

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP		2019-2020 OCT 1, 2019		PER CAP		% CHG IN EXPEND	% CHG IN PER CAP	
56 OKMULGEE		I003 MORRIS					EXPENDITURE	CHILD CT	2,694	EXPENDITURES	CHILD CT	2,993	5.40	11.13			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							522,542.01									Total for 2020:	550,768.03
11	000	1000	110	239	1130	210	3,772.81	11	000	1000	110	239	1110	210	46,455.30		
11	000	1000	110	239	1110	210	6,937.80	11	000	1000	110	239	2200	210	2,738.05		
11	000	1000	110	239	1350	210	6,937.80	11	000	1000	110	239	1110	210	7,218.35		
11	000	1000	110	239	2200	210	6,937.80	11	000	1000	110	239	1350	210	7,218.35		
11	000	1000	110	239	2250	210	6,937.80	11	000	1000	110	239	2200	210	7,218.35		
11	000	1000	110	239	2300	210	3,468.95	11	000	1000	110	239	2250	210	7,218.35		
11	000	1000	110	239	4000	210	3,468.95	11	000	1000	110	239	2300	210	3,609.24		
11	000	1000	110	239	4400	210	28,600.25	11	000	1000	110	239	2765	210	2,165.50		
11	000	1000	110	239	5000	210	8,139.70	11	000	1000	110	239	2765	210	308.18		
11	000	1000	115	239	1130	210	250.00	11	000	1000	110	239	4100	210	3,794.08		
11	000	1000	115	239	2200	210	150.00	11	000	1000	110	239	4400	210	4,799.31		
11	000	1000	115	239	4400	210	200.00	11	000	1000	110	239	5000	210	3,609.12		
11	000	1000	120	239	0000	414	22,149.29	11	000	1000	120	239	0000	414	5,881.17		
11	000	1000	120	239	1110	414	2,088.71	11	000	1000	120	239	0000	414	23,911.00		
11	000	1000	120	239	1130	414	41,074.99	11	000	1000	120	239	1050	414	10,640.00		
11	000	1000	120	239	1350	414	4,177.43	11	000	1000	120	239	1110	414	31,770.42		
11	000	1000	120	239	2200	414	29,863.99	11	000	1000	120	239	1110	414	2,088.71		
11	000	1000	120	239	2200	414	2,088.71	11	000	1000	120	239	1350	414	4,177.43		
11	000	1000	120	239	2250	414	2,088.71	11	000	1000	120	239	2200	414	29,133.33		
11	331	1000	115	239	1130	210	836.52	11	000	1000	120	239	2200	414	2,088.71		
11	331	1000	115	239	2200	210	836.52	11	331	1000	115	239	1110	210	836.52		
11	331	1000	115	239	4400	210	836.52	11	331	1000	115	239	2200	210	836.52		
11	000	1000	120	239	1360	414	2,509.80	11	331	1000	115	239	4400	210	766.81		
11	000	1000	120	239	2300	414	2,088.73	11	331	1000	115	239	4400	210	69.71		
11	000	1000	120	239	2500	414	2,509.80	11	000	1000	120	239	1360	414	2,982.60		
11	000	1000	120	239	2800	414	3,722.82	11	000	1000	120	239	2250	414	2,088.71		
11	000	1000	120	239	4400	414	2,509.80	11	000	1000	120	239	2300	414	2,088.73		
11	000	1000	120	239	5000	414	6,232.82	11	000	1000	120	239	2500	414	2,982.60		
11	000	1000	120	239	5400	414	5,811.53	11	000	1000	120	239	2800	414	2,982.60		
11	000	1000	125	239	0000	414	200.00	11	000	1000	120	239	4400	414	2,982.60		
11	000	1000	125	239	0000	414	75.00	11	000	1000	120	239	5000	414	5,965.50		
11	000	1000	125	239	1360	414	21.43	11	000	1000	120	239	5400	414	5,071.31		
11	000	1000	125	239	2500	414	21.43	11	000	1000	131	239	4400	214	65.00		
11	000	1000	125	239	2800	414	21.43	11	000	1000	141	239	1110	214	55.00		
11	000	1000	125	239	4400	414	21.43	11	000	1000	141	239	4400	214	110.00		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	000	1000	125	239	5000	414	42.85	11	000	1000	142	239	1350	414	51.00
11	000	1000	125	239	5400	414	21.43	11	000	1000	142	239	1360	414	60.56
11	000	1000	131	239	2200	414	65.00	11	000	1000	149	239	0000	414	606.50
11	000	1000	131	239	4000	214	195.00	11	000	1000	149	239	0000	414	454.43
11	000	1000	131	239	4400	214	325.00	11	000	1000	149	239	0000	414	245.68
11	000	1000	133	239	4000	210	6.00	11	000	1000	149	239	1110	414	138.00
11	000	1000	141	239	4000	214	55.00	11	000	1000	150	239	0000	414	7.23
11	000	1000	142	239	0000	414	51.00	11	000	1000	214	239	1110	210	74.49
11	000	1000	142	239	2200	414	306.00	11	000	1000	214	239	1110	210	6.36
11	000	1000	170	239	1130	210	550.00	11	000	1000	214	239	1350	210	6.36
11	000	1000	170	239	2200	210	400.00	11	000	1000	214	239	1386	210	5.72
11	000	1000	170	239	4000	210	250.00	11	000	1000	214	239	2200	210	39.63
11	000	1000	170	239	4400	210	500.00	11	000	1000	214	239	2200	210	6.36
11	000	1000	180	239	0000	414	850.00	11	332	1000	125	239	0000	414	569.07
11	332	1000	125	239	0000	414	1,138.14	11	332	1000	125	239	1110	414	6,259.77
11	332	1000	125	239	0000	414	2,086.59	11	332	1000	125	239	1110	414	2,276.28
11	332	1000	125	239	1130	414	2,276.28	11	334	1000	213	239	1110	210	7,306.80
11	332	1000	125	239	1130	414	2,276.28	11	334	1000	213	239	2300	210	6,711.90
11	000	1000	180	239	0000	414	500.00	11	334	1000	213	239	4100	210	7,306.80
11	000	1000	214	239	1110	210	6.36	11	334	1000	213	239	4400	210	7,306.80
11	000	1000	214	239	1130	210	57.00	11	000	1000	214	239	2250	210	6.36
11	000	1000	214	239	1350	210	6.36	11	000	1000	214	239	2300	210	3.24
11	000	1000	214	239	2200	210	57.12	11	000	1000	214	239	2765	210	5.83
11	000	1000	214	239	2200	210	6.36	11	000	1000	214	239	4100	210	41.16
11	000	1000	214	239	2250	210	6.36	11	000	1000	214	239	4400	210	32.16
11	000	1000	214	239	2300	210	3.24	11	000	1000	214	239	5000	210	3.12
11	000	1000	214	239	4000	210	41.16	11	000	1000	217	239	1110	210	160.50
11	000	1000	214	239	4400	210	34.80	11	000	1000	217	239	1110	210	13.68
11	000	1000	214	239	5000	210	9.48	11	000	1000	217	239	1350	210	13.68
11	000	1000	217	239	1110	210	13.68	11	000	1000	217	239	1386	210	12.43
11	000	1000	217	239	1130	210	122.88	11	000	1000	217	239	2200	210	85.38
11	000	1000	217	239	1350	210	13.68	11	000	1000	217	239	2200	210	13.68
11	000	1000	217	239	2200	210	123.00	11	000	1000	217	239	2250	210	13.68
11	000	1000	217	239	2200	210	13.68	11	000	1000	217	239	2300	210	6.72
11	000	1000	217	239	2250	210	13.68	11	000	1000	217	239	2765	210	12.54
11	000	1000	217	239	2300	210	6.72	11	000	1000	217	239	4100	210	88.80
11	000	1000	217	239	4000	210	88.80	11	000	1000	217	239	4400	210	69.43
11	000	1000	217	239	4400	210	75.12	11	000	1000	217	239	5000	210	6.84
11	000	1000	217	239	5000	210	20.52	11	000	1000	224	239	0000	414	69.74

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	000	1000	223	239	1130	414	594.90	11	000	1000	224	239	1050	414	31.70
11	000	1000	224	239	0000	414	57.06	11	000	1000	224	239	1110	414	79.58
11	000	1000	224	239	1110	414	5.40	11	000	1000	224	239	1110	414	5.40
11	000	1000	224	239	1130	414	97.80	11	000	1000	224	239	1350	414	10.92
11	000	1000	224	239	1350	414	10.92	11	000	1000	224	239	1360	414	5.40
11	000	1000	224	239	1360	414	5.40	11	000	1000	224	239	2200	414	72.58
11	000	1000	224	239	2200	414	52.60	11	000	1000	224	239	2200	414	5.40
11	000	1000	224	239	2200	414	5.40	11	000	1000	224	239	2250	414	5.40
11	000	1000	224	239	2250	414	5.40	11	000	1000	224	239	2300	414	5.52
11	000	1000	224	239	2300	414	5.52	11	000	1000	224	239	2500	414	5.40
11	000	1000	224	239	2500	414	5.40	11	000	1000	224	239	2800	414	5.40
11	000	1000	224	239	2800	414	8.10	11	000	1000	224	239	4400	414	5.40
11	000	1000	224	239	4400	414	5.40	11	000	1000	224	239	5000	414	11.04
11	000	1000	224	239	5000	414	13.74	11	000	1000	224	239	5400	414	10.80
11	000	1000	224	239	5400	414	13.50	11	000	1000	227	239	0000	414	150.26
11	000	1000	227	239	0000	414	122.94	11	000	1000	227	239	1050	414	68.30
11	000	1000	227	239	1110	414	11.76	11	000	1000	227	239	1110	414	171.34
11	000	1000	227	239	1130	414	210.72	11	000	1000	227	239	1110	414	11.76
11	000	1000	227	239	1350	414	23.40	11	000	1000	227	239	1350	414	23.40
11	000	1000	227	239	1360	414	11.76	11	000	1000	227	239	1360	414	11.76
11	000	1000	227	239	2200	414	113.14	11	000	1000	227	239	2200	414	156.50
11	000	1000	227	239	2200	414	11.76	11	000	1000	227	239	2200	414	11.76
11	000	1000	227	239	2250	414	11.76	11	000	1000	227	239	2250	414	11.76
11	000	1000	227	239	2300	414	11.52	11	000	1000	227	239	2300	414	11.52
11	000	1000	227	239	2500	414	11.76	11	000	1000	227	239	2500	414	11.76
11	000	1000	227	239	2800	414	17.64	11	000	1000	227	239	2800	414	11.76
11	000	1000	227	239	4400	414	11.76	11	000	1000	227	239	4400	414	11.76
11	000	1000	227	239	5000	414	29.04	11	000	1000	227	239	5000	414	23.16
11	000	1000	227	239	5400	414	29.40	11	000	1000	227	239	5400	414	23.52
11	000	1000	231	239	1050	210	55.85	11	000	1000	231	239	1110	210	5,768.00
11	000	1000	231	239	1130	210	4,259.32	11	000	1000	231	239	1386	210	336.55
11	000	1000	231	239	2200	108	259.84	11	335	1000	223	239	0000	414	6,690.90
11	334	1000	213	239	1130	210	7,138.80	11	335	1000	223	239	0000	414	6,117.00
11	334	1000	213	239	4000	210	7,138.80	11	335	1000	223	239	1013	414	7,306.80
11	334	1000	213	239	4400	210	3,569.40	11	335	1000	223	239	1050	414	6,711.90
11	334	1000	213	239	4400	210	3,569.40	11	335	1000	223	239	1110	414	7,901.70
11	335	1000	223	239	1013	414	7,138.80	11	335	1000	223	239	1110	414	6,711.90
11	335	1000	223	239	1130	414	11,303.10	11	335	1000	223	239	4100	414	7,306.80
11	335	1000	223	239	2300	414	7,138.80	11	335	1000	223	239	9125	414	615.90

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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	335	1000	223	239	2775	414	3,569.40	11	000	1000	231	239	1110	210	442.48
11	335	1000	223	239	4000	414	7,138.80	11	000	1000	231	239	1350	210	442.48
11	000	1000	231	239	1110	210	425.20	11	000	1000	231	239	2200	210	3,352.15
11	000	1000	231	239	1350	210	425.20	11	000	1000	231	239	2200	210	442.48
11	000	1000	231	239	2200	210	4,112.68	11	000	1000	231	239	2250	210	442.48
11	000	1000	231	239	2200	210	425.20	11	000	1000	231	239	2300	210	221.36
11	000	1000	231	239	2200	414	4.03	11	000	1000	231	239	2765	210	132.72
11	000	1000	231	239	2250	210	425.20	11	000	1000	231	239	2765	210	531.22
11	000	1000	231	239	2300	210	212.66	11	000	1000	231	239	4000	210	122.65
11	000	1000	231	239	2765	210	331.24	11	000	1000	231	239	4100	210	2,909.00
11	000	1000	231	239	4000	210	2,932.44	11	000	1000	231	239	4400	210	2,264.02
11	000	1000	231	239	4000	214	12.09	11	000	1000	231	239	4400	214	4.03
11	000	1000	231	239	4400	210	2,460.54	11	000	1000	231	239	5000	210	221.20
11	000	1000	231	239	4400	214	20.15	11	000	1000	232	239	1110	210	1,348.98
11	000	1000	231	239	5000	210	592.89	11	000	1000	232	239	1110	210	103.48
11	000	1000	232	239	1050	210	13.05	11	000	1000	232	239	1350	210	103.48
11	000	1000	232	239	1110	210	99.49	11	000	1000	232	239	1386	210	78.75
11	000	1000	232	239	1130	210	996.17	11	000	1000	232	239	2200	210	783.82
11	000	1000	232	239	1350	210	99.49	11	000	1000	232	239	2200	210	103.48
11	000	1000	232	239	2200	108	60.80	11	000	1000	232	239	2250	210	103.48
11	000	1000	232	239	2200	210	961.89	11	000	1000	232	239	2300	210	51.76
11	000	1000	232	239	2200	210	99.49	11	000	1000	232	239	2765	210	31.08
11	000	1000	232	239	2200	414	0.94	11	000	1000	232	239	2765	210	124.16
11	000	1000	232	239	2250	210	99.49	11	000	1000	232	239	4000	210	28.73
11	000	1000	232	239	2300	210	49.66	11	000	1000	232	239	4100	210	680.33
11	000	1000	232	239	2765	210	77.49	11	000	1000	232	239	4400	210	529.51
11	000	1000	232	239	4000	210	685.81	11	000	1000	232	239	4400	214	0.94
11	000	1000	232	239	4000	214	2.82	11	000	1000	232	239	5000	210	51.72
11	000	1000	232	239	4400	210	575.41	11	000	1000	241	239	0000	414	359.12
11	000	1000	232	239	4400	214	4.71	11	000	1000	241	239	0000	414	1,627.67
11	000	1000	232	239	5000	210	138.65	11	000	1000	241	239	0000	414	15.23
11	000	1000	241	239	0000	414	1,636.69	11	000	1000	241	239	1050	414	461.79
11	000	1000	241	239	0000	414	38.81	11	000	1000	241	239	1110	214	3.41
11	000	1000	241	239	1110	414	149.64	11	000	1000	241	239	1110	414	1,781.68
11	000	1000	241	239	1130	414	2,146.97	11	000	1000	241	239	1110	414	149.64
11	000	1000	241	239	1350	414	299.28	11	000	1000	241	239	1350	414	302.44
11	000	1000	241	239	1360	414	151.72	11	000	1000	241	239	1360	414	182.27
11	000	1000	241	239	2200	414	1,585.31	11	000	1000	241	239	2200	414	1,589.99
11	000	1000	241	239	2200	414	149.64	11	000	1000	241	239	2200	414	149.64

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Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	000	1000	241	239	2250	414	149.64	11	000	1000	241	239	2250	414	149.64
11	000	1000	241	239	2300	414	149.76	11	000	1000	241	239	2300	414	149.76
11	000	1000	241	239	2500	414	151.72	11	000	1000	241	239	2500	414	178.52
11	000	1000	241	239	2800	414	224.42	11	000	1000	241	239	2800	414	178.52
11	000	1000	241	239	4000	214	3.41	11	000	1000	241	239	4400	214	6.82
11	000	1000	241	239	4000	415	13.18	11	000	1000	241	239	4400	414	178.52
11	000	1000	241	239	4400	414	151.72	11	000	1000	241	239	5000	414	356.96
11	000	1000	241	239	5000	414	376.00	11	000	1000	241	239	5400	414	328.16
11	000	1000	241	239	5400	414	374.06	11	000	1000	242	239	0000	414	83.98
11	000	1000	242	239	0000	414	382.87	11	000	1000	242	239	0000	414	380.63
11	000	1000	242	239	0000	414	9.09	11	000	1000	242	239	0000	414	3.56
11	000	1000	242	239	1110	414	35.04	11	000	1000	242	239	1050	414	108.01
11	000	1000	242	239	1130	414	502.07	11	000	1000	242	239	1110	214	0.80
11	000	1000	242	239	1350	414	69.96	11	000	1000	242	239	1110	414	416.81
11	000	1000	242	239	1360	414	35.48	11	000	1000	242	239	1110	414	35.04
11	000	1000	242	239	2200	414	370.86	11	000	1000	242	239	1350	414	70.70
11	000	1000	242	239	2200	414	35.04	11	000	1000	242	239	1360	414	42.64
11	000	1000	242	239	2250	414	35.04	11	000	1000	242	239	2200	414	371.77
11	000	1000	242	239	2300	414	34.92	11	000	1000	242	239	2200	414	35.04
11	000	1000	242	239	2500	414	35.48	11	000	1000	242	239	2250	414	35.04
11	000	1000	242	239	2800	414	52.46	11	000	1000	242	239	2300	414	34.92
11	000	1000	242	239	4000	214	0.80	11	000	1000	242	239	2500	414	41.76
11	000	1000	242	239	4000	415	3.08	11	000	1000	242	239	2800	414	41.76
11	000	1000	242	239	4400	414	35.48	11	000	1000	242	239	4400	214	1.60
11	000	1000	242	239	5000	414	87.96	11	000	1000	242	239	4400	414	41.76
11	000	1000	242	239	5400	414	87.50	11	000	1000	242	239	5000	414	83.52
11	000	1000	252	239	1050	210	85.40	11	000	1000	242	239	5400	414	76.80
11	000	1000	252	239	1130	210	4,806.30	11	000	1000	252	239	1110	210	4,090.20
11	000	1000	252	239	2200	108	349.36	11	000	1000	252	239	2200	210	4,379.95
11	000	1000	252	239	2200	210	5,257.62	11	000	1000	252	239	2765	210	656.70
11	000	1000	252	239	2765	210	409.29	11	000	1000	252	239	4000	210	156.64
11	000	1000	252	239	4000	210	3,240.30	11	000	1000	252	239	4100	210	3,441.55
11	000	1000	252	239	4400	210	611.10	11	000	1000	252	239	4400	210	2,527.25
11	000	1000	252	239	5000	210	110.52	11	000	1000	253	239	1110	210	9,444.24
11	000	1000	253	239	1050	210	105.60	11	000	1000	253	239	1110	210	687.60
11	000	1000	253	239	1110	210	660.94	11	000	1000	253	239	1350	210	687.60
11	000	1000	253	239	1130	210	6,844.48	11	000	1000	253	239	1386	210	584.32
11	000	1000	253	239	1350	210	660.94	11	000	1000	253	239	2200	210	5,605.43
11	000	1000	253	239	2200	108	432.00	11	000	1000	253	239	2200	210	687.60

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	000	1000	253	239	2200	210	7,071.90	11	000	1000	253	239	2250	210	687.60
11	000	1000	253	239	2200	210	660.94	11	000	1000	253	239	2300	210	343.44
11	000	1000	253	239	2250	210	660.94	11	000	1000	253	239	2765	210	206.28
11	000	1000	253	239	2300	210	330.25	11	000	1000	253	239	2765	210	810.48
11	000	1000	253	239	2765	210	506.31	11	000	1000	253	239	4000	210	193.71
11	000	1000	253	239	4000	210	4,621.54	11	000	1000	253	239	4100	210	4,588.40
11	000	1000	253	239	4400	210	3,769.23	11	000	1000	253	239	4400	210	3,461.31
11	000	1000	253	239	5000	210	911.59	11	000	1000	253	239	5000	210	343.80
11	000	1000	261	239	0000	414	1,714.14	11	000	1000	261	239	0000	414	492.02
11	000	1000	261	239	0000	414	37.64	11	000	1000	261	239	0000	414	2,092.99
11	000	1000	261	239	1110	414	158.52	11	000	1000	261	239	0000	414	18.49
11	000	1000	261	239	1130	414	3,114.76	11	000	1000	261	239	1050	414	565.88
11	000	1000	261	239	1350	414	317.04	11	000	1000	261	239	1110	414	2,420.66
11	000	1000	261	239	1360	414	190.19	11	000	1000	261	239	1110	414	158.52
11	000	1000	261	239	2200	414	1,935.56	11	000	1000	261	239	1350	414	317.04
11	000	1000	261	239	2200	414	158.52	11	000	1000	261	239	1360	414	225.48
11	000	1000	261	239	2250	414	158.52	11	000	1000	261	239	2200	414	2,209.98
11	000	1000	261	239	2300	414	158.40	11	000	1000	261	239	2200	414	158.52
11	000	1000	261	239	2500	414	190.19	11	000	1000	261	239	2250	414	158.52
11	000	1000	261	239	2800	414	282.11	11	000	1000	261	239	2300	414	158.40
11	000	1000	261	239	4400	414	190.19	11	000	1000	261	239	2500	414	225.48
11	000	1000	261	239	5000	414	472.29	11	000	1000	261	239	2800	414	225.48
11	000	1000	261	239	5400	414	440.63	11	000	1000	261	239	4400	414	225.48
11	000	1000	263	239	0000	414	2,383.89	11	000	1000	261	239	5000	414	450.84
11	000	1000	263	239	0000	414	58.21	11	000	1000	261	239	5400	414	384.00
11	000	1000	263	239	1110	414	215.16	11	000	1000	263	239	0000	414	667.70
11	000	1000	263	239	1130	414	4,637.17	11	000	1000	263	239	0000	414	2,840.47
11	000	1000	263	239	1350	414	430.20	11	000	1000	263	239	0000	414	25.10
11	000	1000	263	239	1360	414	252.97	11	000	1000	263	239	1050	414	767.97
11	000	1000	263	239	2200	414	2,626.59	11	000	1000	263	239	1110	414	3,285.12
11	000	1000	263	239	2200	414	215.16	11	000	1000	263	239	1110	414	215.16
11	000	1000	263	239	2250	414	215.16	11	000	1000	263	239	1350	414	430.20
11	000	1000	263	239	2300	414	214.92	11	000	1000	263	239	1360	414	306.00
11	000	1000	263	239	2500	414	252.97	11	000	1000	263	239	2200	414	2,999.34
11	000	1000	263	239	2800	414	377.77	11	000	1000	263	239	2200	414	215.16
11	000	1000	263	239	4000	415	20.19	11	000	1000	263	239	2250	414	215.16
11	000	1000	263	239	4400	414	252.97	11	000	1000	263	239	2300	414	214.92
11	000	1000	263	239	5000	414	630.47	11	000	1000	263	239	2500	414	306.00
11	000	1000	263	239	5400	414	592.93	11	000	1000	263	239	2800	414	306.00

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
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MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01	Total for 2020:							550,768.03
11	000	1000	273	239	1110	210	32.77	11	000	1000	263	239	4400	414	306.00
11	000	1000	273	239	1130	210	21.60	11	000	1000	263	239	5000	414	611.88
11	000	1000	273	239	1350	210	32.77	11	000	1000	263	239	5400	414	521.16
11	000	1000	273	239	2200	210	2.61	11	000	1000	273	239	1386	210	36.71
11	000	1000	273	239	2200	210	32.77	11	000	1000	273	239	4400	214	0.35
11	000	1000	273	239	2250	210	32.77	11	000	1000	283	239	0000	414	2.00
11	331	1000	273	239	1130	210	3.96	11	000	1000	283	239	0000	414	2.49
11	331	1000	273	239	2200	210	3.96	11	000	1000	283	239	0000	414	1.35
11	000	1000	273	239	2200	210	1.19	11	000	1000	283	239	1110	414	0.75
11	000	1000	273	239	2300	210	16.39	11	000	1000	616	239	1060	000	146.98
11	000	1000	273	239	4000	210	18.31	11	000	1000	619	239	2100	000	33.18
11	000	1000	273	239	4000	214	0.92	11	000	1000	651	239	1060	000	84.72
11	000	1000	273	239	4400	210	136.55	11	000	1000	651	239	1060	000	84.72
11	000	1000	273	239	4400	214	1.53	11	000	1000	658	239	1050	000	142.49
11	000	1000	273	239	5000	210	38.45	11	000	1000	658	239	1060	000	46.00
11	000	1000	283	239	0000	414	109.60	11	000	1000	681	239	0000	000	41.80
11	000	1000	283	239	0000	414	2.95	11	000	1000	681	239	2100	000	8.95
11	000	1000	283	239	1110	414	9.86	11	000	2135	336	239	0000	000	12,455.72
11	000	1000	283	239	1130	414	214.43	11	000	2140	336	239	0000	000	23,574.50
11	000	1000	283	239	1350	414	19.74	11	000	2152	110	239	0000	353	47,265.65
11	000	1000	283	239	1360	414	11.96	11	000	2152	214	239	0000	353	38.04
11	000	1000	283	239	2200	414	122.45	11	000	2152	217	239	0000	353	81.96
11	000	1000	283	239	2200	414	9.86	11	000	2152	231	239	0000	353	3,124.41
11	000	1000	283	239	2250	414	9.86	11	000	2152	232	239	0000	353	730.72
11	000	1000	283	239	2300	414	9.86	11	000	2152	253	239	0000	353	5,023.92
11	000	1000	283	239	2500	414	11.96	11	000	2152	336	239	0000	000	6,857.80
11	000	1000	283	239	2800	414	17.69	11	000	2213	860	239	0000	000	398.00
11	000	1000	283	239	4000	214	0.26	11	000	2330	192	239	0000	108	1,042.52
11	000	1000	283	239	4400	414	11.96	11	000	2330	231	239	0000	108	238.42
11	000	1000	283	239	5000	414	29.65	11	000	2330	231	239	2200	108	17.94
11	000	1000	283	239	5400	414	27.55	11	000	2330	232	239	0000	108	55.80
11	000	1000	580	239	4000	210	212.55	11	000	2330	232	239	2200	108	4.20
11	000	1000	642	239	1110	000	23.00	11	000	2330	252	239	0000	108	322.49
11	000	1000	642	239	2200	000	13.00	11	000	2330	252	239	2200	108	24.07
11	000	1000	653	239	1050	000	16.98	11	000	2330	253	239	0000	108	398.65
11	000	1000	653	239	4400	000	2,160.00	11	000	2330	253	239	2200	108	29.75
11	000	1000	654	239	1110	000	473.67	11	000	2720	120	239	1360	801	994.20
11	000	1000	681	239	0000	000	491.41	11	000	2720	120	239	2500	801	994.20
11	000	2135	336	239	0000	000	13,656.45	11	000	2720	120	239	2800	801	994.20

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 FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
 MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							522,542.01
11	000	2720	263	239	0000	801	1,055.23
11	000	2720	263	239	0000	801	15.88
11	000	2720	263	239	0000	803	2.85
11	000	2720	283	239	0000	801	745.85
11	000	2720	283	239	0000	801	11.22
11	000	2720	283	239	0000	803	2.12
11	000	2730	150	239	0000	951	245.48
11	000	2730	193	239	0000	951	415.01
11	000	2730	241	239	0000	951	36.95
11	000	2730	242	239	0000	951	8.62
11	000	2730	261	239	0000	951	31.65
11	000	2730	263	239	0000	951	65.92
11	000	2730	283	239	0000	951	36.75
11	312	2152	171	239	0000	353	5,000.00
11	331	1000	273	239	4400	210	3.96
11	332	1000	283	239	0000	414	5.38
11	332	1000	283	239	0000	414	9.86
11	332	1000	283	239	1130	414	10.75
11	332	1000	283	239	1130	414	10.75
11	334	2152	213	239	0000	353	7,138.80
11	591	2541	310	239	0000	000	7,138.33