OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
55 OKLAHOMA	J001 OSDE/OJA:OKLAHOMA YOUTH	145,828.85	42	3,472	185,178.87	42	4,409	26.98	26.98

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	145,828.85
11	000	1000	110	239	2500	210	31,023.26
11	000	1000	110	239	4400	210	51,939.28
11	000	1000	198	239	4400	210	325.52
11	000	1000	212	239	2500	210	987.40
11	000	1000	212	239	4400	210	1,912.08
11	000	1000	213	239	2500	210	7,030.82
11	000	1000	213	239	4400	210	17,695.99
11	000	1000	214	239	2500	210	39.14
11	000	1000	214	239	4400	210	105.60
11	000	1000	215	239	2500	210	89.05
11	000	1000	215	239	4400	210	109.20
11	000	1000	218	239	2500	210	375.97
11	000	1000	218	239	4400	210	312.65
11	000	1000	231	239	2500	210	2,841.84
11	000	1000	231	239	4400	210	3,856.31
11	000	1000	232	239	2500	210	664.62
11	000	1000	232	239	4000	210	34.38
11	000	1000	232	239	4400	210	867.50
11	000	1000	251	239	2500	210	7,670.33
11	000	1000	251	239	4000	210	475.79
11	000	1000	251	239	4400	210	11,657.07
11	000	2213	360	239	0000	000	130.00
11	000	2213	580	239	0000	210	2,435.93
11	000	2213	580	239	0000	210	841.00
11	000	2213	860	239	0000	000	443.12
11	000	2213	860	239	0000	000	75.00
11	000	2213	860	239	4400	210	945.00
11	000	2213	860	239	4400	210	945.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	185,178.87
11	000	1000	110	239	2500	210	61,738.82
11	000	1000	110	239	4400	210	40,312.76
11	000	1000	198	239	4400	210	341.38
11	000	1000	212	239	2500	210	1,599.65
11	000	1000	212	239	4400	210	1,980.98
11	000	1000	213	239	2500	210	13,736.83
11	000	1000	213	239	4400	210	17,601.29
11	000	1000	214	239	2500	210	49.66
11	000	1000	214	239	4400	210	112.10
11	000	1000	215	239	2500	210	118.49
11	000	1000	215	239	4400	210	117.39
11	000	1000	218	239	2500	210	542.50
11	000	1000	218	239	4400	210	323.76
11	000	1000	231	239	2500	210	3,757.12
11	000	1000	231	239	4400	210	4,007.30
11	000	1000	232	239	2500	210	878.68
11	000	1000	232	239	4400	210	39.97
11	000	1000	232	239	4400	210	897.22
11	000	1000	251	239	2500	210	10,660.01
11	000	1000	251	239	4400	210	377.06
11	000	1000	251	239	4400	210	12,169.46
11	000	2213	580	239	0000	000	356.26
11	000	2213	580	239	0000	210	156.16
11	000	2213	860	239	0000	000	297.50
11	000	2213	860	239	0000	000	197.50
11	000	2240	614	239	0000	000	12,809.02