OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	I037 MILLWOOD	229,669.19	118	1,946	231,780.32	119	1,948	0.92	0.07

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	229,669.19
11	000	1000	110	239	1050	210	43,491.60
11	000	1000	110	239	1060	210	44,203.92
11	000	1000	120	239	1050	214	15,482.40
11	331	1000	115	239	1060	210	6.16
11	000	1000	120	239	1060	413	3,399.04
11	000	1000	192	239	1050	210	287.28
11	000	1000	192	239	1060	210	2,084.16
11	332	1000	125	239	1050	414	6.93
11	332	1000	125	239	1060	413	94.85
11	334	1000	213	239	1050	210	21,416.40
11	334	1000	213	239	1060	210	6,835.19
11	000	1000	214	239	1050	210	48.00
11	000	1000	214	239	1060	210	46.00
11	000	1000	224	239	1050	214	48.00
11	000	1000	224	239	1060	413	16.00
11	000	1000	231	239	1050	210	3,296.82
11	000	1000	231	239	1060	210	3,483.24
11	000	1000	241	239	1050	214	1,126.56
11	000	1000	241	239	1060	413	245.00
11	335	1000	223	239	1050	214	7,138.80
11	335	1000	223	239	1050	414	7,131.87
11	335	1000	223	239	1060	413	2,082.15
11	000	1000	253	239	1050	210	4,163.76
11	000	1000	253	239	1060	210	4,401.65
11	000	1000	263	239	1050	214	1,475.52
11	000	2135	336	239	0000	000	475.00
11	000	2135	336	239	0000	000	15,203.44
11	000	2152	320	239	0000	000	11,266.65
11	000	2152	336	239	0000	000	24,780.30
11	000	2330	170	239	0000	108	5,000.00
11	000	2330	231	239	0000	108	382.50
11	000	2330	253	239	0000	108	475.00
11	000	2213	320	239	0000	000	75.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	231,780.32
11	000	1000	110	239	1050	210	86,839.20
11	000	1000	110	239	1060	210	49,272.00
11	000	1000	120	239	1050	214	1,352.70
11	331	1000	115	239	1050	210	1,542.21
11	000	1000	120	239	1060	413	1,564.62
11	000	1000	214	239	1050	210	96.00
11	000	1000	214	239	1060	210	96.00
11	334	1000	213	239	1050	210	20,346.69
11	334	1000	213	239	1060	210	7,296.30
11	335	1000	223	239	1050	214	7,296.30
11	335	1000	223	239	1050	414	7,296.30
11	000	1000	224	239	1050	214	4.00
11	000	1000	224	239	1060	413	4.00
11	000	1000	231	239	1050	210	6,661.80
11	000	1000	231	239	1060	210	3,659.64
11	000	1000	241	239	1050	214	98.62
11	000	1000	241	239	1060	413	108.04
11	000	1000	253	239	1050	210	8,258.88
11	000	1000	253	239	1060	210	4,689.84
11	000	1000	263	239	1050	214	128.88
11	335	1000	223	239	1060	413	7,296.30
11	000	2135	336	239	0000	000	119.24
11	000	2135	336	239	0000	000	3,240.96
11	000	2152	320	239	0000	000	979.80
11	000	2340	310	239	0000	000	12,000.00
11	000	2410	110	239	0000	112	1,532.00