

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT		2018-2019 OCT 1, 2018			2019-2020 OCT 1, 2019			% CHG IN EXPEND	% CHG IN PER CAP				
55 OKLAHOMA		Z003 OKLAHOMA		CONNECTIONS	EXPENDITURE	CHILD CT	PER CAP	EXPENDITURES	CHILD CT	PER CAP					
					1,520,829.68	180	8,449	1,444,779.00	171	8,449	(5.00)	0.00 *			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
							Total for 2019: 1,520,829.68								Total for 2020: 1,444,779.00
11	000	1000	320	239	1110	000	62,373.69	11	000	1000	366	239	1110	000	90,788.71
11	000	1000	320	239	1110	000	76,441.70	11	000	1000	366	239	1110	000	36,250.43
11	000	1000	320	239	1110	000	48,595.65	11	000	1000	366	239	1110	000	12,839.76
11	000	1000	320	239	4400	000	5,217.82	11	000	1000	366	239	4400	000	102,782.97
11	000	1000	320	239	4400	000	97,509.33	11	312	1000	366	239	1110	000	5,000.00
11	312	1000	320	239	1110	000	5,000.00	11	333	1000	366	239	1110	000	10,655.83
11	000	2120	320	239	0000	000	359,175.55	11	333	1000	366	239	1110	000	6,699.09
11	000	2120	320	239	0000	000	179,996.88	11	333	1000	366	239	1110	000	3,100.40
11	000	2120	320	239	0000	000	539,172.42	11	000	2120	366	239	0000	000	55,572.69
11	000	2340	310	239	0000	000	49,094.23	11	000	2120	366	239	0000	000	27,849.64
11	000	2340	310	239	0000	000	24,603.02	11	000	2120	366	239	0000	000	83,422.31
11	000	2340	310	239	0000	000	73,649.39	11	000	2120	366	239	1050	000	299,786.67
								11	000	2120	366	239	1050	000	150,234.78
								11	000	2120	366	239	1050	000	450,021.43
								11	000	2340	366	239	0000	000	5,046.44
								11	000	2340	366	239	0000	000	11,525.78
								11	000	2340	366	239	1050	000	37,263.86
								11	000	2340	366	239	1050	000	55,938.21