	239	1050	210	40,459.34	11	000	1000	110	239	1050	210	129,486.30
11	000	1000	110	239	1050	210	45,633.14	11	000	1000	110	239	1050	210	101,981.32
11	000	1000	110	239	1050	210	40,988.09	11	000	1000	110	239	1050	210	74,504.89
11	000	1000	110	239	1050	210	177,475.40	11	000	1000	110	239	1050	210	189,486.76
11	000	1000	110	239	1050	210	43,880.39	11	000	1000	110	239	1050	210	50,466.22
11	000	1000	110	239	1050	210	42,958.77	11	000	1000	110	239	1050	210	141,624.79
11	000	1000	110	239	1110	210	54,276.17	11	000	1000	110	239	1110	210	53,590.59
11	000	1000	110	239	2300	210	45,587.42	11	000	1000	110	239	2765	210	220,182.68
11	000	1000	110	239	2765	210	257,052.39	11	000	1000	110	239	4000	210	35,742.84
11	000	1000	110	239	4000	210	33,993.67	11	000	1000	110	239	4400	210	71,978.77
11	000	1000	110	239	4400	210	103,125.25	11	000	1000	116	239	1013	210	65.26
11	000	1000	110	239	5400	210	40,093.33	11	000	1000	116	239	1050	210	848.65
11	000	1000	116	239	1013	210	93.58	11	000	1000	116	239	1050	210	800.78
11	000	1000	116	239	1050	210	791.53	11	331	1000	115	239	1013	210	69.71
11	000	1000	116	239	1050	210	60.15	11	331	1000	115	239	1050	210	836.52
11	000	1000	116	239	1050	210	700.20	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	697.10
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	836.52
11	331	1000	115	239	1050	210	836.52	11	331	1000	115	239	1050	210	1,324.49
11	331	1000	115	239	2765	210	836.52	11	331	1000	115	239	2765	210	836.52
11	331	1000	115	239	5400	210	836.52	11	000	1000	116	239	1050	210	796.38
11	000	1000	116	239	1050	210	145.65	11	000	1000	116	239	1050	210	146.35
11	000	1000	116	239	1050	210	1,152.29	11	000	1000	116	239	1050	210	1,063.75
11	000	1000	116	239	1050	210	233.33	11	000	1000	116	239	1050	210	1,026.38
11	000	1000	116	239	1050	210	372.82	11	000	1000	116	239	1050	210	585.00
11	000	1000	116	239	1110	210	1,087.75	11	000	1000	116	239	1110	210	1,150.18
11	000	1000	116	239	2300	210	626.54	11	000	1000	116	239	2765	210	1,761.56
11	000	1000	116	239	2765	210	1,595.09	11	000	1000	116	239	4000	210	88.65
11	000	1000	116	239	4000	210	51.51	11	000	1000	116	239	4400	210	47.03
11	000	1000	116	239	4400	210	145.65	11	000	1000	120	239	1050	413	39,036.66
11	000	1000	116	239	5400	210	103.41	11	000	1000	120	239	1050	413	10,812.33
11	000	1000	120	239	1050	413	127,930.24	11	000	1000	120	239	1050	413	16,465.99

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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	1000	120	239	1050	413	85,667.13	11	000	1000	120	239	1050	413	1,463.68
11	000	1000	120	239	1050	413	74,597.85	11	000	1000	120	239	1050	413	3,567.91
11	000	1000	120	239	1050	413	25,528.65	11	000	1000	120	239	1050	413	22,985.06
11	000	1000	120	239	1050	413	107,898.61	11	000	1000	120	239	1050	414	113,465.27
11	000	1000	120	239	1050	413	38,946.57	11	000	1000	120	239	1050	414	86,362.08
11	000	1000	120	239	1050	413	111,984.31	11	000	1000	120	239	1050	414	70,730.00
11	000	1000	120	239	2765	413	102,521.95	11	000	1000	120	239	1050	414	30,882.42
11	332	1000	125	239	1050	413	8,725.74	11	000	1000	120	239	1050	414	163,413.41
11	332	1000	125	239	1050	413	7,587.60	11	000	1000	120	239	1050	414	32,670.18
11	332	1000	125	239	1050	413	8,915.43	11	000	1000	120	239	1050	414	58,775.31
11	332	1000	125	239	1050	413	1,327.83	11	000	1000	120	239	2765	413	33,292.25
11	332	1000	125	239	1050	413	9,105.12	11	000	1000	120	239	2765	414	98,724.22
11	332	1000	125	239	1050	413	4,552.56	11	000	1000	139	239	1013	210	200.00
11	000	1000	139	239	1050	210	2,475.00	11	000	1000	139	239	1050	210	2,300.00
11	000	1000	139	239	1050	210	300.00	11	000	1000	139	239	1050	210	2,022.50
11	000	1000	139	239	1050	210	1,800.00	11	000	1000	139	239	1050	210	1,900.00
11	000	1000	139	239	1050	210	3,090.00	11	000	1000	139	239	1050	210	200.00
11	000	1000	139	239	1110	210	130.00	11	000	1000	139	239	1050	210	5,125.00
11	000	1000	139	239	2300	210	115.00	11	000	1000	139	239	1110	210	360.00
11	000	1000	139	239	2765	210	3,265.00	11	000	1000	139	239	2765	210	5,225.00
11	000	1000	139	239	4000	210	65.00	11	000	1000	139	239	4000	210	15.00
11	000	1000	139	239	4400	210	245.00	11	000	1000	139	239	4400	210	615.00
11	000	1000	139	239	5400	210	80.00	11	000	1000	149	239	1050	413	1,880.00
11	000	1000	149	239	1050	413	3,787.50	11	000	1000	149	239	1050	413	1,775.00
11	000	1000	149	239	1050	413	1,495.00	11	000	1000	149	239	1050	413	300.00
11	000	1000	149	239	1050	413	1,530.00	11	000	1000	149	239	1050	413	740.00
11	000	1000	149	239	1050	413	1,740.00	11	000	1000	149	239	1050	414	1,200.00
11	000	1000	149	239	1050	413	400.00	11	000	1000	149	239	1050	414	1,540.00
11	000	1000	149	239	1050	413	1,460.00	11	000	1000	149	239	1050	414	400.00
11	000	1000	149	239	2765	413	8,497.50	11	000	1000	149	239	1050	414	2,340.00
11	000	1000	149	239	2765	963	1,015.00	11	000	1000	149	239	1050	414	600.00
11	000	1000	170	239	1013	210	2,110.31	11	000	1000	149	239	1050	963	522.00
11	000	1000	170	239	1050	210	2,515.73	11	000	1000	149	239	2765	413	4,172.50
11	000	1000	170	239	1050	210	4,039.64	11	000	1000	149	239	2765	414	225.00
11	000	1000	170	239	1050	210	54,131.94	11	000	1000	149	239	2765	963	1,094.75
11	000	1000	170	239	1050	210	1,222.83	11	000	1000	170	239	1013	210	2,085.00
11	000	1000	170	239	1050	210	2,110.31	11	000	1000	170	239	1050	210	2,609.28
11	000	1000	170	239	1050	210	2,151.71	11	000	1000	170	239	1050	210	6,481.16
11	000	1000	170	239	2300	210	2,279.37	11	000	1000	170	239	1050	210	2,231.29

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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	1000	170	239	2765	210	4,146.21	11	000	1000	170	239	1050	210	3,731.29
11	000	1000	170	239	4400	210	2,110.31	11	000	1000	170	239	1050	210	4,737.08
11	000	1000	231	239	1013	210	1,734.19	11	000	1000	170	239	1050	210	2,523.31
11	000	1000	231	239	1050	210	3,529.51	11	000	1000	170	239	1050	210	2,880.85
11	000	1000	231	239	1050	210	2,718.52	11	000	1000	170	239	1110	210	2,679.53
11	000	1000	231	239	1050	210	6,382.56	11	000	1000	170	239	2765	210	3,419.41
11	000	1000	231	239	1050	210	1,931.97	11	000	1000	170	239	4400	210	3,599.11
11	000	1000	231	239	1050	210	10,791.39	11	332	1000	125	239	1050	413	4,931.94
11	000	1000	231	239	1050	210	2,713.15	11	332	1000	125	239	1050	413	5,880.39
11	000	1000	231	239	1050	210	3,006.06	11	332	1000	125	239	1050	413	3,983.49
11	000	1000	231	239	1110	210	3,369.20	11	332	1000	125	239	1050	413	189.69
11	000	1000	231	239	2300	210	2,359.25	11	332	1000	125	239	1050	413	189.69
11	000	1000	231	239	2765	210	16,125.03	11	332	1000	125	239	1050	413	379.38
11	332	1000	125	239	1050	413	7,966.98	11	332	1000	125	239	1050	414	6,449.46
11	332	1000	125	239	2765	413	5,880.39	11	332	1000	125	239	1050	414	5,880.39
11	334	1000	213	239	1050	210	14,277.60	11	332	1000	125	239	1050	414	6,828.84
11	334	1000	213	239	1050	210	21,416.40	11	332	1000	125	239	1050	414	4,362.87
11	334	1000	213	239	1050	210	14,277.60	11	332	1000	125	239	1050	414	9,863.88
11	334	1000	213	239	1050	210	7,138.80	11	332	1000	125	239	1050	414	1,896.90
11	334	1000	213	239	1050	210	28,555.20	11	332	1000	125	239	2765	413	1,707.21
11	334	1000	213	239	1050	210	21,416.40	11	332	1000	125	239	2765	414	7,208.22
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1013	210	7,306.80
11	334	1000	213	239	1110	210	7,138.80	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	2765	210	49,376.70	11	334	1000	213	239	1050	210	21,920.40
11	334	1000	213	239	4000	210	7,138.80	11	334	1000	213	239	1050	210	7,306.80
11	334	1000	213	239	4400	210	14,277.60	11	334	1000	213	239	1050	210	7,306.80
11	335	1000	223	239	1050	413	32,719.50	11	334	1000	213	239	1050	210	36,534.00
11	335	1000	223	239	1050	413	14,277.60	11	334	1000	213	239	1050	210	14,613.60
11	335	1000	223	239	1050	413	7,138.80	11	334	1000	213	239	1050	210	29,227.20
11	335	1000	223	239	1050	413	10,113.30	11	334	1000	213	239	1110	210	7,306.80
11	335	1000	223	239	1050	413	14,277.60	11	334	1000	213	239	2765	210	49,362.90
11	335	1000	223	239	1050	413	4,164.30	11	334	1000	213	239	4000	210	7,306.80
11	335	1000	223	239	1050	413	24,985.80	11	334	1000	213	239	4400	210	8,496.60
11	335	1000	223	239	2765	413	28,555.20	11	000	1000	231	239	1013	210	1,794.31
11	000	1000	231	239	4000	210	2,166.55	11	000	1000	231	239	1050	210	3,643.78
11	000	1000	231	239	4400	210	6,617.17	11	000	1000	231	239	1050	210	7,929.80
11	000	1000	231	239	5400	210	2,546.37	11	000	1000	231	239	1050	210	6,598.72
11	000	1000	232	239	1013	210	405.52	11	000	1000	231	239	1050	210	4,897.24
11	000	1000	232	239	1050	210	825.42	11	000	1000	231	239	1050	210	11,656.01

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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	1000	232	239	1050	210	635.77	11	000	1000	231	239	1050	210	3,268.79
11	000	1000	232	239	1050	210	1,492.70	11	000	1000	231	239	1050	210	9,301.28
11	000	1000	232	239	1050	210	451.83	11	000	1000	231	239	1110	210	3,510.85
11	000	1000	232	239	1050	210	2,523.82	11	000	1000	231	239	2765	210	14,091.38
11	000	1000	232	239	1050	210	634.48	11	000	1000	231	239	4000	210	2,284.32
11	000	1000	232	239	1050	210	703.04	11	000	1000	231	239	4400	210	4,676.69
11	000	1000	232	239	1110	210	788.01	11	000	1000	232	239	1013	210	419.60
11	000	1000	232	239	2300	210	551.76	11	000	1000	232	239	1050	210	852.23
11	000	1000	232	239	2765	210	3,771.13	11	000	1000	232	239	1050	210	1,854.54
11	000	1000	232	239	4000	210	506.71	11	000	1000	232	239	1050	210	1,543.19
11	000	1000	232	239	4400	210	1,547.56	11	000	1000	232	239	1050	210	1,145.38
11	000	1000	232	239	5400	210	595.52	11	000	1000	232	239	1050	210	2,726.06
11	000	1000	241	239	1050	413	8,032.99	11	000	1000	232	239	1050	210	764.48
11	000	1000	241	239	1050	413	5,580.80	11	000	1000	232	239	1050	210	2,175.33
11	000	1000	241	239	1050	413	5,224.59	11	000	1000	232	239	1110	210	821.11
11	000	1000	241	239	1050	413	1,555.92	11	000	1000	232	239	2765	210	3,295.57
11	000	1000	241	239	1050	413	7,235.20	11	000	1000	232	239	4000	210	534.17
11	000	1000	241	239	1050	413	2,721.70	11	000	1000	232	239	4400	210	1,093.75
11	000	1000	241	239	1050	413	7,468.12	11	000	1000	241	239	1050	413	2,680.07
11	000	1000	241	239	2765	413	6,889.23	11	000	1000	241	239	1050	413	787.97
11	000	1000	241	239	2765	963	62.94	11	000	1000	241	239	1050	413	1,264.02
11	000	1000	242	239	1050	413	1,878.84	11	000	1000	241	239	1050	413	102.51
11	000	1000	242	239	1050	413	1,305.26	11	000	1000	241	239	1050	413	243.67
11	000	1000	242	239	1050	413	1,221.90	11	000	1000	241	239	1050	413	1,458.70
11	000	1000	242	239	1050	413	363.90	11	000	1000	241	239	1050	414	7,153.91
11	000	1000	242	239	1050	413	1,692.02	11	000	1000	241	239	1050	414	5,903.95
11	000	1000	242	239	1050	413	636.49	11	000	1000	241	239	1050	414	4,815.52
11	000	1000	242	239	1050	413	1,746.54	11	000	1000	241	239	1050	414	2,209.98
11	000	1000	242	239	2765	413	1,611.14	11	000	1000	241	239	1050	414	10,496.41
11	000	1000	242	239	2765	963	14.70	11	000	1000	241	239	1050	414	2,048.21
11	000	1000	251	239	1013	210	2,105.18	11	000	1000	241	239	1050	414	3,964.56
11	000	1000	251	239	1050	210	3,371.21	11	000	1000	241	239	1050	963	32.36
11	000	1000	251	239	1050	210	3,311.83	11	000	1000	241	239	2765	413	2,379.39
11	000	1000	251	239	1050	210	6,944.40	11	000	1000	241	239	2765	414	6,124.04
11	000	1000	251	239	1050	210	3,031.49	11	000	1000	241	239	2765	963	67.89
11	000	1000	251	239	1050	210	12,364.87	11	000	1000	242	239	1050	413	626.81
11	000	1000	251	239	1050	210	3,069.54	11	000	1000	242	239	1050	413	184.28
11	000	1000	251	239	1050	210	3,255.14	11	000	1000	242	239	1050	413	295.61
11	000	1000	251	239	1110	210	3,007.33	11	000	1000	242	239	1050	413	23.97

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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	1000	251	239	2300	210	2,985.01	11	000	1000	242	239	1050	413	56.99
11	000	1000	251	239	2765	210	18,310.89	11	000	1000	242	239	1050	413	341.14
11	000	1000	251	239	4000	210	2,512.01	11	000	1000	242	239	1050	414	1,673.17
11	000	1000	251	239	4400	210	3,171.57	11	000	1000	242	239	1050	414	1,380.80
11	000	1000	251	239	5400	210	2,920.37	11	000	1000	242	239	1050	414	1,126.12
11	000	1000	253	239	1013	210	2,983.91	11	000	1000	242	239	1050	414	516.85
11	000	1000	253	239	1050	210	5,649.46	11	000	1000	242	239	1050	414	2,454.81
11	000	1000	253	239	1050	210	4,576.25	11	000	1000	242	239	1050	414	479.03
11	000	1000	253	239	1050	210	10,374.99	11	000	1000	242	239	1050	414	927.20
11	000	1000	253	239	1050	210	4,311.87	11	000	1000	242	239	1050	963	7.56
11	000	1000	253	239	1050	210	18,344.86	11	000	1000	242	239	2765	413	556.50
11	000	1000	253	239	1050	210	4,482.36	11	000	1000	242	239	2765	414	1,432.36
11	000	1000	253	239	1050	210	4,923.75	11	000	1000	242	239	2765	963	15.87
11	000	1000	253	239	1110	210	5,557.62	11	000	1000	251	239	1013	210	2,085.19
11	000	1000	253	239	2300	210	4,901.38	11	000	1000	251	239	1050	210	3,433.80
11	000	1000	253	239	2765	210	27,015.20	11	000	1000	251	239	1050	210	9,585.66
11	000	1000	253	239	4000	210	3,479.07	11	000	1000	251	239	1050	210	7,183.14
11	000	1000	253	239	4400	210	14,634.43	11	000	1000	251	239	1050	210	5,757.46
11	000	1000	253	239	5400	210	4,103.74	11	000	1000	251	239	1050	210	12,892.89
11	000	1000	263	239	1050	413	2,225.05	11	000	1000	251	239	1050	210	2,962.06
11	000	1000	263	239	1050	413	3,317.08	11	000	1000	251	239	1050	210	9,631.42
11	000	1000	263	239	1050	413	1,303.99	11	000	1000	251	239	1110	210	3,112.34
11	000	1000	263	239	1050	413	4,591.60	11	000	1000	251	239	2765	210	15,461.86
11	000	1000	263	239	1050	413	1,431.46	11	000	1000	251	239	4000	210	2,602.87
11	000	1000	263	239	1050	413	3,361.92	11	000	1000	251	239	4400	210	892.56
11	000	1000	263	239	2765	413	2,901.44	11	000	1000	253	239	1013	210	2,918.46
11	000	1000	611	239	1050	000	60.80	11	000	1000	253	239	1050	210	5,811.82
11	000	1000	611	239	1050	000	60.80	11	000	1000	253	239	1050	210	14,095.71
11	000	1000	611	239	1050	000	60.80	11	000	1000	253	239	1050	210	10,829.20
11	000	1000	611	239	1050	000	60.80	11	000	1000	253	239	1050	210	8,012.24
11	000	1000	611	239	1050	000	60.80	11	000	1000	253	239	1050	210	19,777.10
11	000	1000	611	239	1060	000	511.06	11	000	1000	253	239	1050	210	5,412.95
11	000	1000	614	239	0000	000	54.60	11	000	1000	253	239	1050	210	15,185.44
11	000	1000	614	239	1050	000	1,013.47	11	000	1000	253	239	1110	210	5,784.86
11	000	1000	614	239	1050	000	281.42	11	000	1000	253	239	2765	210	23,374.94
11	000	1000	614	239	1050	000	1,800.03	11	000	1000	253	239	4000	210	3,652.65
11	000	1000	614	239	1050	000	226.86	11	000	1000	253	239	4400	210	11,787.27
11	000	1000	614	239	1050	000	786.61	11	332	1000	241	239	1050	414	11.76
11	000	1000	614	239	1050	000	1,013.47	11	332	1000	242	239	1050	414	2.75

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	1000	614	239	1050	000	2,380.39	11	335	1000	223	239	1050	413	11,471.10
11	000	1000	614	239	1060	000	841.21	11	335	1000	223	239	1050	413	1,784.70
11	000	1000	619	239	0000	000	40.00	11	335	1000	223	239	1050	413	1,784.70
11	000	1000	619	239	0000	000	40.00	11	335	1000	223	239	1050	413	10,281.30
11	000	1000	619	239	0000	000	6.15	11	335	1000	223	239	1050	414	18,330.00
11	000	1000	619	239	0000	000	240.96	11	335	1000	223	239	1050	414	6,117.00
11	000	1000	619	239	0000	000	421.42	11	335	1000	223	239	1050	414	5,522.10
11	000	1000	619	239	1050	000	2,489.51	11	335	1000	223	239	1050	414	32,369.70
11	000	1000	619	239	1050	000	26,232.33	11	335	1000	223	239	1050	414	14,613.60
11	000	1000	619	239	1050	000	1,702.78	11	335	1000	223	239	1050	414	23,873.10
11	000	1000	619	239	1050	000	922.72	11	335	1000	223	239	2765	413	18,183.00
11	000	1000	619	239	1050	000	284.42	11	335	1000	223	239	2765	414	11,044.20
11	000	1000	619	239	1050	000	923.39	11	000	1000	263	239	1050	413	51.30
11	000	1000	619	239	1050	000	1,652.84	11	000	1000	263	239	1050	413	120.05
11	000	1000	619	239	1050	000	123.34	11	000	1000	263	239	1050	413	1,887.35
11	000	1000	619	239	1060	000	7,804.61	11	000	1000	263	239	1050	414	1,560.74
11	000	1000	653	239	1050	000	1,768.67	11	000	1000	263	239	1050	414	449.30
11	000	1000	653	239	1050	000	2,400.57	11	000	1000	263	239	1050	414	2,971.77
11	000	1000	653	239	1050	000	780.62	11	000	1000	263	239	1050	414	1,609.41
11	000	1000	653	239	1050	000	2,093.62	11	000	1000	263	239	1050	414	1,629.79
11	000	1000	653	239	1050	000	805.62	11	000	1000	263	239	1050	414	1,556.27
11	000	1000	653	239	1050	000	2,098.57	11	000	1000	263	239	2765	413	1,591.58
11	000	1000	653	239	1050	000	5,215.62	11	000	1000	263	239	2765	414	1,321.11
11	000	1000	653	239	1060	000	1,313.00	11	000	1000	619	239	1050	000	8,712.75
11	000	1000	653	239	1060	000	2,093.66	11	000	1000	619	239	1050	000	8,359.46
11	000	2120	110	239	2765	202	10,278.04	11	000	1000	619	239	1050	000	7,596.49
11	000	2120	116	239	2765	202	191.64	11	000	1000	619	239	1050	000	5,833.47
11	000	2120	170	239	2765	202	490.76	11	000	1000	619	239	1050	000	11,258.98
11	000	2120	231	239	2765	202	664.85	11	000	1000	619	239	1050	000	9,875.08
11	000	2120	232	239	2765	202	155.48	11	000	1000	619	239	1050	000	7,605.56
11	000	2120	251	239	2765	202	618.89	11	000	1000	619	239	1060	000	8,762.00
11	000	2120	253	239	2765	202	1,100.01	11	000	1000	653	239	1050	000	9,967.86
11	000	2120	320	239	0000	000	148.50	11	000	1000	653	239	1060	000	988.14
11	000	2120	320	239	0000	000	148.50	11	000	2120	110	239	2765	202	6,068.69
11	000	2120	320	239	0000	000	148.50	11	000	2120	116	239	2765	202	110.40
11	000	2120	320	239	0000	000	148.50	11	000	2120	231	239	2765	202	374.06
11	000	2120	320	239	0000	000	148.50	11	000	2120	232	239	2765	202	87.50
11	000	2120	320	239	0000	000	148.50	11	000	2120	251	239	2765	202	346.44
11	000	2120	320	239	0000	000	148.50	11	000	2120	253	239	2765	202	619.92

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	2120	320	239	0000	000	148.50	11	000	2120	580	239	0000	000	46.51
11	000	2120	336	239	0000	000	150.00	11	000	2120	580	239	0000	000	148.57
11	000	2120	580	239	0000	000	150.00	11	000	2120	580	239	0000	000	66.17
11	000	2120	580	239	0000	000	150.00	11	000	2120	580	239	0000	000	150.00
11	000	2120	580	239	0000	000	150.00	11	000	2120	580	239	0000	000	42.00
11	000	2120	580	239	0000	000	150.00	11	000	2120	580	239	0000	000	82.84
11	000	2120	580	239	0000	000	150.00	11	000	2120	860	239	0000	000	158.00
11	000	2120	580	239	0000	000	150.00	11	000	2120	860	239	0000	000	179.00
11	000	2120	580	239	0000	000	150.00	11	000	2120	860	239	0000	000	30.81
11	000	2120	580	239	0000	000	150.00	11	000	2120	860	239	0000	000	110.69
11	000	2120	580	239	1050	000	195.00	11	000	2120	860	239	0000	000	165.45
11	000	2120	580	239	1050	000	195.00	11	000	2120	860	239	0000	000	105.69
11	000	2120	580	239	1050	000	195.00	11	000	2120	860	239	0000	000	70.69
11	000	2120	580	239	1050	000	195.00	11	000	2120	860	239	0000	000	190.67
11	000	2120	580	239	1050	000	195.00	11	000	2132	580	239	0000	000	25.00
11	000	2120	580	239	1050	000	195.00	11	000	2132	580	239	0000	000	150.00
11	000	2120	580	239	1060	000	195.00	11	000	2132	580	239	0000	000	47.03
11	000	2120	580	239	1060	000	195.00	11	000	2132	580	239	0000	000	150.00
11	000	2132	320	239	0000	000	468.57	11	000	2132	580	239	0000	000	121.25
11	000	2132	336	239	0000	000	1,500.00	11	000	2132	580	239	0000	000	41.54
11	000	2132	580	239	0000	000	300.00	11	000	2132	619	239	0000	000	1,875.00
11	000	2132	580	239	0000	000	315.22	11	000	2132	619	239	0000	000	1,750.00
11	000	2132	580	239	0000	000	125.00	11	000	2132	619	239	0000	000	1,875.00
11	000	2132	619	239	0000	000	1,084.41	11	000	2132	619	239	0000	000	854.47
11	000	2132	619	239	0000	000	1,150.80	11	000	2132	619	239	0000	000	979.76
11	000	2132	619	239	0000	000	1,466.16	11	000	2132	619	239	0000	000	1,000.00
11	000	2132	619	239	0000	000	1,155.80	11	000	2135	120	239	0000	334	50,208.49
11	000	2132	619	239	0000	000	1,155.80	11	000	2135	139	239	0000	334	550.00
11	000	2132	619	239	0000	000	835.20	11	000	2135	149	239	0000	334	220.00
11	000	2132	619	239	0000	000	3,953.80	11	000	2135	180	239	0000	334	5,020.85
11	000	2132	619	239	0000	000	1,040.35	11	000	2135	231	239	0000	334	34.10
11	000	2132	658	239	0000	000	4,500.00	11	000	2135	232	239	0000	334	7.98
11	000	2135	120	239	0000	334	5,367.40	11	000	2135	241	239	0000	334	3,578.97
11	000	2135	120	239	0000	334	48,448.97	11	000	2135	242	239	0000	334	837.07
11	000	2135	139	239	0000	334	577.50	11	000	2135	251	239	0000	334	41.40
11	000	2135	231	239	0000	334	35.81	11	000	2135	253	239	0000	334	56.18
11	000	2135	232	239	0000	334	8.37	11	000	2135	261	239	0000	334	4,173.60
11	000	2135	241	239	0000	334	345.60	11	000	2135	263	239	0000	334	5,664.16
11	000	2135	241	239	0000	334	3,132.13	11	000	2135	336	239	0000	000	8,075.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	2135	242	239	0000	334	80.78	11	000	2135	336	239	0000	000	5,155.00
11	000	2135	242	239	0000	334	732.60	11	000	2135	336	239	0000	000	7,956.20
11	000	2135	336	239	0000	000	28,908.50	11	000	2135	336	239	0000	000	5,168.75
11	000	2135	336	239	0000	000	4,750.00	11	000	2135	336	239	0000	000	4,362.50
11	000	2135	336	239	0000	000	13,750.00	11	000	2135	336	239	0000	000	4,800.00
11	000	2135	336	239	0000	000	6,218.10	11	000	2135	336	239	0000	000	3,225.00
11	000	2135	336	239	0000	000	4,738.35	11	000	2135	336	239	0000	000	4,082.00
11	000	2135	336	239	0000	000	7,635.05	11	000	2135	580	239	0000	000	77.25
11	000	2135	336	239	0000	000	12,881.25	11	000	2135	580	239	0000	000	75.00
11	000	2135	336	239	0000	000	6,250.00	11	000	2135	580	239	0000	000	172.00
11	000	2135	580	239	0000	000	250.00	11	000	2135	580	239	0000	000	75.00
11	000	2135	580	239	0000	000	250.00	11	000	2135	580	239	0000	000	63.81
11	000	2135	580	239	0000	000	250.00	11	000	2135	580	239	0000	000	132.49
11	000	2135	580	239	0000	000	250.00	11	000	2140	110	239	2765	343	37,596.22
11	000	2135	580	239	0000	000	250.00	11	000	2140	116	239	2765	343	274.82
11	000	2135	580	239	0000	000	250.00	11	000	2140	139	239	1050	343	100.00
11	000	2135	580	239	0000	000	250.00	11	000	2140	139	239	2765	343	850.00
11	000	2135	580	239	0000	000	361.15	11	000	2140	170	239	2765	343	3,754.48
11	000	2140	110	239	1050	343	2,597.94	11	000	2140	231	239	1050	343	5.94
11	000	2140	110	239	2765	343	47,482.90	11	000	2140	231	239	2765	343	2,459.04
11	000	2140	116	239	1050	343	19.49	11	000	2140	232	239	1050	343	1.39
11	000	2140	116	239	2765	343	421.44	11	000	2140	232	239	2765	343	575.10
11	000	2140	139	239	1050	343	200.00	11	000	2140	251	239	1050	343	7.53
11	000	2140	139	239	2765	343	200.00	11	000	2140	251	239	2765	343	2,901.58
11	000	2140	170	239	2765	343	4,748.29	11	000	2140	253	239	1050	343	10.22
11	000	2140	231	239	1050	343	162.28	11	000	2140	253	239	2765	343	4,310.82
11	000	2140	231	239	1050	343	11.86	11	000	2140	580	239	0000	000	100.86
11	000	2140	231	239	2765	343	2,964.92	11	000	2140	580	239	0000	000	92.08
11	000	2140	232	239	1050	343	37.96	11	000	2140	580	239	0000	000	91.96
11	000	2140	232	239	1050	343	2.77	11	000	2140	580	239	0000	000	412.16
11	000	2140	232	239	2765	343	693.38	11	000	2140	580	239	0000	000	259.86
11	000	2140	251	239	1050	343	176.05	11	000	2140	611	239	0000	000	300.00
11	000	2140	251	239	1050	343	15.05	11	000	2152	110	239	0000	353	29,844.04
11	000	2140	251	239	2765	343	3,525.04	11	000	2152	110	239	1050	214	16,500.00
11	000	2140	253	239	1050	343	265.38	11	000	2152	110	239	1050	353	44,229.10
11	000	2140	253	239	1050	343	20.43	11	000	2152	110	239	1050	353	42,000.00
11	000	2140	253	239	2765	343	5,355.87	11	000	2152	110	239	1050	353	47,198.92
11	000	2140	580	239	1050	000	283.11	11	000	2152	110	239	1050	353	43,500.00
11	000	2140	580	239	1050	000	213.09	11	000	2152	116	239	0000	353	60.15



**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	2140	580	239	1050	000	126.99	11	000	2152	116	239	1050	353	233.33
11	000	2140	580	239	1050	000	60.88	11	000	2152	116	239	1050	353	60.15
11	000	2140	580	239	1050	000	128.42	11	000	2152	116	239	1050	353	325.26
11	000	2140	580	239	1050	000	439.76	11	000	2152	116	239	1050	353	60.15
11	000	2140	580	239	1050	000	200.00	11	000	2152	139	239	0000	353	1,897.50
11	000	2140	580	239	1060	000	240.27	11	000	2152	170	239	0000	353	1,958.64
11	000	2140	580	239	1060	000	451.53	11	000	2152	170	239	1050	353	3,786.46
11	000	2140	580	239	1060	000	200.00	11	000	2152	170	239	1050	353	3,675.00
11	000	2140	619	239	0000	000	317.51	11	000	2152	170	239	1050	353	1,500.00
11	000	2140	619	239	0000	000	317.51	11	000	2152	170	239	1050	353	2,175.00
11	000	2140	619	239	0000	000	317.51	11	000	2152	192	239	1050	353	800.00
11	000	2140	619	239	0000	000	317.51	11	000	2152	231	239	0000	353	117.65
11	000	2140	619	239	0000	000	317.51	11	000	2152	231	239	0000	353	2,027.37
11	000	2140	619	239	0000	000	150.00	11	000	2152	231	239	1050	214	1,023.02
11	000	2140	619	239	0000	000	150.00	11	000	2152	231	239	1050	353	2,627.54
11	000	2140	619	239	1050	000	585.00	11	000	2152	231	239	1050	353	2,936.07
11	000	2152	110	239	1050	353	42,641.09	11	000	2152	231	239	1050	353	2,646.29
11	000	2152	110	239	1050	353	133,229.41	11	000	2152	231	239	1050	353	2,887.44
11	000	2152	116	239	1050	353	188.15	11	000	2152	232	239	0000	353	27.51
11	000	2152	116	239	1050	353	983.21	11	000	2152	232	239	0000	353	474.14
11	000	2152	139	239	0000	353	1,017.50	11	000	2152	232	239	1050	214	239.24
11	000	2152	139	239	1050	353	1,155.00	11	000	2152	232	239	1050	353	614.52
11	000	2152	170	239	1050	353	3,707.05	11	000	2152	232	239	1050	353	686.63
11	000	2152	170	239	1050	353	8,971.20	11	000	2152	232	239	1050	353	618.89
11	000	2152	231	239	0000	353	63.09	11	000	2152	232	239	1050	353	675.24
11	000	2152	231	239	1050	353	2,547.88	11	000	2152	251	239	0000	353	142.83
11	000	2152	231	239	1050	353	71.61	11	000	2152	251	239	0000	353	2,333.58
11	000	2152	231	239	1050	353	8,285.16	11	000	2152	251	239	1050	353	3,380.71
11	000	2152	232	239	0000	353	14.75	11	000	2152	251	239	1050	353	3,437.85
11	000	2152	232	239	1050	353	595.83	11	000	2152	251	239	1050	353	3,340.29
11	000	2152	232	239	1050	353	16.75	11	000	2152	251	239	1050	353	3,377.73
11	000	2152	232	239	1050	353	1,937.60	11	000	2152	253	239	0000	353	193.83
11	000	2152	251	239	0000	353	76.59	11	000	2152	253	239	0000	353	3,248.64
11	000	2152	251	239	1050	353	3,300.38	11	000	2152	253	239	1050	353	4,904.76
11	000	2152	251	239	1050	353	86.94	11	000	2152	253	239	1050	353	4,747.44
11	000	2152	251	239	1050	353	9,720.08	11	000	2152	253	239	1050	353	4,974.61
11	000	2152	253	239	0000	353	103.94	11	000	2152	253	239	1050	353	4,665.72
11	000	2152	253	239	1050	353	4,734.49	11	000	2152	336	239	0000	000	1,039.68
11	000	2152	253	239	1050	353	117.98	11	000	2152	336	239	0000	000	100.00

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

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<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	000	2152	253	239	1050	353	14,525.93	11	000	2152	580	239	0000	000	29.00
11	000	2152	336	239	0000	000	6,300.00	11	000	2152	580	239	0000	000	35.00
11	000	2152	619	239	0000	000	213.72	11	000	2152	580	239	0000	000	124.65
11	000	2152	619	239	0000	000	112.50	11	000	2152	580	239	0000	000	42.00
11	000	2152	619	239	0000	000	112.50	11	000	2152	580	239	0000	000	250.00
11	000	2152	619	239	0000	000	112.50	11	000	2152	580	239	0000	000	250.00
11	000	2152	619	239	0000	000	320.96	11	000	2152	580	239	0000	000	24.30
11	000	2152	619	239	0000	000	112.50	11	000	2170	120	239	0000	338	42,000.00
11	000	2152	619	239	0000	000	320.96	11	000	2170	149	239	0000	338	302.50
11	000	2152	619	239	0000	000	320.96	11	000	2170	180	239	0000	338	4,200.00
11	000	2152	619	239	1050	000	264.00	11	000	2170	241	239	0000	338	2,846.24
11	000	2170	619	239	0000	000	326.33	11	000	2170	242	239	0000	338	665.63
11	000	2170	619	239	0000	000	352.59	11	000	2170	261	239	0000	338	3,500.13
11	000	2170	619	239	0000	000	326.33	11	000	2170	263	239	0000	338	4,750.26
11	000	2170	619	239	0000	000	326.33	11	000	2212	110	239	0000	204	39,410.54
11	000	2170	619	239	0000	000	26.33	11	000	2212	116	239	0000	204	528.98
11	000	2170	619	239	0000	000	300.00	11	000	2212	231	239	0000	204	2,363.44
11	000	2170	619	239	0000	000	26.33	11	000	2212	232	239	0000	204	552.76
11	000	2170	619	239	0000	000	26.33	11	000	2212	251	239	0000	204	2,437.42
11	000	2212	110	239	0000	204	38,379.58	11	000	2212	253	239	0000	204	4,025.77
11	000	2212	116	239	0000	204	528.98	11	000	2213	320	239	0000	000	4,820.00
11	000	2212	231	239	0000	204	2,252.17	11	000	2213	320	239	0000	000	375.00
11	000	2212	232	239	0000	204	526.72	11	000	2213	320	239	0000	000	375.00
11	000	2212	251	239	0000	204	2,359.79	11	000	2213	320	239	0000	000	375.00
11	000	2212	253	239	0000	204	3,920.52	11	000	2213	320	239	0000	000	375.00
11	000	2213	360	239	0000	000	129.00	11	000	2213	320	239	0000	000	375.00
11	312	2152	171	239	0000	353	4,644.68	11	000	2213	320	239	0000	000	375.00
11	312	2152	171	239	1050	353	4,644.68	11	000	2213	320	239	0000	000	175.00
11	312	2152	171	239	1050	353	9,289.36	11	000	2213	359	239	0000	000	206.25
11	312	2152	171	239	1050	353	4,644.68	11	000	2213	359	239	0000	000	206.25
11	312	2152	171	239	1050	353	4,644.68	11	000	2213	359	239	0000	000	206.25
11	312	2152	231	239	0000	353	290.98	11	000	2213	359	239	0000	000	206.25
11	312	2152	231	239	1050	353	272.45	11	000	2213	359	239	0000	000	206.25
11	312	2152	231	239	1050	353	567.95	11	000	2213	359	239	0000	000	206.25
11	312	2152	231	239	1050	353	276.98	11	000	2213	359	239	0000	000	206.25
11	312	2152	231	239	1050	353	288.57	11	000	2213	359	239	0000	000	433.19
11	312	2152	232	239	0000	353	68.06	11	000	2213	810	239	0000	000	20.00
11	312	2152	232	239	1050	353	63.72	11	000	2230	653	239	0000	000	30,000.00
11	312	2152	232	239	1050	353	132.82	11	000	2230	653	239	0000	000	39,837.30

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>3,630,193.94</b>	<b>Total for 2020:</b>							<b>3,765,793.71</b>
11	312	2152	232	239	1050	353	64.78	11	000	2317	354	239	0000	000	600.00
11	312	2152	232	239	1050	353	67.49	11	000	2317	354	239	0000	000	400.00
11	332	2135	125	239	0000	334	2,276.28	11	000	2317	354	239	0000	000	810.45
11	334	2120	213	239	2765	202	594.90	11	000	2317	354	239	0000	000	406.20
11	334	2140	213	239	1050	343	7,138.80	11	000	2317	354	239	0000	000	514.50
11	334	2140	213	239	2765	343	7,138.80	11	000	2317	354	239	0000	000	1,065.97
11	334	2152	213	239	1050	353	7,138.80	11	000	2340	110	239	0000	110	65,684.31
11	334	2152	213	239	1050	353	7,138.80	11	000	2340	116	239	0000	110	881.55
11	334	2152	213	239	1050	353	7,138.80	11	312	2140	171	239	2765	343	4,644.68
11	334	2152	213	239	1050	353	7,138.80	11	312	2140	231	239	2765	343	275.34
11	334	2152	213	239	1050	353	7,138.80	11	312	2140	232	239	2765	343	64.40
11	000	2213	360	239	0000	000	429.00	11	312	2152	171	239	1050	353	4,644.68
11	000	2213	360	239	0000	000	129.00	11	312	2152	171	239	1050	353	4,644.68
11	000	2213	360	239	0000	000	129.00	11	312	2152	171	239	1050	353	4,644.68
11	000	2213	360	239	0000	000	129.00	11	312	2152	171	239	1050	353	4,644.68
11	000	2213	360	239	0000	000	129.00	11	312	2152	231	239	1050	353	271.46
11	000	2213	360	239	0000	000	129.00	11	312	2152	231	239	1050	353	290.97
11	000	2213	360	239	0000	000	136.68	11	312	2152	231	239	1050	353	288.66
11	000	2213	360	239	1050	000	545.00	11	312	2152	231	239	1050	353	276.83
11	000	2213	360	239	1050	000	195.00	11	312	2152	232	239	1050	353	63.49
11	000	2213	360	239	1050	000	620.00	11	312	2152	232	239	1050	353	68.05
11	000	2213	360	239	1050	000	390.00	11	312	2152	232	239	1050	353	67.50
11	000	2213	360	239	1050	000	370.00	11	312	2152	232	239	1050	353	64.75
11	000	2213	360	239	1050	000	195.00	11	331	2152	115	239	0000	353	836.52
11	000	2213	360	239	1050	000	175.00	11	331	2152	115	239	1050	353	836.52
11	000	2213	360	239	1060	000	195.00	11	331	2152	115	239	1050	353	836.52
11	000	2213	360	239	1060	000	370.00	11	332	2135	125	239	0000	334	2,276.28
11	000	2213	580	239	0000	000	75.00	11	334	2120	213	239	2765	202	7,285.80
11	000	2213	614	239	0000	414	275.00	11	334	2140	213	239	1050	343	7,306.80
11	000	2213	614	239	0000	414	275.00	11	334	2140	213	239	2765	343	4,227.30
11	000	2213	614	239	0000	414	275.00	11	334	2152	213	239	1050	353	7,306.80
11	000	2213	614	239	0000	414	275.00	11	334	2152	213	239	1050	353	7,306.80
11	000	2213	614	239	0000	414	275.00	11	334	2152	213	239	1050	353	7,306.80
11	000	2213	614	239	0000	414	275.00	11	334	2212	213	239	0000	204	7,264.80
11	000	2213	614	239	0000	414	275.00	11	335	2170	223	239	0000	338	7,306.80
11	000	2213	614	239	0000	414	275.00	11	000	2340	231	239	0000	110	3,939.13
11	000	2317	354	239	0000	000	9,688.52	11	000	2340	232	239	0000	110	921.20
11	000	2340	110	239	0000	110	58,635.50	11	000	2340	251	239	0000	110	4,062.45
11	000	2340	116	239	0000	110	881.55	11	000	2340	253	239	0000	110	6,709.68

