OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION

COUNTY	DISTRICT	2018-2019 EXPENDITURE	2018-2019 OCT 1, 2018 CHILD CT	2018-2019 PER CAP	2019-2020 EXPENDITURES	2019-2020 OCT 1, 2019 CHILD CT	2019-2020 PER CAP	% CHG IN EXPEND	% CHG IN PER CAP
56 OKMULGEE	I006 SCHULTER	23,060.78	32	721	38,228.04	33	1,158	65.77	60.75

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2019:	23,060.78
11	000	1000	110	239	1050	210	7,275.90
11	000	1000	196	239	1050	210	600.00
11	331	1000	115	239	1050	210	836.52
11	000	1000	231	239	1050	210	468.61
11	000	1000	232	239	1050	210	109.63
11	000	1000	252	239	1050	210	700.30
11	334	1000	213	239	1050	210	6,543.90
11	000	1000	253	239	1050	210	1,488.12
11	000	2140	320	239	0000	000	545.00
11	000	2152	110	239	1120	353	2,728.50
11	000	2152	196	239	1120	353	300.00
11	000	2152	231	239	1120	353	234.30
11	000	2152	232	239	1120	353	55.14
11	000	2152	253	239	1120	353	600.28
11	000	2213	580	239	1050	000	232.58
11	000	2720	513	239	1050	000	342.00

Fund	Project	Function	Object	Program	Subject	Job	Total Exp
						Total for 2020:	38,228.04
11	000	1000	110	239	1050	210	25,366.07
11	331	1000	115	239	1050	210	836.52
11	334	1000	213	239	1050	210	7,285.80
11	000	1000	231	239	1050	210	1,624.53
11	000	1000	232	239	1050	210	379.91
11	000	1000	253	239	1050	210	2,409.76
11	000	2140	320	239	0000	000	280.00
11	000	2152	231	239	1120	353	22.65
11	000	2152	232	239	1120	353	5.30
11	331	1000	273	239	1050	210	4.15
11	000	2720	511	239	0000	000	13.35