

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP		
56 OKMULGEE		I004 BEGGS					EXPENDITURE	CHILD CT	2,250	EXPENDITURES	CHILD CT	2,218	0.41	(1.44)		
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp	
Total for 2019:							479,315.79		Total for 2020:							481,288.08
11	000	1000	110	239	1050	210	63,276.58	11	000	1000	110	239	1050	210	65,843.43	
11	000	1000	110	239	1050	213	21,427.75	11	000	1000	110	239	1050	213	14,182.28	
11	000	1000	110	239	4400	210	34,014.00	11	000	1000	110	239	1050	213	29,574.95	
11	000	1000	116	239	1050	210	812.45	11	000	1000	110	239	4400	210	35,378.79	
11	000	1000	116	239	1050	213	166.23	11	000	1000	116	239	1050	210	893.47	
11	000	1000	116	239	4400	210	537.02	11	000	1000	116	239	1050	213	173.96	
11	000	1000	120	239	1050	414	63,483.50	11	000	1000	116	239	1050	213	284.11	
11	000	1000	120	239	1050	414	2,143.76	11	000	1000	116	239	4400	210	583.28	
11	000	1000	120	239	5000	414	4,388.20	11	000	1000	120	239	1024	414	1,337.85	
11	000	1000	142	239	2200	414	3,897.11	11	000	1000	120	239	1050	414	4,311.20	
11	000	1000	192	239	1050	210	651.00	11	000	1000	120	239	1050	414	23.40	
11	000	1000	192	239	1050	213	1,890.83	11	000	1000	120	239	1050	414	547.38	
11	000	1000	192	239	1050	213	261.14	11	000	1000	192	239	1050	210	651.00	
11	000	1000	192	239	4400	210	2,635.15	11	000	1000	192	239	1050	213	1,969.14	
11	332	1000	125	239	1050	414	2,276.28	11	000	1000	192	239	1050	213	851.82	
11	332	1000	125	239	5000	414	758.76	11	000	1000	192	239	4400	210	2,714.76	
11	334	1000	213	239	0000	213	7,138.80	11	332	1000	125	239	1050	414	2,276.28	
11	334	1000	213	239	1050	210	21,416.40	11	334	1000	213	239	0000	213	7,306.80	
11	334	1000	213	239	1050	213	7,138.80	11	334	1000	213	239	1050	210	13,997.70	
11	000	1000	214	239	1050	210	67.20	11	000	1000	214	239	1050	210	67.20	
11	000	1000	214	239	4400	210	33.60	11	000	1000	214	239	1050	213	11.20	
11	000	1000	224	239	1050	414	131.60	11	000	1000	214	239	1050	213	11.20	
11	000	1000	224	239	1050	414	5.60	11	000	1000	214	239	4400	210	33.60	
11	000	1000	224	239	2200	414	2.80	11	000	1000	224	239	1050	414	11.20	
11	000	1000	224	239	5000	414	11.20	11	000	1000	231	239	1050	210	4,003.50	
11	000	1000	231	239	1050	210	3,892.68	11	000	1000	231	239	1050	213	787.69	
11	000	1000	231	239	1050	213	114.08	11	000	1000	231	239	1050	213	1,781.55	
11	000	1000	231	239	1050	213	1,315.20	11	000	1000	231	239	4400	210	2,373.30	
11	000	1000	231	239	4400	210	2,310.57	11	000	1000	232	239	1050	210	936.32	
11	000	1000	232	239	1050	210	910.36	11	000	1000	232	239	1050	213	184.25	
11	000	1000	232	239	1050	213	26.70	11	000	1000	232	239	1050	213	416.60	
11	000	1000	232	239	1050	213	307.73	11	000	1000	232	239	4400	210	555.01	
11	000	1000	232	239	4400	210	540.41	11	000	1000	241	239	1024	414	1.39	
11	000	1000	241	239	1050	414	4,201.68	11	000	1000	241	239	1050	414	255.93	
11	335	1000	223	239	1023	414	7,138.80	11	000	1000	241	239	1050	414	1.30	

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Total for 2019:							479,315.79	Total for 2020:							481,288.08
11	335	1000	223	239	1023	414	594.90	11	334	1000	213	239	1050	213	7,306.80
11	335	1000	223	239	1050	414	14,277.60	11	335	1000	223	239	1024	414	7,306.80
11	335	1000	223	239	2100	414	7,138.80	11	000	1000	242	239	1024	414	0.33
11	000	1000	241	239	1050	414	148.84	11	000	1000	242	239	1050	414	59.83
11	000	1000	241	239	2200	414	248.15	11	000	1000	242	239	1050	414	0.30
11	000	1000	241	239	5000	414	310.49	11	000	1000	251	239	1050	210	4,115.33
11	000	1000	242	239	1050	414	982.67	11	000	1000	251	239	1050	213	1,042.68
11	000	1000	242	239	1050	414	34.82	11	000	1000	251	239	1050	213	2,008.03
11	000	1000	242	239	2200	414	58.04	11	000	1000	251	239	4400	210	2,285.92
11	000	1000	242	239	5000	414	72.60	11	000	1000	252	239	1050	213	1,175.16
11	000	1000	251	239	1050	210	4,003.25	11	000	1000	252	239	1050	213	1,122.68
11	000	1000	251	239	1050	213	142.44	11	000	1000	253	239	1050	210	6,797.75
11	000	1000	251	239	1050	213	1,467.33	11	000	1000	253	239	1050	213	1,651.12
11	000	1000	251	239	4400	210	2,223.46	11	000	1000	253	239	1050	213	3,110.71
11	000	1000	252	239	1050	210	298.64	11	000	1000	253	239	4400	210	3,894.00
11	000	1000	252	239	1050	213	26.10	11	000	1000	261	239	1024	414	1.78
11	000	1000	252	239	1050	213	223.66	11	000	1000	261	239	1050	414	325.34
11	000	1000	253	239	1050	210	6,535.54	11	000	1000	262	239	1050	414	354.64
11	000	1000	253	239	1050	213	193.32	11	000	1000	263	239	1024	414	2.42
11	000	1000	253	239	1050	213	2,217.33	11	000	1000	263	239	1050	414	441.55
11	000	1000	253	239	4400	210	3,746.40	11	000	1000	273	239	1050	210	268.38
11	000	1000	261	239	1050	414	1.96	11	000	1000	273	239	1050	213	65.01
11	000	1000	263	239	1050	414	2.66	11	000	1000	273	239	1050	213	122.30
11	000	1000	273	239	1050	213	46.41	11	000	1000	273	239	4400	210	154.03
11	000	1000	273	239	4400	210	1.85	11	000	1000	283	239	1024	414	5.33
11	000	1000	283	239	1050	414	98.74	11	000	1000	283	239	1050	414	134.61
11	000	1000	283	239	2200	414	3.45	11	000	1000	283	239	1050	414	0.09
11	000	1000	320	239	0000	000	848.60	11	000	1000	283	239	1050	414	52.43
11	000	1000	562	239	0000	000	36,298.94	11	000	1000	320	239	0000	000	590.60
11	000	1000	619	239	0000	000	152.19	11	000	1000	530	239	0000	000	135.00
11	000	1000	619	239	0000	000	152.18	11	000	1000	530	239	0000	000	135.00
11	000	1000	619	239	0000	000	583.17	11	000	1000	562	239	0000	000	64,066.90
11	000	1000	653	239	0000	000	33.00	11	000	1000	614	239	0000	000	806.40
11	000	1000	653	239	0000	000	33.00	11	000	1000	658	239	0000	000	2,420.99
11	000	1000	653	239	0000	000	33.00	11	000	2135	336	239	0000	000	21,131.12
11	000	1000	654	239	0000	000	657.00	11	000	2140	336	239	0000	000	12,000.00
11	332	1000	283	239	1050	414	6.47	11	000	2152	110	239	0000	353	78,045.20
11	332	1000	283	239	5000	414	2.16	11	000	2152	116	239	0000	353	1,208.83
11	000	2135	336	239	0000	000	11,170.46	11	000	2152	192	239	0000	353	1,986.99

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Total for 2019:							479,315.79	Total for 2020:							481,288.08
11	000	2140	336	239	0000	000	15,850.00	11	331	2152	115	239	0000	353	278.84
11	000	2152	110	239	0000	353	75,258.08	11	332	1000	283	239	1050	414	9.07
11	000	2152	116	239	0000	353	906.83	11	000	2152	214	239	0000	353	67.20
11	000	2152	192	239	0000	353	1,931.28	11	000	2152	231	239	0000	353	4,652.85
11	000	2152	214	239	0000	353	67.20	11	000	2152	232	239	0000	353	1,088.16
11	000	2152	231	239	0000	353	4,717.84	11	000	2152	251	239	0000	353	4,820.21
11	000	2152	232	239	0000	353	1,103.40	11	000	2152	253	239	0000	353	8,182.20
11	000	2152	251	239	0000	353	4,908.23	11	000	2152	273	239	0000	353	323.55
11	000	2152	253	239	0000	353	7,891.78	11	000	2213	580	239	0000	000	500.00
11	000	2152	273	239	0000	353	4.83	11	000	2213	653	239	0000	000	540.00
11	000	2213	580	239	0000	000	117.72	11	000	2330	231	239	0000	108	214.35
11	000	2330	120	239	0000	609	1,931.32	11	000	2330	232	239	0000	108	29.04
11	000	2330	224	239	0000	609	11.20	11	000	2330	251	239	0000	108	216.19
11	000	2330	241	239	0000	609	383.16	11	000	2330	252	239	0000	108	164.27
11	000	2330	242	239	0000	609	89.60	11	000	2330	253	239	0000	108	266.08
11	000	2330	261	239	0000	609	474.04	11	000	2571	810	239	0000	000	110.00
11	000	2330	262	239	0000	609	521.44	11	000	2571	810	239	0000	000	55.00
11	000	2330	263	239	0000	609	643.36	11	000	2571	810	239	0000	000	55.00
11	000	2560	540	239	0000	000	18.20	11	000	2573	580	239	0000	000	349.12
11	000	2640	430	239	0000	000	115.00	11	000	2720	120	239	0000	801	10,148.65
11	331	2152	115	239	0000	353	836.52	11	000	2720	193	239	0000	801	8,628.48
11	331	2152	273	239	0000	353	2.37	11	000	2720	224	239	0000	801	12.60
11	334	2152	213	239	0000	353	7,138.80	11	000	2720	241	239	0000	801	1,164.18
								11	000	2720	242	239	0000	801	272.26
								11	000	2720	261	239	0000	801	649.46
								11	000	2720	263	239	0000	801	881.40
								11	000	2720	283	239	0000	801	1,119.19
								11	331	2152	273	239	0000	353	1.11
								11	334	2152	213	239	0000	353	12,234.00
								11	335	2560	223	239	0000	615	3,590.40