

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP
56 OKMULGEE		I001 OKMULGEE					EXPENDITURE	CHILD CT	4,218	EXPENDITURES	CHILD CT	5,157	9.53	22.26		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>	
11	000	1000	110	239	1024	210	42,211.17	11	000	1000	110	239	1050	210	83,111.85	
11	000	1000	110	239	1050	210	41,168.13	11	000	1000	110	239	1050	210	53,883.38	
11	000	1000	110	239	1050	210	60,165.35	11	000	1000	110	239	1050	210	3,785.32	
11	000	1000	110	239	1060	210	1,722.72	11	000	1000	110	239	1060	210	4,418.68	
11	000	1000	110	239	1170	210	4,288.65	11	000	1000	110	239	1060	210	19,863.87	
11	000	1000	110	239	1170	210	1,311.35	11	000	1000	110	239	2200	210	41,627.05	
11	000	1000	110	239	1360	210	6,800.00	11	000	1000	110	239	5000	210	42,466.84	
11	000	1000	110	239	1360	210	6,500.00	11	000	1000	116	239	1050	210	860.57	
11	000	1000	116	239	1024	210	680.48	11	331	1000	115	239	1050	210	418.26	
11	000	1000	116	239	1050	210	291.56	11	000	1000	116	239	1050	210	2,781.78	
11	000	1000	116	239	1050	210	3,410.28	11	000	1000	116	239	1050	210	76.70	
11	000	1000	116	239	1060	210	26.40	11	000	1000	116	239	1060	210	44.20	
11	000	1000	116	239	1060	210	520.30	11	000	1000	116	239	1060	210	824.89	
11	000	1000	116	239	5000	210	521.87	11	000	1000	116	239	2200	210	372.82	
11	000	1000	120	239	0000	414	11,620.70	11	000	1000	116	239	5000	210	551.01	
11	000	1000	120	239	1050	414	24,117.75	11	000	1000	120	239	0000	414	17,687.10	
11	000	1000	120	239	1050	414	9,594.15	11	000	1000	120	239	0000	414	8,571.82	
11	000	1000	120	239	1050	414	23,692.30	11	000	1000	120	239	0000	414	19,108.85	
11	000	1000	120	239	1060	414	4,430.84	11	000	1000	120	239	1050	414	13,073.60	
11	000	1000	120	239	1060	414	11,457.88	11	000	1000	120	239	1050	414	1,565.34	
11	000	1000	124	239	1060	414	2,800.00	11	000	1000	120	239	1050	414	13,035.61	
11	332	1000	125	239	1050	414	569.07	11	000	1000	120	239	1060	414	11,620.70	
11	332	1000	125	239	1050	414	2,655.66	11	000	1000	120	239	1060	414	9,391.95	
11	332	1000	125	239	1060	414	2,276.28	11	332	1000	125	239	0000	414	2,276.28	
11	000	1000	170	239	1050	210	900.00	11	332	1000	125	239	0000	414	1,327.83	
11	000	1000	170	239	1050	210	450.00	11	000	1000	141	239	0000	214	500.80	
11	000	1000	170	239	1060	210	150.00	11	000	1000	150	239	0000	414	252.97	
11	000	1000	170	239	5000	210	450.00	11	000	1000	170	239	1050	210	1,725.00	
11	000	1000	180	239	1050	414	900.00	11	000	1000	170	239	1050	210	525.00	
11	000	1000	180	239	1050	414	150.00	11	000	1000	170	239	1060	210	150.00	
11	000	1000	180	239	1060	414	500.00	11	000	1000	170	239	5000	210	150.00	
11	000	1000	192	239	1050	210	1,092.00	11	000	1000	180	239	0000	414	75.00	
11	000	1000	192	239	1050	210	350.00	11	000	1000	180	239	1050	414	1,150.00	
11	000	1000	193	239	0000	414	348.63	11	000	1000	192	239	1050	210	5,938.33	
11	000	1000	193	239	1050	414	717.53	11	000	1000	192	239	1060	210	315.00	

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<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	1000	193	239	1050	414	325.33	11	000	1000	193	239	0000	414	566.57
11	000	1000	193	239	1050	414	754.25	11	000	1000	193	239	0000	414	58.86
11	000	1000	193	239	1060	414	104.26	11	000	1000	193	239	0000	414	325.37
11	000	1000	193	239	1060	414	889.64	11	000	1000	193	239	1050	414	882.29
11	000	1000	213	239	1024	210	570.58	11	000	1000	193	239	1050	414	962.04
11	000	1000	213	239	1050	210	1,664.60	11	000	1000	193	239	1060	414	693.30
11	000	1000	213	239	1050	210	2,282.32	11	000	1000	193	239	1060	414	524.43
11	000	1000	213	239	1060	210	1,094.02	11	000	1000	213	239	1050	210	2,865.72
11	000	1000	213	239	5000	210	570.58	11	000	1000	213	239	1050	210	2,321.28
11	000	1000	214	239	1024	210	44.64	11	000	1000	213	239	1060	210	1,136.72
11	000	1000	214	239	1050	210	133.92	11	000	1000	213	239	2200	210	592.28
11	000	1000	214	239	1050	210	178.56	11	000	1000	213	239	5000	210	592.28
11	000	1000	214	239	1060	210	89.28	11	332	1000	125	239	0000	414	3,224.73
11	000	1000	214	239	5000	210	44.64	11	332	1000	125	239	1050	414	379.38
11	000	1000	223	239	0000	414	570.58	11	332	1000	125	239	1060	414	2,276.28
11	000	1000	223	239	1050	414	1,141.16	11	332	1000	125	239	1060	414	1,896.90
11	334	1000	213	239	1050	210	20,821.50	11	334	1000	213	239	1050	210	35,239.20
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	1050	210	25,552.80
11	334	1000	213	239	1060	210	13,682.70	11	334	1000	213	239	1060	210	13,976.70
11	334	1000	213	239	5000	210	7,138.80	11	334	1000	213	239	2200	210	7,285.80
11	000	1000	223	239	1050	414	1,141.16	11	000	1000	214	239	1050	210	223.20
11	000	1000	223	239	1060	414	141.42	11	000	1000	214	239	1050	210	178.56
11	000	1000	223	239	1060	414	570.58	11	000	1000	214	239	1060	210	89.28
11	000	1000	224	239	0000	414	22.32	11	000	1000	214	239	2200	210	44.64
11	000	1000	224	239	1050	414	44.64	11	000	1000	214	239	5000	210	44.64
11	000	1000	224	239	1050	414	22.32	11	000	1000	223	239	0000	414	847.08
11	000	1000	224	239	1050	414	44.64	11	000	1000	223	239	0000	414	448.76
11	000	1000	224	239	1060	414	5.58	11	000	1000	223	239	0000	414	385.32
11	000	1000	224	239	1060	414	22.32	11	000	1000	223	239	1050	414	592.28
11	000	1000	231	239	1024	210	2,547.87	11	000	1000	223	239	1050	414	687.96
11	000	1000	231	239	1050	210	8,357.23	11	000	1000	223	239	1060	414	592.28
11	000	1000	231	239	1050	210	11,069.22	11	000	1000	223	239	1060	414	496.60
11	000	1000	231	239	1050	414	3.75	11	000	1000	224	239	0000	414	33.48
11	000	1000	231	239	1060	210	262.74	11	000	1000	224	239	0000	414	16.74
11	000	1000	231	239	1060	210	4,501.73	11	000	1000	224	239	0000	414	39.06
11	000	1000	231	239	5000	210	2,580.42	11	000	1000	224	239	1050	414	22.32
11	000	1000	232	239	1024	210	595.87	11	000	1000	224	239	1050	414	26.04
11	000	1000	232	239	1050	210	1,954.48	11	000	1000	224	239	1060	414	22.32
11	000	1000	232	239	1050	210	2,588.74	11	000	1000	224	239	1060	414	18.60

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<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	1000	232	239	1050	414	0.89	11	000	1000	231	239	1050	210	13,527.87
11	000	1000	232	239	1060	210	61.40	11	000	1000	231	239	1050	210	10,316.27
11	000	1000	232	239	1060	210	1,052.87	11	000	1000	231	239	1050	210	234.94
11	000	1000	232	239	5000	210	603.45	11	000	1000	231	239	1060	210	381.11
11	000	1000	241	239	0000	414	742.09	11	000	1000	231	239	1060	210	5,323.35
11	000	1000	241	239	1050	414	1,593.25	11	000	1000	231	239	2200	210	2,039.81
11	000	1000	241	239	1050	414	680.86	11	000	1000	231	239	5000	210	2,673.89
11	000	1000	241	239	1050	414	1,599.12	11	000	1000	232	239	1050	210	3,163.87
11	000	1000	241	239	1060	414	481.65	11	000	1000	232	239	1050	210	2,412.75
11	000	1000	241	239	1060	414	906.71	11	000	1000	232	239	1050	210	54.94
11	000	1000	242	239	0000	414	173.53	11	000	1000	232	239	1060	210	89.16
11	000	1000	242	239	1050	414	372.60	11	000	1000	232	239	1060	210	1,244.94
11	000	1000	242	239	1050	414	159.31	11	000	1000	232	239	2200	210	477.07
11	000	1000	242	239	1050	414	373.97	11	000	1000	232	239	5000	210	625.32
11	000	1000	242	239	1060	414	112.64	11	000	1000	241	239	0000	214	31.04
11	000	1000	242	239	1060	414	212.05	11	000	1000	241	239	0000	414	1,293.23
11	000	1000	251	239	1024	210	2,543.02	11	000	1000	241	239	0000	414	596.61
11	000	1000	251	239	1050	210	6,214.47	11	000	1000	241	239	0000	414	1,327.86
11	000	1000	251	239	1050	210	10,628.87	11	000	1000	241	239	1050	414	892.98
11	000	1000	251	239	1060	210	302.71	11	000	1000	241	239	1050	414	113.40
11	000	1000	251	239	1060	210	5,073.49	11	000	1000	241	239	1050	414	824.42
11	000	1000	251	239	5000	210	2,617.00	11	000	1000	241	239	1060	414	904.57
11	000	1000	252	239	1024	210	563.14	11	000	1000	241	239	1060	414	716.03
11	000	1000	252	239	1050	210	5,754.94	11	000	1000	242	239	0000	214	7.26
11	000	1000	252	239	1050	210	11,162.61	11	000	1000	242	239	0000	414	302.42
11	000	1000	252	239	1060	210	2,887.28	11	000	1000	242	239	0000	414	139.52
11	000	1000	252	239	5000	210	2,850.71	11	000	1000	242	239	0000	414	310.58
11	000	1000	253	239	1024	210	4,374.73	11	000	1000	242	239	1050	414	208.83
11	000	1000	253	239	1050	210	17,193.49	11	000	1000	242	239	1050	414	26.50
11	000	1000	253	239	1050	210	19,053.11	11	000	1000	242	239	1050	414	192.81
11	000	1000	253	239	1050	414	5.54	11	000	1000	242	239	1060	414	211.52
11	000	1000	253	239	1060	210	446.67	11	000	1000	242	239	1060	414	167.54
11	000	1000	253	239	1060	210	7,591.58	11	000	1000	251	239	1050	210	11,951.50
11	000	1000	253	239	5000	210	4,259.93	11	000	1000	251	239	1050	210	10,242.03
11	000	1000	261	239	0000	414	945.57	11	000	1000	251	239	1050	210	211.26
11	000	1000	261	239	1050	414	2,002.25	11	000	1000	251	239	1060	210	438.19
11	000	1000	261	239	1050	414	747.46	11	000	1000	251	239	1060	210	5,835.39
11	000	1000	261	239	1050	414	1,940.62	11	000	1000	251	239	2200	210	2,808.34
11	000	1000	261	239	1060	414	390.05	11	000	1000	251	239	5000	210	2,699.32

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<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	335	1000	223	239	0000	414	7,138.80	11	000	1000	252	239	1050	210	8,401.96
11	335	1000	223	239	0000	414	7,138.80	11	334	1000	213	239	5000	210	7,285.80
11	335	1000	223	239	1050	414	11,898.00	11	335	1000	223	239	0000	414	10,981.20
11	335	1000	223	239	1050	414	7,138.80	11	335	1000	223	239	0000	414	3,590.40
11	335	1000	223	239	1060	414	594.90	11	335	1000	223	239	1050	414	7,285.80
11	335	1000	223	239	1060	414	1,189.80	11	335	1000	223	239	1050	414	7,285.80
11	000	1000	261	239	1060	414	974.03	11	000	1000	252	239	1050	210	7,531.89
11	000	1000	263	239	0000	414	1,283.28	11	000	1000	252	239	1060	210	2,226.57
11	000	1000	263	239	1050	414	2,717.45	11	000	1000	253	239	1050	210	26,032.23
11	000	1000	263	239	1050	414	1,008.82	11	000	1000	253	239	1050	210	17,675.11
11	000	1000	263	239	1050	414	2,633.72	11	000	1000	253	239	1050	210	390.82
11	000	1000	263	239	1060	414	529.34	11	000	1000	253	239	1060	210	654.69
11	000	1000	263	239	1060	414	1,321.88	11	000	1000	253	239	1060	210	9,038.75
11	000	1000	273	239	1013	210	46.66	11	000	1000	253	239	2200	210	4,317.27
11	000	1000	273	239	1024	210	291.03	11	000	1000	253	239	5000	210	4,411.27
11	000	1000	273	239	1050	210	873.57	11	000	1000	261	239	0000	414	1,464.89
11	000	1000	273	239	1050	210	1,272.27	11	000	1000	261	239	0000	414	679.83
11	000	1000	273	239	1060	210	35.62	11	000	1000	261	239	0000	414	1,488.11
11	000	1000	273	239	1060	210	494.64	11	000	1000	261	239	1050	414	1,176.74
11	000	1000	273	239	1060	414	0.10	11	000	1000	261	239	1050	414	123.21
11	000	1000	273	239	5000	210	282.79	11	000	1000	261	239	1050	414	1,107.36
11	000	1000	283	239	0000	414	81.22	11	000	1000	261	239	1060	414	973.11
11	000	1000	283	239	1050	414	177.13	11	000	1000	261	239	1060	414	779.76
11	000	1000	283	239	1050	414	67.30	11	000	1000	263	239	0000	414	1,988.10
11	000	1000	283	239	1050	414	184.91	11	000	1000	263	239	0000	414	922.58
11	000	1000	283	239	1060	414	53.16	11	000	1000	263	239	0000	414	2,019.52
11	000	1000	283	239	1060	414	99.13	11	000	1000	263	239	1050	414	1,597.03
11	000	1000	320	239	1060	000	285.97	11	000	1000	263	239	1050	414	167.24
11	000	1000	681	239	1060	000	517.41	11	000	1000	263	239	1050	414	1,502.79
11	000	1000	681	239	1170	000	1,127.93	11	000	1000	263	239	1060	414	1,320.66
11	000	2135	336	239	0000	000	39,999.88	11	000	1000	263	239	1060	414	1,058.24
11	000	2135	336	239	0000	000	40,000.06	11	000	1000	273	239	1050	210	594.60
11	000	2135	336	239	0000	000	40,000.06	11	000	1000	273	239	1050	210	438.01
11	000	2140	320	239	0000	000	10,199.92	11	000	1000	273	239	1050	210	26.80
11	000	2140	320	239	0000	000	10,200.04	11	000	1000	273	239	1060	210	30.96
11	000	2140	320	239	0000	000	10,200.04	11	000	1000	273	239	1060	210	146.78
11	000	2152	110	239	1060	353	55,428.01	11	000	1000	273	239	2200	210	291.41
11	000	2152	116	239	1060	353	233.33	11	000	1000	273	239	5000	210	299.51
11	000	2152	170	239	1060	353	450.00	11	000	1000	283	239	0000	214	3.47

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<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	2152	213	239	1060	353	570.58	11	000	1000	283	239	0000	414	128.92
11	000	2152	214	239	1060	353	44.64	11	000	1000	283	239	0000	414	59.89
11	000	2152	231	239	1060	353	3,546.97	11	000	1000	283	239	0000	414	134.84
11	000	2152	232	239	1060	353	829.52	11	000	1000	283	239	1050	414	104.80
11	000	2152	251	239	1060	353	4,018.04	11	000	1000	283	239	1050	414	10.87
11	000	2152	253	239	1060	353	5,769.68	11	000	1000	283	239	1050	414	97.11
11	000	2152	273	239	1060	353	414.67	11	000	1000	283	239	1060	414	85.45
11	000	2152	336	239	0000	000	17,319.84	11	000	1000	283	239	1060	414	68.81
11	000	2152	336	239	0000	000	17,320.08	11	000	1000	337	239	1050	000	18,904.03
11	000	2152	336	239	0000	000	17,320.08	11	000	1000	653	239	0000	000	881.96
11	000	2199	658	239	0000	000	119.94	11	000	1000	658	239	1050	000	76.80
11	000	2199	682	239	0000	000	20.00	11	000	1000	658	239	1050	000	59.98
11	000	2199	682	239	0000	000	20.00	11	000	1000	681	239	0000	000	62.68
11	000	2199	682	239	0000	000	10.00	11	000	1000	681	239	0000	000	2,871.46
11	000	2213	110	239	1050	211	50,014.56	11	000	2135	336	239	0000	000	39,999.86
11	000	2213	116	239	1050	211	1,410.53	11	000	2135	336	239	0000	000	40,000.07
11	000	2213	170	239	1050	211	300.00	11	000	2135	336	239	0000	000	40,000.07
11	000	2213	192	239	0000	211	2,240.00	11	000	2140	320	239	0000	000	5,350.00
11	000	2213	192	239	1050	211	3,380.00	11	000	2140	320	239	0000	000	5,349.98
11	000	2213	192	239	1130	211	1,270.00	11	000	2140	320	239	0000	000	5,350.02
11	000	2213	213	239	1050	211	570.58	11	000	2140	653	239	0000	000	347.42
11	000	2213	214	239	1050	211	44.64	11	000	2152	110	239	1060	353	56,648.00
11	000	2213	231	239	0000	211	138.88	11	000	2152	116	239	1060	353	278.76
11	000	2213	231	239	1050	211	3,387.58	11	000	2152	213	239	1060	353	592.28
11	000	2213	231	239	1130	211	78.74	11	000	2152	214	239	1060	353	44.64
11	000	2213	232	239	0000	211	32.48	11	000	2152	231	239	1060	353	3,404.42
11	000	2213	232	239	1050	211	792.26	11	000	2152	232	239	1060	353	796.19
11	000	2213	232	239	1130	211	18.42	11	000	2152	251	239	1060	353	4,032.19
11	000	2213	251	239	0000	211	168.60	11	000	2152	253	239	1060	353	5,850.55
11	000	2213	251	239	1050	211	2,677.29	11	000	2152	273	239	1060	353	394.98
11	000	2213	251	239	1130	211	95.59	11	000	2152	336	239	0000	000	11,349.87
11	000	2213	252	239	1050	211	341.40	11	000	2152	336	239	0000	000	10,103.34
11	000	2213	253	239	0000	211	228.82	11	000	2152	336	239	0000	000	10,103.36
11	000	2213	253	239	1050	211	5,547.79	11	000	2199	653	239	0000	000	320.40
11	000	2213	253	239	1130	211	129.73	11	000	2212	110	239	1050	211	51,303.22
11	000	2213	273	239	0000	211	15.20	11	000	2212	116	239	1050	211	1,410.53
11	000	2213	273	239	1050	211	374.38	11	000	2212	192	239	1050	211	3,000.00
11	000	2213	273	239	1130	211	8.61	11	000	2212	213	239	1050	211	592.28
11	000	2213	860	239	0000	000	597.00	11	000	2212	214	239	1050	211	44.64

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	2213	860	239	0000	000	597.00	11	000	2212	231	239	1050	211	3,419.76
11	000	2213	860	239	0000	000	597.00	11	000	2212	232	239	1050	211	799.81
11	000	2240	614	239	0000	000	3,693.91	11	000	2212	251	239	1050	211	2,724.75
11	000	2240	653	239	0000	000	578.50	11	000	2212	253	239	1050	211	5,612.14
11	000	2240	653	239	0000	000	578.50	11	000	2212	273	239	1050	211	386.56
11	000	2240	653	239	0000	000	578.50	11	000	2213	192	239	1050	211	3,080.00
11	000	2330	110	239	0000	108	94,259.48	11	000	2213	231	239	1050	211	190.96
11	000	2330	116	239	0000	108	1,087.75	11	000	2213	232	239	1050	211	44.67
11	000	2330	213	239	0000	108	569.88	11	000	2213	251	239	1050	211	231.83
11	000	2330	214	239	0000	108	55.80	11	000	2213	253	239	1050	211	314.62
11	000	2330	231	239	0000	108	5,861.16	11	000	2213	273	239	1050	211	21.37
11	000	2330	232	239	0000	108	1,370.76	11	000	2240	614	239	0000	000	165.00
11	000	2330	251	239	0000	108	6,054.11	11	000	2330	110	239	0000	108	101,687.49
11	000	2330	253	239	0000	108	9,692.57	11	000	2330	116	239	0000	108	1,150.18
11	000	2330	273	239	0000	108	646.96	11	000	2330	170	239	0000	108	650.00
11	000	2410	110	239	0000	112	11,100.00	11	000	2330	213	239	0000	108	589.68
11	000	2573	810	239	0000	000	190.00	11	000	2330	214	239	0000	108	55.80
11	000	2573	810	239	0000	000	190.00	11	000	2330	231	239	0000	108	6,365.86
11	000	2573	810	239	0000	000	340.00	11	000	2330	232	239	0000	108	1,488.83
11	000	2620	110	239	0000	110	8,500.00	11	000	2330	251	239	0000	108	6,601.19
11	000	2620	623	239	0000	000	2,027.50	11	000	2330	253	239	0000	108	10,519.74
11	000	2620	625	239	0000	000	6,167.25	11	000	2330	273	239	0000	108	718.04
11	000	2720	120	239	0000	801	21,600.44	11	000	2573	645	239	0000	000	50.00
11	000	2720	124	239	0000	801	2,200.00	11	000	2573	645	239	0000	000	50.00
11	000	2720	141	239	0000	803	7,161.27	11	000	2573	645	239	0000	000	50.00
11	000	2720	150	239	0000	801	346.50	11	000	2573	810	239	0000	000	862.58
11	312	2152	171	239	1060	353	5,000.00	11	000	2573	810	239	0000	000	862.58
11	331	2213	115	239	1050	211	69.71	11	000	2573	810	239	0000	000	862.59
11	334	2152	213	239	1050	353	7,138.80	11	000	2720	120	239	0000	801	9,193.08
11	334	2152	213	239	1060	353	7,138.80	11	000	2720	141	239	0000	803	9,600.95
11	591	2511	810	239	0000	000	666.67	11	000	2720	150	239	0000	801	92.73
11	591	2511	810	239	0000	000	666.67	11	000	2720	150	239	0000	802	660.24
11	591	2511	810	239	0000	000	666.67	11	000	2720	150	239	0000	802	815.63
11	000	2720	150	239	0000	802	423.58	11	000	2720	193	239	0000	802	3,963.28
11	000	2720	180	239	0000	801	600.00	11	000	2720	193	239	0000	802	816.68
11	000	2720	193	239	0000	801	2,056.38	11	000	2720	223	239	0000	801	589.68
11	000	2720	193	239	0000	802	647.03	11	000	2720	224	239	0000	801	22.32
11	000	2720	193	239	0000	802	2,542.50	11	000	2720	241	239	0000	801	564.77
11	000	2720	223	239	0000	801	1,140.46	11	000	2720	241	239	0000	802	286.67

**OKLAHOMA STATE DEPARTMENT OF EDUCATION  
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2019:</b>							<b>1,134,619.07</b>	<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	2720	224	239	0000	801	44.64	11	000	2720	241	239	0000	802	101.20
11	000	2720	241	239	0000	801	1,654.70	11	000	2720	241	239	0000	803	595.26
11	000	2720	241	239	0000	802	66.38	11	000	2720	242	239	0000	801	132.08
11	000	2720	241	239	0000	802	157.64	11	000	2720	242	239	0000	802	67.04
11	000	2720	241	239	0000	803	444.01	11	000	2720	242	239	0000	802	23.67
11	000	2720	242	239	0000	801	386.97	11	000	2720	242	239	0000	803	139.21
11	000	2720	242	239	0000	802	15.52	11	312	2152	171	239	1060	353	5,000.00
11	000	2720	242	239	0000	802	36.87	11	334	2152	213	239	1060	353	7,285.80
11	000	2720	242	239	0000	803	103.83	11	334	2212	213	239	1050	211	7,285.80
11	000	2720	261	239	0000	801	1,914.58	11	698	2152	336	239	0000	000	5,969.97
11	000	2720	261	239	0000	802	80.58	11	698	2152	336	239	0000	000	7,216.74
11	000	2720	261	239	0000	802	191.37	11	698	2152	336	239	0000	000	7,216.72
11	000	2720	263	239	0000	801	2,598.33	11	000	2720	261	239	0000	801	717.74
11	000	2720	263	239	0000	802	109.37	11	000	2720	261	239	0000	802	348.00
11	000	2720	263	239	0000	802	259.71	11	000	2720	261	239	0000	802	122.87
11	000	2720	283	239	0000	801	2,721.87	11	000	2720	263	239	0000	801	974.09
11	000	2720	283	239	0000	802	58.14	11	000	2720	263	239	0000	802	472.30
11	000	2720	283	239	0000	802	54.40	11	000	2720	263	239	0000	802	166.73
11	000	2720	283	239	0000	802	254.38	11	000	2720	283	239	0000	801	964.25
11	000	2720	283	239	0000	803	727.22	11	000	2720	283	239	0000	802	480.11
11	000	2730	150	239	0000	951	4,430.29	11	000	2720	283	239	0000	802	169.50
11	000	2730	150	239	0000	951	3,186.73	11	000	2720	283	239	0000	803	996.96
11	000	2730	193	239	0000	951	680.78	11	000	2730	150	239	0000	951	2,739.58
11	000	2730	241	239	0000	951	274.67	11	000	2730	150	239	0000	951	2,854.28
11	000	2730	241	239	0000	951	239.79	11	000	2730	193	239	0000	951	132.75
11	000	2730	242	239	0000	951	64.24	11	000	2730	193	239	0000	951	9.59
11	000	2730	242	239	0000	951	56.10	11	000	2730	193	239	0000	951	210.38
11	000	2730	261	239	0000	951	333.46	11	000	2730	241	239	0000	951	178.07
11	000	2730	261	239	0000	951	291.12	11	000	2730	241	239	0000	951	0.59
11	000	2730	263	239	0000	951	452.57	11	000	2730	241	239	0000	951	190.03
11	000	2730	263	239	0000	951	395.08	11	000	2730	242	239	0000	951	41.64
11	000	2730	283	239	0000	951	354.11	11	000	2730	242	239	0000	951	0.14
11	000	2730	283	239	0000	951	309.12	11	000	2730	242	239	0000	951	44.43
								11	000	2730	261	239	0000	951	181.87
								11	000	2730	261	239	0000	951	0.72
								11	000	2730	261	239	0000	951	230.69
								11	000	2730	263	239	0000	951	290.14
								11	000	2730	263	239	0000	951	0.98
								11	000	2730	263	239	0000	951	313.05

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT  
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
<b>Total for 2020:</b>							<b>1,242,746.93</b>
11	000	2730	283	239	0000	951	234.76
11	000	2730	283	239	0000	951	0.79
11	000	2730	283	239	0000	951	250.48