

**OKLAHOMA STATE DEPARTMENT OF EDUCATION
FINANCIAL ACCOUNTING - OCAS EXPENDITURE REPORT
MAINTENANCE OF EFFORT FOR SPECIAL EDUCATION**

COUNTY		DISTRICT					2018-2019 OCT 1, 2018		PER CAP	2019-2020 OCT 1, 2019		PER CAP	% CHG IN EXPEND	% CHG IN PER CAP			
56 OKMULGEE		I008 DEWAR					EXPENDITURE	CHILD CT	995	EXPENDITURES	CHILD CT	1,087	15.49	9.28			
Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp		
Total for 2019:							87,541.33									Total for 2020:	101,104.86
11	000	1000	110	239	1110	213	1,228.47	11	000	1000	116	239	1110	213	224.48		
11	000	1000	110	239	2200	213	1,228.47	11	000	1000	120	239	1013	414	270.00		
11	000	1000	110	239	4400	213	1,228.47	11	000	1000	120	239	1050	414	12,156.94		
11	000	1000	116	239	1110	213	75.83	11	000	1000	120	239	1050	414	2,790.00		
11	000	1000	214	239	4400	213	3.60	11	332	1000	125	239	1013	414	1,547.56		
11	000	1000	231	239	1110	213	99.78	11	000	1000	214	239	4400	213	10.80		
11	000	1000	231	239	2200	213	93.98	11	000	1000	224	239	1013	414	14.40		
11	334	1000	213	239	4400	213	7,138.80	11	000	1000	224	239	1050	414	32.25		
11	000	1000	231	239	4400	213	87.74	11	000	1000	224	239	1050	414	10.80		
11	000	1000	251	239	1110	213	16.64	11	000	1000	231	239	1110	213	308.13		
11	000	1000	251	239	2200	213	92.47	11	000	1000	231	239	2200	213	290.94		
11	000	1000	251	239	4400	213	92.74	11	332	1000	125	239	1050	414	3,918.42		
11	000	1000	252	239	1110	213	101.71	11	334	1000	213	239	4400	213	7,327.80		
11	000	1000	252	239	2200	213	101.71	11	335	1000	223	239	1013	414	3,378.08		
11	000	1000	252	239	4400	213	102.01	11	335	1000	223	239	1050	414	6,823.80		
11	000	1000	253	239	1110	213	125.49	11	335	1000	223	239	1050	414	7,327.80		
11	000	1000	253	239	2200	213	125.49	11	000	1000	231	239	4400	213	271.62		
11	000	1000	253	239	4400	213	125.86	11	000	1000	241	239	1013	414	284.53		
11	000	1000	273	239	1110	213	5.21	11	000	1000	241	239	1050	414	1,298.60		
11	000	1000	273	239	2200	213	4.91	11	000	1000	241	239	1050	414	211.68		
11	000	1000	273	239	4400	213	4.91	11	000	1000	251	239	1110	213	61.78		
11	000	1000	430	239	0000	000	153.83	11	000	1000	251	239	2200	213	286.26		
11	000	1000	440	239	0000	000	745.47	11	000	1000	251	239	4400	213	287.07		
11	000	1000	591	239	0000	000	750.00	11	000	1000	252	239	1110	213	314.88		
11	000	1000	619	239	0000	000	1,567.14	11	000	1000	252	239	2200	213	314.88		
11	000	1000	619	239	0000	000	4,763.32	11	000	1000	252	239	4400	213	315.78		
11	000	1000	810	239	0000	000	1,363.33	11	000	1000	253	239	1110	213	388.50		
11	000	1000	810	239	0000	000	2,726.34	11	000	1000	253	239	2200	213	388.50		
11	000	2132	320	239	0000	000	292.50	11	000	1000	253	239	4400	213	389.58		
11	000	2132	320	239	0000	000	162.50	11	000	1000	261	239	1013	414	226.62		
11	000	2330	331	239	0000	000	5,588.36	11	000	1000	261	239	1050	414	1,002.11		
11	000	2330	331	239	0000	000	5,381.08	11	000	1000	261	239	1050	414	210.81		
11	000	2511	346	239	0000	000	2,730.00	11	000	1000	262	239	1013	414	249.27		
11	000	2511	656	239	0000	000	486.32	11	000	1000	262	239	1050	414	1,119.50		
11	000	2560	540	239	0000	000	100.00	11	000	1000	262	239	1050	414	231.90		

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Fund	Project	Function	Object	Program	Subject	Job	Total Exp	Fund	Project	Function	Object	Program	Subject	Job	Total Exp
Total for 2019:							87,541.33	Total for 2020:							101,104.86
11	000	2620	430	239	0000	000	10,816.67	11	000	1000	263	239	1013	414	307.56
11	000	2620	430	239	0000	000	3,232.00	11	000	1000	263	239	1050	414	1,655.02
11	000	2620	440	239	0000	000	1,776.05	11	000	1000	263	239	1050	414	286.11
11	000	2620	523	239	0000	000	12,007.66	11	000	1000	273	239	1110	213	3.37
11	000	2620	523	239	0000	000	12,007.67	11	000	1000	273	239	2200	213	3.18
11	000	2620	618	239	0000	000	5,348.91	11	000	1000	273	239	4400	213	3.18
11	000	2620	619	239	0000	000	1,250.93	11	000	1000	283	239	1013	414	1.67
11	000	2620	810	239	0000	000	1,294.43	11	000	1000	283	239	1050	414	5.05
11	000	2620	810	239	0000	000	912.53	11	000	1000	283	239	1050	414	2.33
								11	000	1000	591	239	0000	000	2,532.38
								11	000	1000	591	239	0000	000	6,468.61
								11	000	1000	619	239	0000	000	2,055.46
								11	000	1000	619	239	0000	000	3,895.14
								11	000	1000	810	239	0000	000	1,746.12
								11	000	2132	320	239	0000	000	150.00
								11	000	2135	320	239	0000	000	187.50
								11	000	2170	320	239	0000	000	43.14
								11	000	2511	656	239	0000	000	700.00
								11	000	2620	433	239	0000	000	3,746.00
								11	000	2620	433	239	0000	000	2,787.00
								11	000	2620	433	239	0000	000	1,121.00
								11	000	2620	619	239	0000	000	625.89
								11	000	2620	619	239	0000	000	553.83
								11	000	2620	619	239	0000	000	965.03
								11	000	2620	656	239	0000	000	408.93
								11	000	2630	619	239	0000	000	959.76
								11	591	2330	331	239	0000	000	1,773.76
								11	591	2330	331	239	0000	000	1,451.25
								11	591	2620	530	239	0000	000	5,274.03
								11	591	2620	530	239	0000	000	5,266.83
								11	591	2620	530	239	0000	000	1,839.66